



NOTICE OF MEETING

**Notice is hereby given of the Meeting of the
Infrastructure and Services Committee
to be held in the Council Chamber,
First Floor, Civic Administration Building,
101 Esk Street, Invercargill on
Monday 15 May 2017 at 4.00 pm**

His Worship the Mayor Mr T R Shadbolt JP
Cr L S Thomas (Chair)
Cr I R Pottinger (Deputy Chair)
Cr A J Arnold
Cr K F Arnold
Cr A H Crackett
Cr I L Esler

EIRWEN HARRIS MITCHELL
MANAGER, SECRETARIAL SERVICES

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TO: INFRASTRUCTURE AND SERVICES COMMITTEE
FROM: THE DIRECTOR OF WORKS AND SERVICES
MEETING DATE MONDAY 15 MAY 2017

MONITORING OF SERVICE PERFORMANCES

Report Prepared by: Melissa Short – Strategy and Policy Manager

SUMMARY

Reporting on the Infrastructure and Services levels of service measures for the period comprising 1 July 2016 to 31 March 2017.

RECOMMENDATIONS

That the report be received.

IMPLICATIONS

1.	<i>Has this been provided for in the Long Term Plan/Annual Plan?</i> The report monitors performance in relation to levels of service measures identified in the Long Term Plan and the Annual Plan.
2.	<i>Is a budget amendment required?</i> No.
3.	<i>Is this matter significant in terms of Council’s Policy on Significance?</i> No.
4.	<i>Implications in terms of other Council Strategic Documents or Council Policy?</i> No.
5.	<i>Have the views of affected or interested persons been obtained and is any further public consultation required?</i> No.
6.	<i>Has the Child, Youth and Family Friendly Policy been considered?</i> Yes.

FINANCIAL IMPLICATIONS

No financial implications arise from this report.

PARKS AND RESERVES

- Surrey Park Grandstand - investigations are being carried out on the EQ strengthening that is required.
- Estuary Walkway - storm protection is underway which will protect part of the low lying track on the edge of the estuary from wave surge and washouts.
- Chinese Gardens in Queens Park - site works have commenced.
- Anderson Park House exterior maintenance - spouting has been finished and shutters have been returned to their original colour. Next stage is the replacement of shutters.
- Plantings at Sandy Point - land preparation has commenced for forestry. This work will also allow for additional areas for recreational users.
- New shelter for Bond Street landfill site estuary walkway - will be installed this month .

PUBLIC TOILETS

	1 July 2015 to March 2016	1 July 2016 to March 2017
Access to Services		
Automated toilets are available 24 hours a day.	99%	98%

ROADING

	1 July 2015 to March 2016	1 July 2016 To March 2017
Traffic Signs and Signals		
Vandalised / missing signs and maps are promptly responded to within 48 hours.	98%	90%
Traffic signals are responded to within one hour for emergency works, four hours for serious faults and 12 hours for minor faults.	94%	81%
Street Lighting		
Compliance with New Zealand Street Lighting Standard. (LTP Measure – Increasing percentage)	Annual Measure as at end of June each year	Annual Measure as at end of June each year
Cycling Network		
Council’s cycling network is fully marked. (LTP Measure – Increasing Network)		
Road Safety		
Number of fatalities and serious injury crashes on the local road network. (LTP Measure – reducing number)	New Measure	Annual Measure Jan-Dec each year
Road Condition		
The average quality of ride on a sealed local road network, measured by smooth travel exposure.		
LTP Measure – Urban >81%		Annual Measure As at 30 June each year

LTP Measure - Rural >93%		Annual Measure As at 30 June each year
Road Maintenance		
The percentage of the sealed local road network that is resurfaced. (LTP Measure – Chipsealing 5.9%)	New Measure	Annual Measure as at end of June each year
Footpaths		
The percentage of footpaths within a Council's district that fall within the level of service or service standard for condition of footpaths as set out in the Asset Management Plan. (LTP Measure – 95% of sealed footpaths have a condition of good or better)	New Measure	Annual Measure as at end of June each year
Response to Service Requests		
The percentage of customer service requests relating to roads and footpaths to which the territorial authority responds within the timeframe specified in the Long Term Plan. (LTP Measure 75% within 5 days)	New Measure	Monthly Cumulative result 74%

* Responded to means that the contractor has been notified and has visited the site to ensure it is made safe for use by traffic and pedestrians.

Programme of Works

Roading

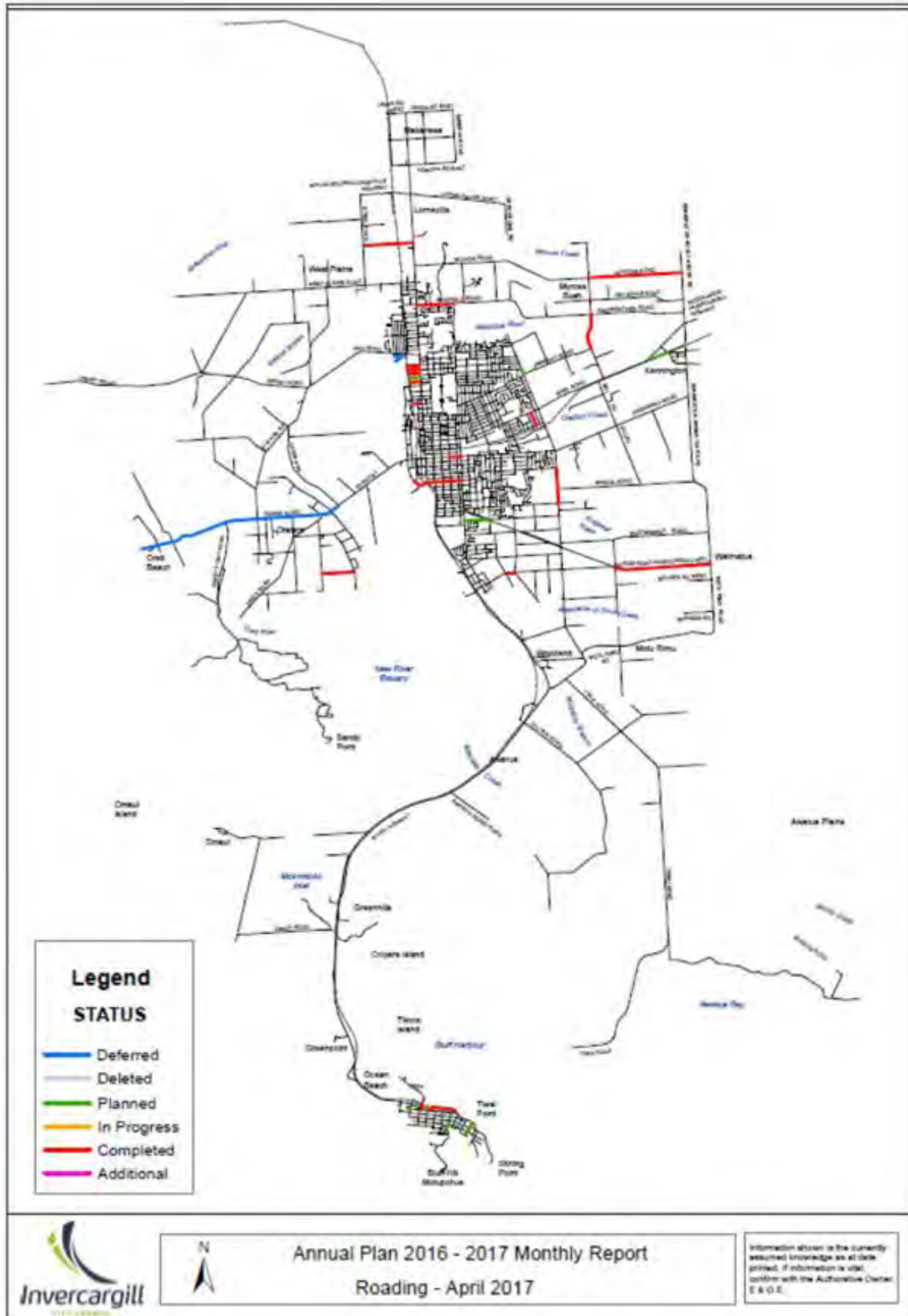
Street	Start	Finish	Activity	Status 2016/17 Annual Plan	Progress to April 2017
Anne Street	Filleul Street	Fulton Street	Chipseal	Planned	Completed
Arthur Street	Philip Street	Dee Street	Chipseal	Planned	Completed
Avon Road	Bain Street	Chesney Street	Rehabilitation	Planned	Completed
Bainfield Road	North Road	Queens Drive	Asphalt	Planned	Completed
Balmoral Drive	Elles Road	Clyde Street	Chipseal	Planned	Completed
Bandon Street	Bann Street	Budd Street	Chipseal	Planned	Planned
Bond Street	Clyde Street	Crinan Street	Rehabilitation		Completed
Burrows Street	Marine Parade	Elizabeth Street	Chipseal	Planned	Planned
Carlyle Street	Tay Street	West Street	Chipseal	Planned	Completed
Dunns Road	Marama Avenue	Oreti River Beach	Chipseal	Planned	Deferred
Dunns Road	Oreti River Beach	Oreti River	Chipseal	Planned	Completed
Filleul Street	Philip Street	Dee Street	Chipseal	Planned	Completed
Foreshore Road	Shannon Street	Old Wharf Approach	Chipseal	Planned	Completed
Fulton Street	Philip Street	Dee Street	Chipseal	Planned	Completed
Gore Street	Suir Street	Gore Street	Chipseal	Planned	Planned
Gorge Road Invercargill Hghwy	Murphy Road	Kennington- Waimatua Road	Chipseal	Planned	Completed

Street	Start	Finish	Activity	Status 2016/17 Annual Plan	Progress to April 2017
Hensley Street	Philip Street	Dee Street	Chipseal	Planned	Completed
Louisa Street	Philip Street	Dee Street	Chipseal	Planned	Planned
MacQuarrie Street	Elles Road	Brown Street	Chipseal	Planned	Planned
McLew Road	McLew Road	Rimu Road	Chipseal	Planned	Planned
Mill Road North	Bainfield Road	Findlay Road	Rehabilitation	Planned	Completed
Moore Road	North Road	Steele Road	Chipseal	Planned	Completed
Moray Crescent	Bay Road	Moray Crescent	Chipseal	Planned	Deferred
Myross Road	Roslyn Bush Road	Mill Road North	Chipseal	Planned	Completed
Nevis Crescent	Moray Crescent	Nevis Crescent	Chipseal	Planned	Deferred
Racecourse Road	Herbert Street	St Andrew Street	Chipseal	Planned	Planned
Regent Street	Tramway Road	Lauder Crescent North	Rehabilitation	Planned	In Progress
Rockdale Road	Centre Street	Tramway Road	Chipseal	Planned	Completed
Rons Place	Foreshore Road	Rons Place	Chipseal	Planned	Completed
Thames Street	Liffey Street	Philip Street	Chipseal	Planned	Completed
Tweed St Elles Road	Roundabout		Asphalt	Planned	Completed
Tweed Street	Elles Road	Ythan Street	Rehabilitation	Planned	Completed
Watt Road	Grant Road	Black Road	Chipseal	Planned	Completed

Map of Roding Programme – Urban



Map of Roading Programme – District



Programme of Works

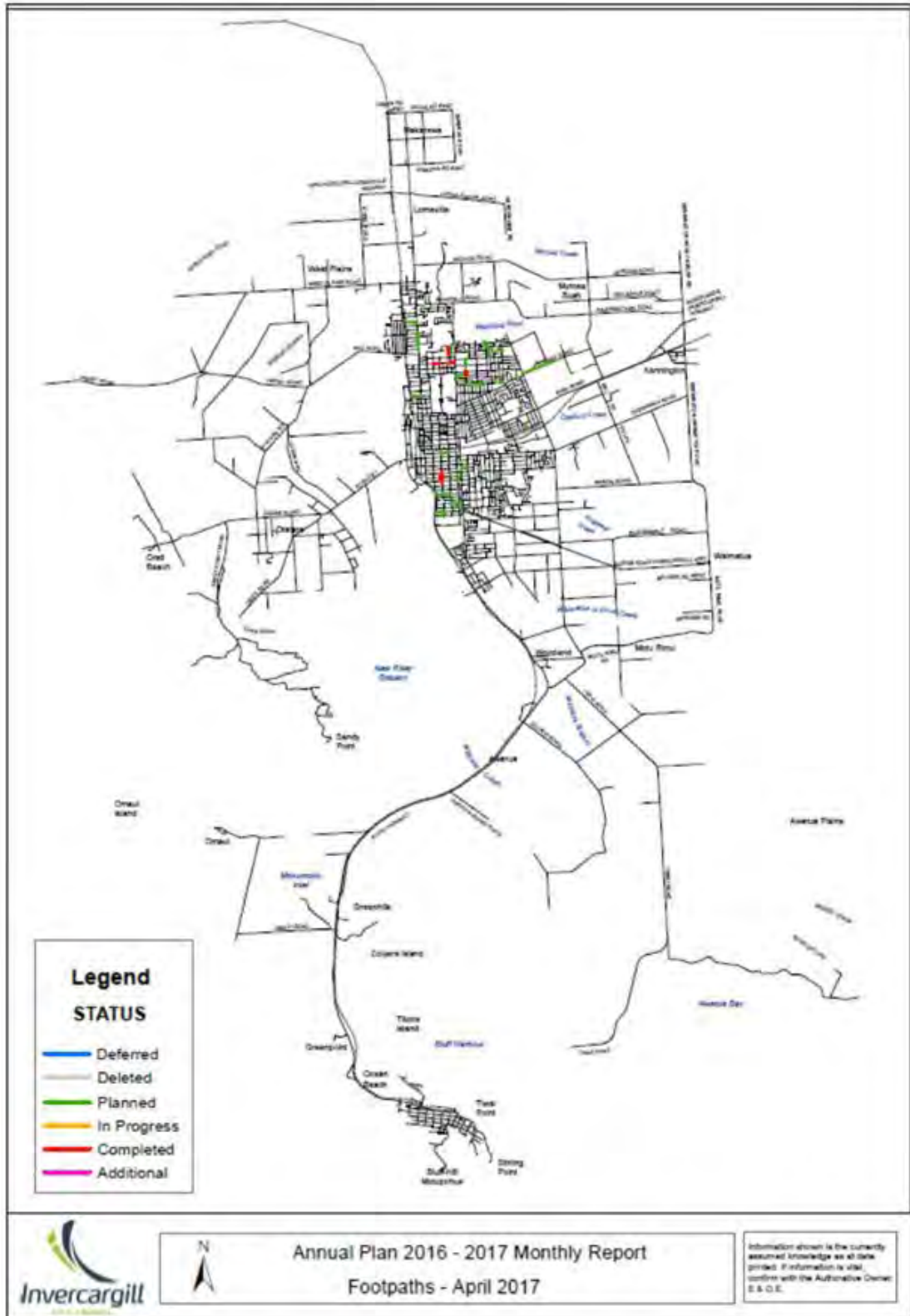
Footpaths

Street	Start	Finish	Activity	Status 2016/17 Annual Plan	Progress to April 2017
Bowmont Street	Elles Road	Princes Street	Concrete	Planned	Planned
Catherine Street	Queens Drive	Windsor Street	Concrete	Planned	Planned
Conon Street	Balmoral Drive	Crinan Street	Concrete	Planned	Completed
Conon Street	Balmoral Drive	Crinan Street	Concrete	Planned	Completed
Conon Street	Elizabeth Street	O'Hara Street	Concrete	Planned	Planned
Duke Street	Queens Drive	Ramrig Street	Concrete	Planned	Completed
Duke Street	Grey Street	Park Street	Concrete		Completed
Elm Crescent	Montrose Street	No 7	Concrete	Planned	Planned
Elm Crescent	Montrose Street	Gladstone Terrace	Concrete	Planned	Planned
Eye Street	Conon Street	Ythan Street	Asphalt	Planned	Planned
Findlay Road	End of K&C	Bethunes Lane	Concrete	Planned	Planned
Janet Street	Bluff Road	Ythan Street	Concrete		Planned
Jospeh Street	End	George Street	Concrete	Planned	Planned
King Street	Antrim Street	Ure Street	Concrete	Planned	Planned
Kowhai Street	Layard Street	Lamond Street	Concrete	Planned	Planned
Lowe Street	Philip Street	Dee Street	Concrete	Planned	Planned
Majorie Street	West Street	Fairview Avenue	Concrete	Planned	Planned
Manse Street	Ness Street	End	Concrete	Planned	Planned
Montrose Street	No 3	Gladstone Terrace	Concrete	Planned	Completed
Montrose Street	No 12	Gladstone Terrace	Concrete	Planned	Completed
Ness Street	Balmoral Drive	Earn Street	Concrete	Planned	In Progress
North Road	Dudley Street	Galway Street	Asphalt	Planned	Planned
O'Hara Street	Bluff Highway	Conon Street	Concrete	Planned	Planned
Panton Street	Ythan Street	Ness Street	Concrete	Planned	Planned
Pine Crescent	Ward Street	22 Pine Crescent	Concrete	Planned	Planned
Pine Crescent	Ward Street	22 Pine Crescent	Concrete	Planned	Planned
Price Street	Ross Street	NorthRoad	Concrete	Carryforward	Planned
Queens Drive	Bridge	Gimblett Street	Resurfacing	Planned	In Progress
Salford Street	Cruickshank Crescent	Moana Street	Concrete	Planned	Planned
Terrace Street	Waihopai Street	Wilton Street	Concrete	Planned	In Progress
Terrace Street	Waihopai Street	Wilton Street	Concrete	Planned	In Progress
Waihopai Street	High Street	Terrace Street	Concrete	Planned	In Progress
Windsor Street	Catherine Street	Herbert Street	Asphalt	Planned	Completed
Windsor Street	Chelmsford Street	Layard Street	Concrete	Planned	Planned

Map of Footpath Programme – Urban



Map of Footpath Programme – District



SEWERAGE

Please note that service level measures differ from previous years. The service levels stated below are those as required by the Local Government Act 2002, section 261B.

	1 July 2015 to March 2016	1 July 2016 to March 2017
System and Accuracy		
<p>Sewerage. System Adequacy. Number of dry weather sewerage overflows.</p> <p>The number of dry weather sewerage overflows from the Invercargill City Council's sewerage system, expressed per 1000 sewerage connections to that sewerage system.</p> <p>(LTP Target 2015/16 – 4 blockages per 1000 properties annually)</p>	Annual Measure 0.34	Annual Measure 0.34
Discharge Compliance		
<p>Sewerage. Discharge Compliance. Compliance with the Council's resource consents for discharge from its sewerage system.</p> <p>Compliance with the Council's resource consents for discharge from its sewerage system measured by the number of:</p> <ul style="list-style-type: none"> ➤ Abatement Notices ➤ Infringement Notices ➤ Enforcement Orders ➤ Convictions received by Council in relation to those resource consents. <p>(LTP Target 2015/16 – 100% compliance)</p>	Achieved	Achieved
Customer Satisfaction		
<p>The total number of complaints received by Council about any of the following:</p> <ul style="list-style-type: none"> ➤ Sewerage - Customer Satisfaction. Number of complaints received by Council about SEWERAGE ODOUR. (LTP Target 2015/16 – 0 complaints per year) 	1	0
<ul style="list-style-type: none"> ➤ Sewerage - Customer Satisfaction. Number of complaints received by Council about its sewerage system FAULTS AND BLOCKAGES. (LTP Target 2015/16 - <4 blockages per 1000 connections per year) <p>The Council's response to issues with its sewerage system, expressed per 1000 connections to Council's sewerage system.</p>	0.3	0.54
Fault response times		
<p>Where the Council attends to sewerage overflows resulting from a blockage or other fault in the Council's sewerage system, the following median response times measured:</p> <ul style="list-style-type: none"> ➤ Attendance time – from the time Council receives notification to the time that service personnel reach the site. ➤ Resolution time – from the time that Council receives notification to the time that service personnel confirm resolution of the blockage or fault. 		

Priority	Target		
Sewerage - Emergency Response Attendance Time - 1 hour target	1 hour (LTP Target 2016/17 – 90% compliance)	96%	85%
Sewerage - Emergency Resolution Time - 6 Hours (Target 90%)	6 hours (LTP Target 2016/17 – 90% compliance)	85%	96%
Sewerage - Urgent Response Attendance Time - 4 hour target	4 hours (LTP Target 2016/17 – 90% compliance)	93%	95%
Sewerage - Urgent Resolution Time - 24hour target	24 hours (LTP Target 2016/17 – 90% compliance)	80%	95%

Sewerage emergency response time within one hour remains below the 90% target due to a number of exceedances earlier in the year. While the contractor continues to work to improve response, the annual figure is likely to remain below target.

Programme of Works

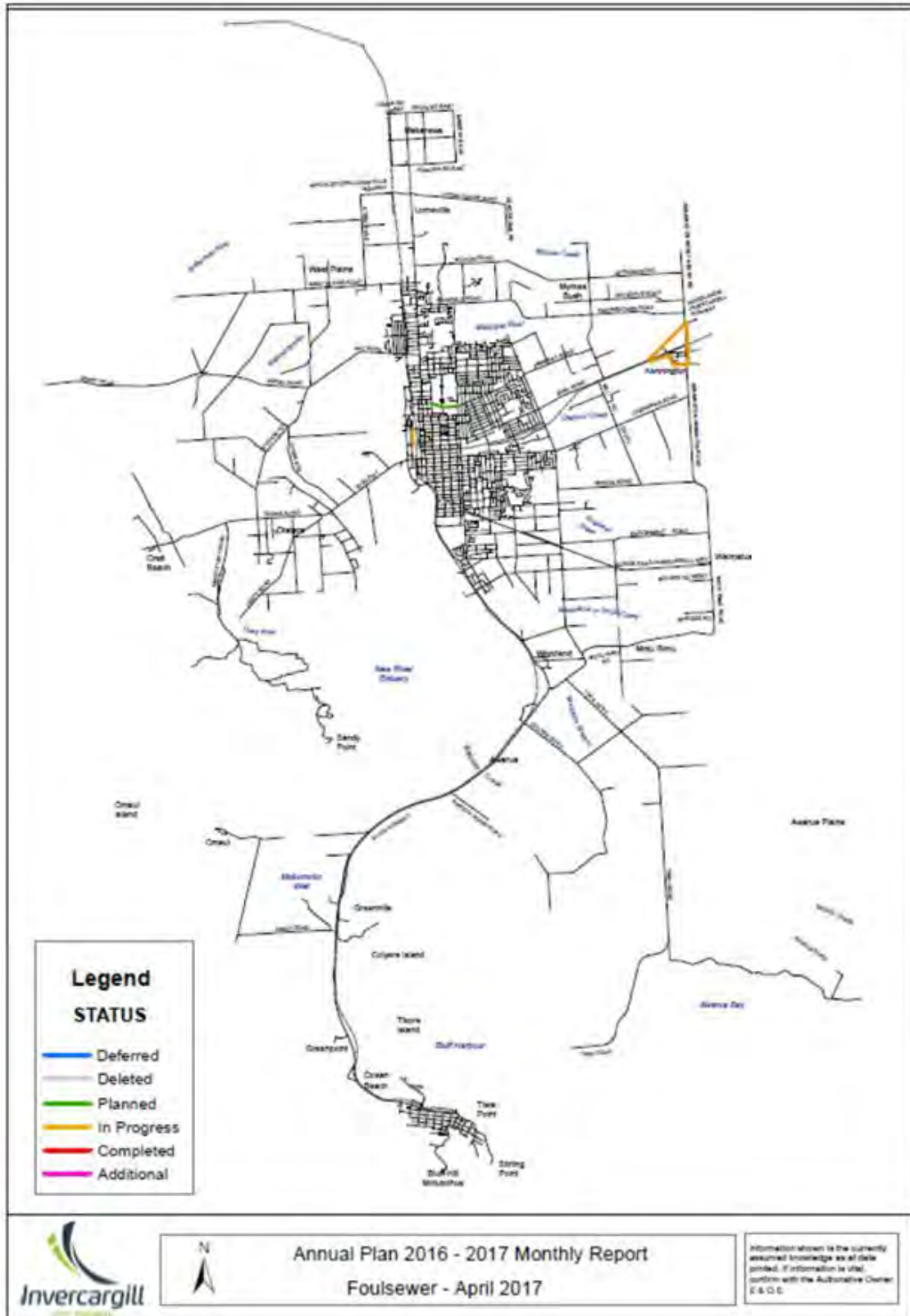
Pipeworks

Street	Start	Finish	Activity	Status 2016/17 Annual Plan	Progress to April 2017
Kennington Area	Kennington Area		Growth		In Progress
Mersey Steet	Otepuni Stream	Spey Street	Relining	Planned	In Progress
Mersey Street	Otepuni Bridge	Otepuni Bridge	Renewal	Carryforward	Completed
Queens Park	Queens Drive	Kelvin Street	Renewal	Planned	Planned

Map of Sewerage Works Programme – Urban

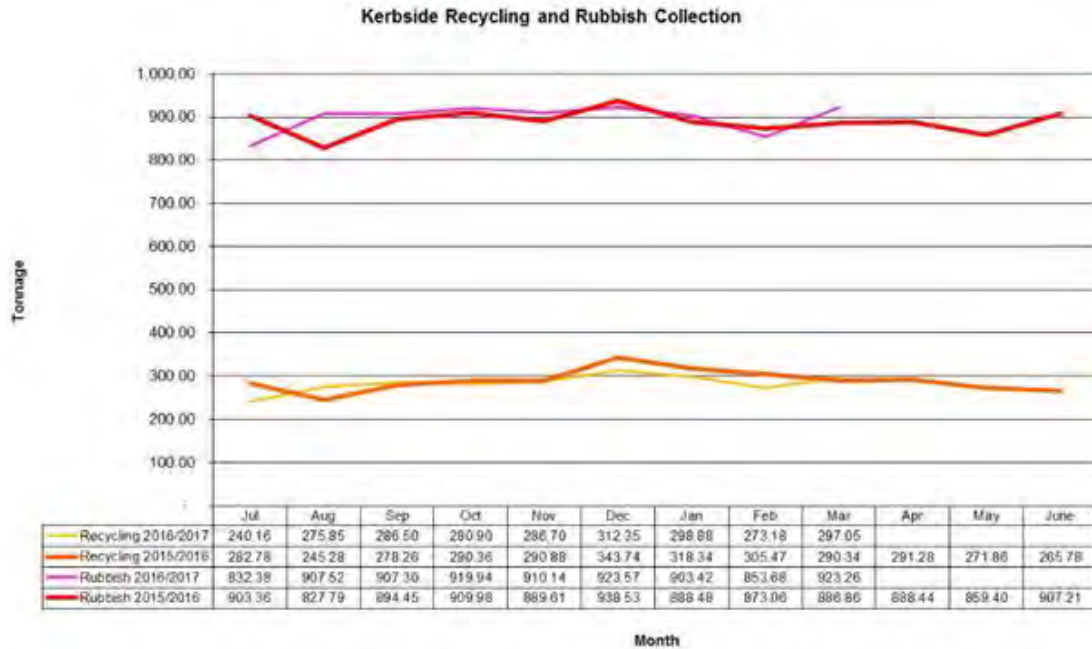


Map of Sewerage Works Programme – District



SOLID WASTE MANAGEMENT

Alternative Solid Waste Disposal Practices
Increasing use of alternative disposal practices (Cleanfill, green waste and recyclable material.) (LTP measure)



Graph of Solid Waste Disposal

STORMWATER

Please note that service level measures differ from previous years. The service levels stated below are those as required by the Local Government Act 2002, section 261B.

	1 July 2015 to March 2016	1 July 2016 to March 2017
System Adequacy		
Number of flooding events that occur in the Invercargill City district and for each flooding event the number of habitable floors affected. The number of flooding events that occur in the Invercargill City district. (LTP Target 2015/16 – Zero habitable floors affected per 1000 properties during any five year return storm.)*	Zero Floods recorded in the Invercargill City District in March 2016.	Zero storms recorded in Invercargill City District in March 2017.
Discharge Compliance		
Stormwater Discharge Compliance. Compliance with the Council's resource consents for discharge from its stormwater system. Compliance with the Council's resource consents for discharge from its stormwater system measured by the number of: ➤ Abatement Notices ➤ Infringement Notices ➤ Enforcement Orders ➤ Convictions received by Council in relation to those resource consents. (LTP Target 2015/16 – 100% compliance)	Yes	Yes
Response Times		
The median response time to attend a flooding event, measured from the time that Council received notification to the time that service personnel reach the site. (LTP Target 2015/16: Median response time to emergency events – 1 hour Median response time to urgent events – 4 hours)		
Stormwater - Emergency Response Attendance Time - 1 hour target (90% success)	100%	100%
Stormwater - Urgent Response Attendance Time - 4 hour target (90% success)	95%	93%
Customer Satisfaction		
Stormwater - Customer Satisfaction. Number of complaints received by Council about the performance of its stormwater system. The number of complaints received by Council about the performance of its stormwater system, expressed per 1000 properties connected to the Council's stormwater system. (LTP Target 2015/16 <4 complaints per 1000 properties per annum)	1.0	0.24

Programme of Works

Pipeworks

Street	Start	Finish	Activity	Status 2016/17 Annual Plan	Progress to April 2017
Gala Street	Dee Street	Deveron Street	Renewal	Planned	Completed
Jed/Ythan Street	Otepuni Stream	Don Street	Upgrade		In Progress
Tay Street	Kelvin Street	Jed Street	Renewal	Planned	Planned

Pump Stations

Location	Activity	Status 2016/17 Annual Plan	Progress to April 2017
Prestonville SWPS	Pump Replacement (3)	Carryforward	In Progress

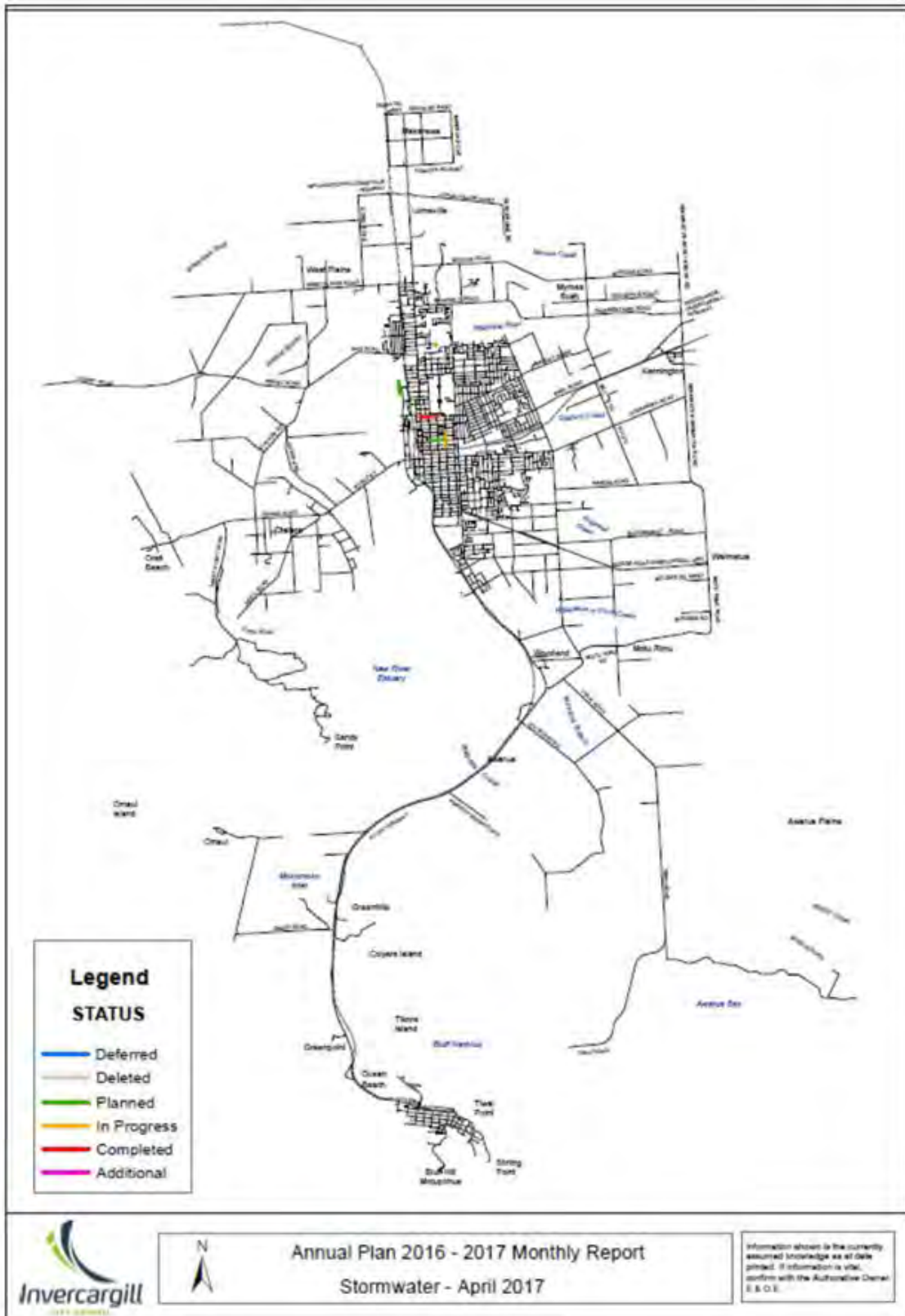
Waste Treatment Plant

Location	Activity	Status 2016/17 Annual Plan	Progress to April 2017
Beatrice Street	SW Treatment Pond	Carryforward	Planned

Map of Stormwater Programme – Urban



Map of Stormwater Programme – Rural



WATER SUPPLY ACTIVITY

Please note that service level measures differ from previous years. The service levels stated below are those as required by the Local Government Act 2002, section 261B.

	1 July 2015 to March 2016	1 July 2016 to March 2017
Safety of Drinking Water		
The extent to which the local authority's drinking water complies with:		
(a) Safety of Drinking Water - the extent to which ICC complies with drinking water standards - BACTERIA COMPLIANCE CRITERIA Part 4 of the drinking water standards (bacteria compliance criteria) (LTP Target - 100%)	Achieved	Achieved
(b) Safety of Drinking Water. The extent to which ICC complies with drinking water standards PROTOZOAL COMPLIANCE CRITERIA Part 5 of the drinking water standards (protozoal compliance criteria) (LTP Target - 100%)	Not achieved	Not achieved ¹
Maintenance of the reticulation network		
Maintenance of the reticulation network. Percentage of real water loss from the networked reticulation system. The percentage of real water loss from the networked reticulation system (calculated according to the methodology outlined in Water NZ Water Loss Guidelines publication February 2010) (LTP Target - less than 30%)	Annual Measure	Annual Measure
Customer Satisfaction		
The total number of complaints received by Council about any of the following:		
(a) Customer Satisfaction. Total Number of complaints received by Council in relation to DRINKING WATER CLARITY. Drinking water clarity (LTP Target – no more than 0.45 per month)	Achieved	Not achieved ² (March – 0.82)
(b) Customer Satisfaction. The total number of complaints received by Council in regard to DRINKING WATER TASTE. Drinking Water taste (LTP Target – no more than 0.43 per month)	Achieved	Not achieved ³ (March – 0.77)

(c)	Customer Satisfaction. Total Number of complaints received by Council in relation to DRINKING WATER ODOUR. Drinking water odour (LTP Target – no more than 0.45 per month)	Achieved	Achieved
(d)	Customer Satisfaction. Total Number of complaints received by Council in relation to DRINKING WATER PRESSURE OR FLOW. Drinking water pressure or flow (LTP Target – no more than 0.45 per month)	Achieved	Achieved
(e)	Customer Satisfaction. Total Number of complaints received by Council in relation to CONTINUITY OF SUPPLY. Continuity of supply (LTP Target – no more than 0.45 per month)	Achieved	Achieved
(f)	Customer Satisfaction. Total Number of complaints received by Council in relation to RESPONSE TO COMPLAINTS FROM PI 137 - PI 141. Council response to any of these issues (LTP Target – no more than 0.45 per month)	Achieved	Achieved
<i>Expressed per 1000 connections to the Council's networked reticulation system (LTP Target – Per 1000 connections)</i>			
Demand Management			
	Demand management. Average consumption of drinking water per day per resident. The average consumption of drinking water per day per resident within the Invercargill City Council territorial district. (LTP Target – Less than 700 litres/day)	Achieved	Achieved
Fault Response Times			
(a)	Fault response times. Attendance for URGENT call-outs. Attendance for urgent call-outs: from the time that Council received notification to the time that service personnel reach the site.) (LTP Target – 4 hours).	Achieved (median = 32mins)	Achieved (median = 28mins)
(b)	Fault response times. Resolution of URGENT call-outs. Resolution of urgent call-outs: from the time that Council received notification to the time that service personnel confirm resolution of the fault or interruption. (LTP Target – 24 hours)	Achieved (median = 3hrs and 15mins)	Achieved (median = 1hr and 32mins)

(c) Fault response times. Attendance for NON-URGENT call-outs. Attendance for non-urgent call-outs: from the time that Council receives notification to the time that service personnel reach the site. (LTP Target – 5 working days)	Achieved (median = 3 days, 23hrs and 41mins)	Achieved (median = 4 days, 22hrs and 18mins)
(d) Fault response times - Resolution of NON-URGENT call-outs Resolution of non-urgent call-outs: from the time that Council received notification to the time that service personnel confirm resolution. (LTP target – 10 working days)	Achieved (median = 5 days, 21hrs and 30mins)	Achieved (median = 6 days, 21hrs and 36mins)

- 1 Transgression in October as previously reported.
- 2 Twice during March there were shutdowns on trunkmains to allow maintenance. As a consequence flow velocities were increased and flow paths altered which together disturbed accumulated sediment in pipework which unfortunately entered some property connections. All other months have been compliant.
- 3 Late in March complaints were received regarding an earthy taste in the water. This was attributed to the lower effectiveness of a new stock of Powered Activated Carbon (PAC). The dose rate was increased to address the problem. All other months have been compliant.

Programme of Works

Pipeworks

Street	Start	Finish	Activity	Status 2016/17 Annual Plan	Progress to April 2017
Airport Avenue	Bond Street	Airport	Renewal	Planned	Completed
Bay Road	North Road	Ross Street	Renewal	Planned	In Progress
Don Street	Dee Street	Doon Street	Renewal	Planned	Completed
Islington Street	Islington Street	Turnbull Thompson Park	Renewal	Planned	Completed
Kelvin Street	Don Street	Leet Street	Renewal	Planned	Completed
Lamond Street East	Ward Street	Salford Street	Renewal	Planned	Completed
Layard Street	Ward Street	Racecourse Road	Renewal	Planned	Completed
Manapouri Street	Murphy Street	Manapouri Street	Renewal	Planned	Completed
Monowai Street	Saturn Street	Conyers Street	Renewal	Planned	Completed
Murphey Street	Saturn Street	Conyers Street	Renewal	Planned	Completed
Otepunu Avenue	122 Otepunu Avenue	Reserve	Renewal	Planned	Completed
Racecourse Road	Herbert Street	St Andrew Street	Renewal	Planned	Completed
Spey Street	Leven Street	Deveron Street	Renewal	Planned	Completed
Terrace Street	Wilton Street	Waihopai Street	Renewal	Planned	Completed

Pump Stations/Reservoir

Location	Activity	Status 2016/17 Annual Plan	Progress to April 2017
Waikiwi Reservoir	Pump Replacement – No 3	Carryforward	Planned

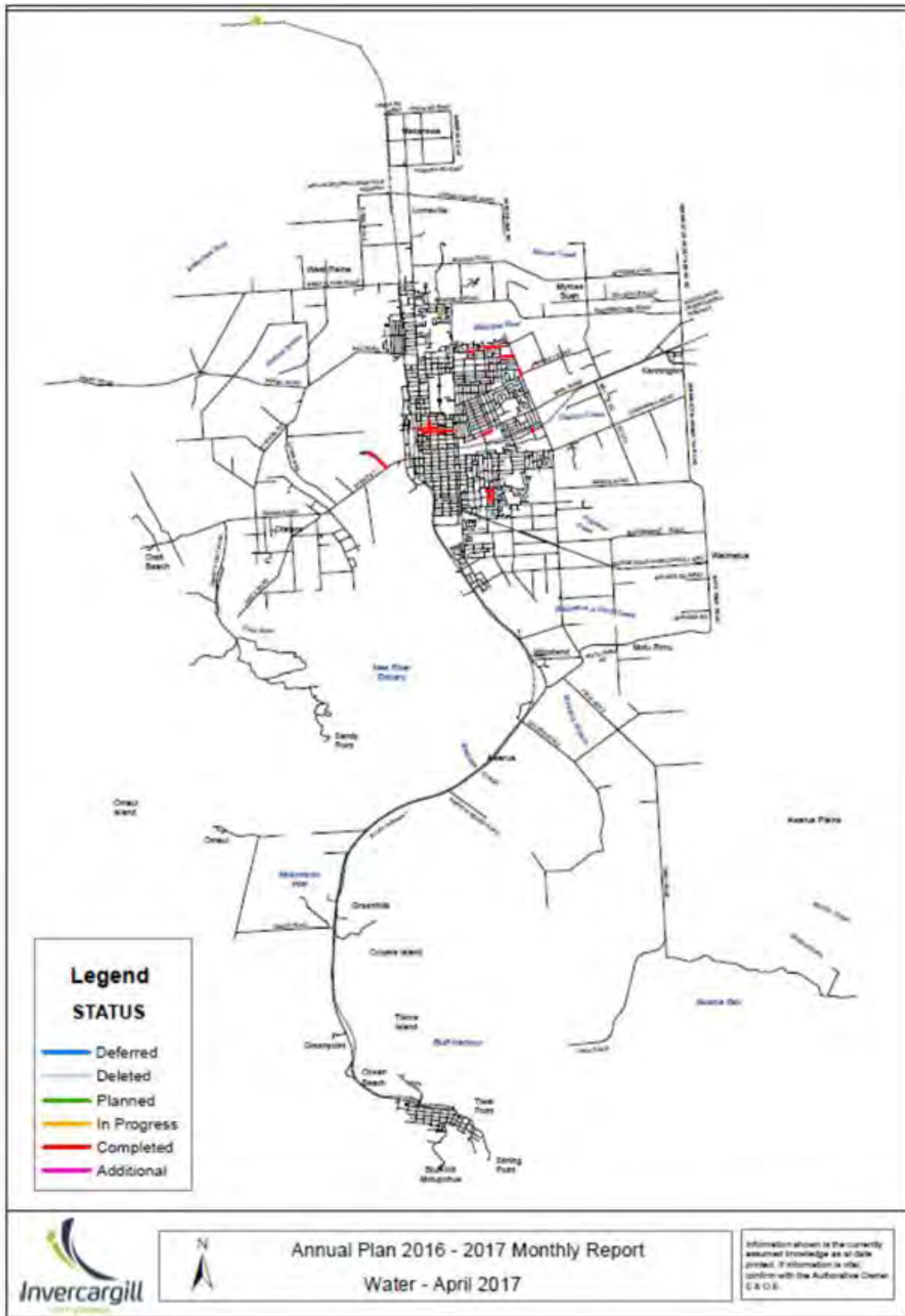
Water Treatment Plant

Location	Activity	Status 2016/17 Annual Plan	Progress to April 2017
Branxholme Treatment Plant	Pump replacement - B Pump	Carryforward	Planned
Branxholme Treatment Plant	Treatment Upgrade	Planned	In Progress

Map of Water Programme – Urban



Map of Water Programme – Rural



TO: INFRASTRUCTURE AND SERVICES COMMITTEE
FROM: THE DIRECTOR OF WORKS AND SERVICES
MEETING DATE: MONDAY 15 MAY 2017

MONITORING OF FINANCIAL PERFORMANCE

Report Prepared by: Cameron McIntosh – Director of Works and Services

SUMMARY

Financial commentary for activities reporting to the Infrastructure and Services Committee for the nine month period to 31 May 2017.

RECOMMENDATIONS

That this report be received.

IMPLICATIONS

1.	<i>Has this been provided for in the Long Term Plan/Annual Plan?</i> Yes.
2.	<i>Is a budget amendment required?</i> No.
3.	<i>Is this matter significant in terms of Council’s Policy on Significance?</i> No.
4.	<i>Implications in terms of other Council Strategic Documents or Council Policy?</i> No.
5.	<i>Have the views of affected or interested persons been obtained and is any further public consultation required?</i> Not applicable.
6.	<i>Has the Child, Youth and Family Friendly Policy been considered?</i> Yes.

FINANCIAL IMPLICATIONS

The financial commentary and financial accounts are provided for information.

Business Unit **500000 - Works and Services**

Nine months to 31 March 2017

	Mar YTD			2016 / 17	
	Actual	Budget	Variance	Remaining Budget	Budget
Internal Revenue	15,354,006	15,406,425	(52,419)	5,187,894	20,541,900
Fees & Charges Revenue	15,394,968	5,465,913	9,929,056	(7,917,366)	7,477,603
Grants & Subsidies Revenue	4,119,859	3,676,171	443,688	1,446,660	5,566,519
Financial Revenue	296,643	288,582	8,061	440,166	736,809
Total Revenue	35,165,476	24,837,091	10,328,386	(842,646)	34,322,830
Internal Expenditure	9,034,089	8,491,729	542,359	2,288,217	11,322,306
Staff Expenditure	5,843,321	5,700,172	143,148	1,978,519	7,821,839
Administration Expenditure	4,568,209	1,089,745	3,478,464	(2,773,791)	1,794,418
Financial Expenditure	981,979	1,554,033	(572,055)	1,090,066	2,072,045
Repairs & Maintenance Expenditure	6,623,485	7,077,202	(453,718)	2,812,785	9,436,270
Operational Expenditure	17,180,806	13,207,821	3,972,985	429,622	17,610,428
Depreciation Expenditure	16,416,093	16,744,692	(328,600)	5,910,164	22,326,257
Total Expenditure	60,647,981	53,865,396	6,782,584	11,735,582	72,383,563
Operating Surplus / (Deficit)	(25,482,504)	(29,028,306)	3,545,802	(12,578,228)	(38,060,732)
Capital Expenditure	20,860,202	21,790,061	(929,860)	71,350,532	92,210,734
Capital Funding	(6,810,450)	(6,214,091)	(596,359)	(67,771,834)	(74,582,284)
Cash Back Depreciation	16,416,093	16,744,692	(328,600)	5,910,164	22,326,257
Rates Required	23,116,163	27,859,584	(4,743,420)	10,246,762	33,362,926

Commentary:

The financial commentary and financial accounts are provided for information.

Business Unit **510000 - Works and Services - Services**

Nine months to 31 March 2017

	Mar YTD			2016 / 17	
	Actual	Budget	Variance	Remaining Budget	Budget
Internal Revenue	1,650,071	1,763,724	(113,653)	701,561	2,351,632
Fees & Charges Revenue	258,625	23,871	234,754	(233,012)	25,613
Financial Revenue	10,392	0	10,392	(10,392)	0
Total Revenue	1,919,087	1,787,595	131,493	458,157	2,377,245
Internal Expenditure	228,868	228,508	361	75,809	304,677
Staff Expenditure	1,195,700	1,141,993	53,707	376,059	1,571,759
Administration Expenditure	108,833	80,894	27,939	14,393	123,227
Repairs & Maintenance Expenditure	19,954	54,621	(34,667)	52,874	72,828
Operational Expenditure	229,518	388,276	(158,757)	288,183	517,701
Depreciation Expenditure	111,871	110,481	1,390	35,436	147,307
Total Expenditure	1,894,745	2,004,772	(110,026)	842,753	2,737,499
Operating Surplus / (Deficit)	24,342	(217,177)	241,519	(384,596)	(360,254)
Capital Expenditure	168,634	249,919	(81,285)	97,591	266,225
Capital Funding	220,572	0	220,572	(663,763)	(443,191)
Cash Back Depreciation	111,871	110,481	1,390	35,436	147,307
Rates Required	252,993	356,615	(103,622)	(217,012)	35,981

Commentary:

Works and Services are \$103,623 under budget for the first nine months to March. Additional income from industrial properties has been received and this amount has yet to be transferred to Reserve.

Business Unit **516000 - Works and Services - Toilets**

Nine months to 31 March 2017

	Mar YTD			2016 / 17	
	Actual	Budget	Variance	Remaining Budget	Budget
Fees & Charges Revenue	304	77	228	(202)	102
Total Revenue	304	77	228	(202)	102
Internal Expenditure	31,271	31,054	217	10,134	41,405
Staff Expenditure	143	0	143	(143)	0
Administration Expenditure	5,866	5,072	793	2,642	8,508
Financial Expenditure	10,011	14,036	(4,025)	8,703	18,714
Repairs & Maintenance Expenditure	14,273	27,923	(13,651)	22,958	37,231
Operational Expenditure	143,245	143,427	(183)	47,992	191,236
Depreciation Expenditure	18,091	17,491	601	5,229	23,321
Total Expenditure	222,900	239,003	(16,103)	97,515	320,415
Operating Surplus / (Deficit)	(222,595)	(238,926)	16,330	(97,717)	(320,313)
Capital Expenditure	3,815	41,602	(37,787)	51,654	55,470
Capital Funding	9,986	9,987	(0)	(18,836)	(8,850)
Cash Back Depreciation	18,091	17,491	601	5,229	23,321
Rates Required	218,305	273,024	(54,718)	125,306	343,612

Commentary:

Toilets are \$54,718 under budget for the first nine months to March. Capital expenditure on refurbishments are planned for later in the financial year.

Business Unit **520000 - Works and Services - Engineering Services**

Nine months to 31 March 2017

	Mar YTD			2016 / 17	
	Actual	Budget	Variance	Remaining Budget	Budget
Internal Revenue	1,302,337	1,262,476	39,861	380,964	1,683,301
Fees & Charges Revenue	109,744	45,000	64,744	(49,744)	60,000
Financial Revenue	4,975	0	4,975	(4,975)	0
Total Revenue	1,417,055	1,307,476	109,579	326,246	1,743,301
Internal Expenditure	262,050	258,011	4,039	81,965	344,015
Staff Expenditure	1,002,568	956,321	46,247	304,642	1,307,210
Administration Expenditure	50,532	41,707	8,825	5,078	55,610
Financial Expenditure	(45)	0	(45)	45	0
Repairs & Maintenance Expenditure	1,665	1,744	(79)	661	2,326
Operational Expenditure	18,302	21,763	(3,461)	10,715	29,017
Depreciation Expenditure	5,831	2,624	3,207	(2,332)	3,499
Total Expenditure	1,340,903	1,282,171	58,732	400,774	1,741,677
Operating Surplus / (Deficit)	76,152	25,305	50,847	(74,528)	1,624
Capital Expenditure	37	0	37	5,086	5,123
Cash Back Depreciation	5,831	2,624	3,207	(2,332)	3,499
Rates Required	(81,946)	(27,929)	(54,017)	81,946	0

Commentary:

Engineering Service Group are \$54,017 under budget for the first nine months to March.

Business Unit **525000 - Works and Services - 3 Waters**

Nine months to 31 March 2017

	Mar YTD			2016 / 17	
	Actual	Budget	Variance	Remaining Budget	Budget
Internal Revenue	1,116,000	1,114,496	1,504	369,995	1,485,995
Total Revenue	1,116,000	1,114,496	1,504	369,995	1,485,995
Internal Expenditure	175,308	175,308	0	58,436	233,744
Staff Expenditure	949,781	873,889	75,892	244,574	1,194,355
Administration Expenditure	3,813	7,342	(3,528)	5,976	9,789
Financial Expenditure	0	2,382	(2,382)	3,176	3,176
Operational Expenditure	31,449	29,948	1,501	8,482	39,931
Depreciation Expenditure	0	6,750	(6,750)	9,000	9,000
Total Expenditure	1,160,351	1,095,619	64,732	329,644	1,489,995
Operating Surplus / (Deficit)	(44,351)	18,877	(63,229)	40,351	(4,000)
Capital Expenditure	4,575	0	4,575	425	5,000
Cash Back Depreciation	0	6,750	(6,750)	9,000	9,000
Rates Required	48,926	(25,627)	74,554	(48,926)	0

Commentary:

3 Waters are \$74,554 over budget for the first nine months to March. It is expected it shall balance out by the end of the financial year.

Business Unit **530000 - Works and Services - Drainage**

Nine months to 31 March 2017

	Mar YTD			2016 / 17	
	Actual	Budget	Variance	Remaining Budget	Budget
Fees & Charges Revenue	478,046	395,135	82,911	136,654	614,700
Financial Revenue	57,288	2	57,286	312,712	370,000
Total Revenue	535,334	395,137	140,197	449,366	984,700
Internal Expenditure	1,253,225	964,430	288,795	32,681	1,285,906
Staff Expenditure	844	0	844	(844)	0
Administration Expenditure	178,987	88,024	90,964	23,634	202,621
Financial Expenditure	184,091	346,223	(162,131)	277,539	461,630
Repairs & Maintenance Expenditure	745,916	1,201,693	(455,776)	856,340	1,602,257
Operational Expenditure	789,679	837,454	(47,775)	326,927	1,116,605
Depreciation Expenditure	3,472,491	3,536,300	(63,809)	1,242,576	4,715,067
Total Expenditure	6,625,234	6,974,122	(348,888)	2,758,852	9,384,086
Operating Surplus / (Deficit)	(6,089,900)	(6,578,986)	489,085	(2,309,485)	(8,399,386)
Capital Expenditure	4,071,910	2,718,765	1,353,144	18,201,434	22,273,344
Capital Funding	(174,215)	383,562	(557,777)	(17,563,759)	(17,737,974)
Cash Back Depreciation	3,472,491	3,536,300	(63,809)	1,242,576	4,715,067
Rates Required	6,515,104	6,145,013	370,091	1,704,585	8,219,689

Commentary:

Drainage are \$370,091 over budget for the first nine months to March. Operational income is ahead of budget and operational expenditure below budget, with the net operational surplus being \$489,085. This result is expected to be close to budget by year end, with some large expenditure items still expected, being consultants fees related to stormwater consent applications, and flow monitoring and CCTV investigations of the drainage networks. Capital expenditure is ahead of budget but remaining within the annual budget allocations, reflecting progress on renewal projects being ahead of expectations.

Business Unit **540000 - Works and Services - Parks Operations**

Nine months to 31 March 2017

	Mar YTD			2016 / 17	
	Actual	Budget	Variance	Remaining Budget	Budget
Internal Revenue	3,698,645	3,709,666	(11,022)	1,247,577	4,946,222
Fees & Charges Revenue	592,989	542,584	50,299	177,562	770,444
Financial Revenue	4,691	0	4,691	(4,691)	0
Total Revenue	4,296,218	4,252,250	43,968	1,420,448	5,716,666
Internal Expenditure	1,350,281	1,386,756	(36,475)	498,727	1,849,008
Staff Expenditure	1,849,563	1,944,142	(94,579)	819,226	2,668,790
Administration Expenditure	18,851	25,318	(6,467)	22,078	40,929
Financial Expenditure	0	384	(384)	512	512
Repairs & Maintenance Expenditure	109,044	143,840	(34,796)	82,742	191,786
Operational Expenditure	507,901	471,436	36,464	120,681	628,582
Depreciation Expenditure	195,372	191,281	4,091	59,669	255,041
Total Expenditure	4,031,013	4,163,158	(132,145)	1,603,636	5,634,648
Operating Surplus / (Deficit)	265,205	89,092	176,113	(183,188)	82,018
Capital Expenditure	221,387	180,000	41,387	288,575	509,962
Capital Funding	0	0	0	(172,904)	(172,904)
Cash Back Depreciation	195,372	191,281	4,091	59,669	255,041
Rates Required	(239,190)	(100,373)	(138,817)	239,190	(1)

Commentary:

Parks Operations are \$138,817 under budget for the first nine months to March. Fees and Charges increase in revenue is related to external income. Staff Expenditure shows some variances, of which much relates to staff vacancies and less casual labour for this portion of the financial year. All other variances are just seasonal.

Business Unit **550000 - Works and Services - Property**

Nine months to 31 March 2017

	Mar YTD			2016 / 17	
	Actual	Budget	Variance	Remaining Budget	Budget
Internal Revenue	4,217,888	4,217,888	(0)	1,405,963	5,623,850
Fees & Charges Revenue	6,805	4,125	2,680	(1,305)	5,500
Financial Revenue	37,434	0	37,434	(37,434)	0
Total Revenue	4,262,126	4,222,013	40,114	1,367,224	5,629,350
Internal Expenditure	353,966	373,597	(19,630)	144,163	498,129
Administration Expenditure	563,750	423,934	139,816	162,832	726,582
Financial Expenditure	275,892	424,410	(148,518)	289,988	565,880
Repairs & Maintenance Expenditure	602,167	899,335	(297,168)	596,947	1,199,114
Operational Expenditure	804,686	936,481	(131,796)	443,956	1,248,642
Depreciation Expenditure	1,337,766	1,323,412	14,354	426,784	1,764,550
Total Expenditure	3,938,227	4,381,169	(442,943)	2,064,669	6,002,896
Operating Surplus / (Deficit)	323,900	(159,156)	483,056	(697,446)	(373,546)
Capital Expenditure	232,692	200,193	32,499	10,214,199	10,446,891
Capital Funding	376,201	367,735	8,467	(9,432,088)	(9,055,887)
Cash Back Depreciation	1,337,766	1,323,412	14,354	426,784	1,764,550
Rates Required	(1,052,773)	(596,328)	(456,445)	1,052,773	(0)

Commentary:

Property are \$456,445 under budget for the first nine months to March. The property budgets are underspent due to multiple causes, the financial expenditure is under because the work on the Library and Splash Palace has not begun. Therefore, loans have not yet been drawn and loan interest budgeted has not been paid. Some repairs and maintenance items have been postponed also due to this capital work not being carried out yet. Operational expenditure contains electricity charges which tends to be higher in the later months of the financial year due to winter heating loads. We are expecting much of the capital expenditure loan funding potential to be carried forward into the next financial year.

Business Unit **560000 - Works and Services - Roading Services**

Nine months to 31 March 2017

	Mar YTD			2016 / 17	
	Actual	Budget	Variance	Remaining Budget	Budget
Fees & Charges Revenue	785,473	691,376	94,096	139,071	924,544
Grants & Subsidies Revenue	4,096,099	3,667,467	428,632	1,461,138	5,557,237
Financial Revenue	57,154	204,772	(147,618)	215,875	273,029
Total Revenue	4,938,725	4,563,615	375,110	1,816,085	6,754,810
Internal Expenditure	911,621	979,862	(68,241)	394,861	1,306,482
Staff Expenditure	948	0	948	(948)	0
Administration Expenditure	181,823	115,027	66,795	(14,264)	167,559
Financial Expenditure	96,492	150,826	(54,334)	104,609	201,101
Repairs & Maintenance Expenditure	1,667,553	939,041	728,512	(415,498)	1,252,055
Operational Expenditure	1,811,139	3,092,119	(1,280,981)	2,311,687	4,122,826
Depreciation Expenditure	8,157,804	8,354,533	(196,730)	2,981,574	11,139,378
Total Expenditure	12,827,379	13,631,409	(804,029)	5,362,022	18,189,401
Operating Surplus / (Deficit)	(7,888,654)	(9,067,794)	1,179,140	(3,545,937)	(11,434,591)
Capital Expenditure	4,384,712	6,047,442	(1,662,730)	28,382,698	32,767,410
Capital Funding	322,618	327,098	(4,480)	(25,270,196)	(24,947,578)
Cash Back Depreciation	8,157,804	8,354,533	(196,730)	2,981,574	11,139,378
Rates Required	4,438,180	7,087,800	(2,649,621)	3,676,866	8,115,046

Commentary:

Roading are \$2,649,621 under budget for the first nine months to March 2017.

Subsidised Land Transport Activity (under budget by \$592,862)

Maintenance and Operation continue to be close to budget for the year to date.

The renewals projects for the 11 year Street Lighting Renewal has not been undertaken while further understanding of the expectations for the full LED renewal is completed. NZTA have indicated that a higher FAR is available until the end of 2018 and this project has been delayed whilst it is determined if better efficiencies can be gained by combining these two work activities in 2018.

Due to weather and contractor availability part of the current years resealing has not been completed. This is very disappointing. The weather is such that it is unsuitable due to ground temperatures and this work will need to be carried forward into next year.

Unsubsidised Roading (under budget by \$792,497)

This budget area continues to be under spent compared to budget. The new roading contract works for street sweeping and street orderly (Inner City cleaning) are indicating that the new schedule rates will be less than the available budgets. Capital works on CCTV are still being assessed and are not likely to be expended this financial year, and a carried forward requested.

Footpaths (under budget by \$1,178,214)

The footpath expenditure on maintenance is less than budgeted and with the contractor not having undertaken a number of planned maintenance tasks.

Capital works are also significantly behind although previous assurances of completing the programme have been given. Again a reserve contribution will be requested as outlined in the Asset Plan approach to underfunding depreciation.

Business Unit **570000 - Works and Services - Water**

Nine months to 31 March 2017

	Mar YTD			2016 / 17	
	Actual	Budget	Variance	Remaining Budget	Budget
Fees & Charges Revenue	1,030,832	941,916	88,916	215,575	1,246,407
Financial Revenue	600	0	600	(600)	0
Total Revenue	1,031,432	941,916	89,516	214,975	1,246,407
Internal Expenditure	1,350,831	1,046,035	304,796	43,883	1,394,714
Staff Expenditure	7,775	0	7,775	(7,775)	0
Administration Expenditure	108,240	69,566	38,673	5,005	113,245
Financial Expenditure	364,503	572,232	(207,729)	398,473	762,976
Repairs & Maintenance Expenditure	648,484	973,454	(324,970)	649,455	1,297,939
Operational Expenditure	1,038,122	1,015,620	22,502	316,038	1,354,160
Depreciation Expenditure	2,351,171	2,572,591	(221,419)	1,078,950	3,430,121
Total Expenditure	5,869,127	6,249,498	(380,372)	2,484,028	8,353,155
Operating Surplus / (Deficit)	(4,837,695)	(5,307,583)	469,888	(2,269,053)	(7,106,748)
Capital Expenditure	11,580,886	11,498,020	82,866	12,512,801	24,093,687
Capital Funding	(7,604,993)	(7,341,853)	(263,140)	(13,791,224)	(21,396,217)
Cash Back Depreciation	2,351,171	2,572,591	(221,419)	1,078,950	3,430,121
Rates Required	6,462,416	6,891,159	(428,744)	(88,318)	6,374,097

Commentary:

Water are \$428,744 under budget for the first nine months to March. Revenue continues to exceed budget which is attributable to water consumption and sales to the meat works and milk plant at Awarua. Operational costs are less than budget due to a lower level of activity in maintenance and lower than budgeted for interest charges. Capital expenditure and funding are both ahead of budget but will better align by years end.

Business Unit **580000 - Works and Services - Parks Assets**

Nine months to 31 March 2017

	Mar YTD			2016 / 17	
	Actual	Budget	Variance	Remaining Budget	Budget
Internal Revenue	2,148,023	2,148,300	(277)	716,377	2,864,400
Fees & Charges Revenue	2,087,621	959,232	1,128,389	(687,328)	1,400,293
Grants & Subsidies Revenue	23,761	8,704	15,057	(14,479)	9,282
Financial Revenue	96,403	65,661	30,743	(27,624)	68,780
Total Revenue	4,355,808	3,181,896	1,173,912	(13,054)	4,342,754
Internal Expenditure	1,669,013	1,632,523	36,490	507,685	2,176,697
Staff Expenditure	834,565	783,827	50,738	245,160	1,079,726
Administration Expenditure	237,685	208,597	29,088	55,823	293,507
Financial Expenditure	52,767	43,542	9,225	5,289	58,055
Repairs & Maintenance Expenditure	2,808,510	2,835,551	(27,041)	972,224	3,780,734
Operational Expenditure	2,174,588	1,648,912	525,676	23,962	2,198,550
Depreciation Expenditure	484,150	376,183	107,968	17,426	501,577
Total Expenditure	8,261,278	7,529,134	732,143	1,827,569	10,088,846
Operating Surplus / (Deficit)	(3,905,470)	(4,347,238)	441,768	(1,840,622)	(5,746,092)
Capital Expenditure	188,644	706,637	(517,993)	1,402,334	1,590,979
Capital Funding	39,381	39,381	0	(762,422)	(723,040)
Cash Back Depreciation	484,150	376,183	107,968	17,426	501,577
Rates Required	3,649,345	4,717,074	(1,067,729)	2,463,108	6,112,454

Commentary:

Parks Assets are \$1,067,729 under budget for the first nine months to March 2017. Fee and Charges Revenue relates to forestry income which will be offset by extra costs related to gaining this income. Grants and Subsidies Revenue relates to a grant received for the provision of a carpark and signs in Dunns Road. There is a slight variance in Administration Expenditure for this time of the year but all within budgets. Operational expenditure is above budget and relates to Forestry, as explained in the Fees and Charges, and this will increase as land preparation has just started, ready for replanting of areas clear felled over summer. Capital Expenditure is a timing related issue.

Business Unit **590000 - Works and Services - Solid Waste**

Nine months to 31 March 2017

	Mar YTD			2016 / 17	
	Actual	Budget	Variance	Remaining Budget	Budget
Internal Revenue	1,221,043	1,189,875	31,168	365,457	1,586,500
Fees & Charges Revenue	1,595,523	1,862,598	(267,074)	834,477	2,430,000
Financial Revenue	27,707	18,148	9,559	(2,707)	25,000
Total Revenue	2,844,273	3,070,620	(226,347)	1,197,227	4,041,500
Internal Expenditure	1,447,654	1,415,646	32,008	439,874	1,887,528
Administration Expenditure	46,920	24,263	22,657	5,921	52,841
Repairs & Maintenance Expenditure	5,917	0	5,917	(5,917)	0
Operational Expenditure	4,258,687	4,622,384	(363,698)	1,904,492	6,163,179
Depreciation Expenditure	281,545	253,047	28,497	55,852	337,397
Total Expenditure	6,040,723	6,315,341	(274,618)	2,400,221	8,440,945
Operating Surplus / (Deficit)	(3,196,450)	(3,244,721)	48,271	(1,202,995)	(4,399,445)
Capital Expenditure	2,910	147,482	(144,573)	193,734	196,643
Capital Funding	0	0	0	(96,643)	(96,643)
Cash Back Depreciation	281,545	253,047	28,497	55,852	337,397
Rates Required	2,917,815	3,139,156	(221,341)	1,244,233	4,162,048

Commentary:

Solid Waste are \$221,341 under budget for the first nine months to March. Both operational income and expenditure are below budget, with the net operational budget being \$48,271 below budget. Capital expenditure to date is low, with renewal projects yet to come to charge.

Business Unit **599000 - Works and Services - Wastenet**

Nine months to 31 March 2017

	Mar YTD			2016 / 17	
	Actual	Budget	Variance	Remaining Budget	Budget
Fees & Charges Revenue	8,449,113	0	8,449,113	(8,449,113)	0
Total Revenue	8,449,113	0	8,449,113	(8,449,113)	0
Staff Expenditure	1,433	0	1,433	(1,433)	0
Administration Expenditure	3,062,910	0	3,062,910	(3,062,910)	0
Financial Expenditure	(1,732)	0	(1,732)	1,732	0
Operational Expenditure	5,373,492	0	5,373,492	(5,373,492)	0
Total Expenditure	8,436,101	0	8,436,101	(8,436,101)	0
Operating Surplus / (Deficit)	13,012	0	13,012	(13,012)	0
Rates Required	(13,012)	0	(13,012)	13,012	0

Commentary:

Wastenet are a joint committee of Council that operates within Council's Solid Waste Department. The surplus or deficit created by the joint committee are transferred to/from the Wastenet Reserve at year end.

TO: INFRASTRUCTURE AND SERVICES COMMITTEE
FROM: THE DIRECTOR OF WORKS AND SERVICES
MEETING DATE: MONDAY 15 MAY 2017

BYLAW 2015/2 PARKING CONTROL AMENDMENT

Report Prepared by: Russell Pearson – Roading Manager

SUMMARY

<p>The Bylaw 2015/2 - Parking Control allows Council to make minor amendments by resolution rather than through a full consultative process.</p> <p>The Parking Control Bylaw requires a number of minor editorial amendments made and the plans updated to be more readable. Changes have also been made to the Airport area.</p>

RECOMMENDATIONS

That Council resolves in accordance with Clause 5.1 of Bylaw 2015/2 – Parking Control that the following amendments be adopted:

Pages 1, 5 and 6	Editorial changes
Pages 11 - 17 (Plans)	Be deleted and replaced by page 11 (Schedule One)
Page 13	Parking Control Index Map
Pages 14 - 17	Parking Control Plans – No Stopping Lines
Pages 18 - 42	Parking Control Plans – Parking Spaces
Page 19	Additional No Stopping Lines and removal of other markings (at Airport)

and supersedes the previous pages.

IMPLICATIONS

1.	<i>Has this been provided for in the Long Term Plan/Annual Plan?</i> No.
2.	<i>Is a budget amendment required?</i> No.
3.	<i>Is this matter significant in terms of Council’s Policy on Significance?</i> No.
4.	<i>Implications in terms of other Council Strategic Documents or Council Policy?</i> No.
5.	<i>Have the views of affected or interested persons been obtained and is any further public consultation required?</i> No, the property owner has requested this change.

6.	<i>Has the Child, Youth and Family Friendly Policy been considered?</i> Yes.
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FINANCIAL IMPLICATIONS

None.

BACKGROUND

The Parking Control Bylaw (under Clause 5.1) allows Council by Resolution to set or declare parking areas and restrictions. The use of Council resolution allows for minor changes or editorial adjustments be made without the need to undertake the full consultative approach.

This report seeks approval to make a number of minor editorial changes to assist with the interpretation and implementation of the Bylaw.

These changes are made on Bylaw wording (and an updated versions is included in **Appendix 1**) and these changes are shown in red or as a strikethrough where a deletion is proposed. The adjustments are made on pages 1, 5 and 6 to assist with the reading and interpretation.

The new plans are also to be included to assist and provide clear depiction of the parking areas and zones. These will assist with the reading and interpretation of the Bylaw. The changes made are:

Pages 11 - 17 (Plans)	Be deleted and replaced by page 11 (Schedule One)
Page 13	Parking Control Index Map
Pages 14 - 17	Parking Control Plans – No Stopping Lines
Pages 18 - 42	Parking Control Plans – Parking Spaces
Page 19	Additional No Stopping Lines and removal of other markings (at Airport)

These changes are minor and wider consultation is not seen as necessary in this instance. The changes do not affect an existing right or duty of those potentially affected by the Bylaw. Staff do not consider that further consultation is necessary. Council’s resolution will be publically notified to advise members of the community, and the amended Bylaw will be available on Council’s website.

Plan 19 being the area at the Airport has also had a number of no stopping lines added and some areas deleted, to assist with the operation of the area. These changes have been requested by the Chief Executive of Invercargill Airport Limited. This area is owned by the company but can be managed through this Bylaw and consequently wider consultation has not been undertaken.

CONCLUSION

The Parking Control Bylaw has a number of editorial amendments made and the plans updated to be more readable. Changes have also been made to the Airport area.



INVERCARGILL CITY COUNCIL

Bylaw 2015/2 – Parking Control

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INVERCARGILL CITY COUNCIL BYLAW 2015/2 – Parking Control Bylaw

A Bylaw of the Invercargill City Council made in pursuance of the powers of the Land Transport Act 1998 and the Local Government Act 2002.

1. SHORT TITLE AND COMMENCEMENT

- 1.1. This Bylaw shall be known as “The Invercargill City Council Bylaw 2015/2 – Parking Control” and is made for the effective control and regulation of activities that may have an adverse effect on other users of public places or that might affect the wellbeing or enjoyment of residents.
- 1.2. This Bylaw shall come into force on 7 March 2016.

2. OBJECT OF BYLAW

- 2.1. The Bylaw is made primarily under the authority of Section 22AB of the Land Transport Act 1998 and the provisions of the Local Government Act 2002.
- 2.2. The primary purpose of this Bylaw is to control parking activities and ensure parking is enforced to protect and enhance the safety and enjoyment of the public, while providing a clear understanding of the use of roads and public walkways as well as parking restrictions.

3. REPEAL

- 3.1 The Invercargill City Council Bylaw 2008/4 - Roading, Parking and Traffic, is hereby repealed from the day this Bylaw comes into force.

4. DEFINITIONS

- 4.1 In this Bylaw, unless inconsistent with the context:

Authorised Vehicle means vehicles holding an Authorised Vehicle Permit which allows them to park in Authorised Vehicle Parking.

Authorised Vehicle Parking means any road or portion of a road or any area of land or any building owned or controlled by the Council which is available for Authorised Vehicles to park.

Authorised Vehicle Permit means a permit granted by Council to allow the permit holder to park in Authorised Vehicle Parking specified in the permit.

Council means the Invercargill City Council and includes any person authorised to exercise the authority of the Council.

Cycle Lane means a road laid out and marked for the exclusive use of cyclists.

Driver of a vehicle includes any person in charge of the vehicle.

Footpath means a path or way laid out or existing on any part of a road primarily designed for and used by pedestrians, and includes any part of a vehicle crossing or temporary crossing laid out or constructed over a footpath.

Heavy Motor Vehicle means a vehicle (other than a motor car that is not used, kept or available for the carriage of passengers for hire or reward) having a gross laden weight exceeding 3,500 kg.

Metered Area means any road or portion of a road or any area of land or any building owned or controlled by the Council which is authorised by Council to be used as a parking place and at which parking meters are installed and maintained.

Metered Space means a space or section of a road or public place in a Metered Zone or Receipt Meter Zone marked out pursuant to this Bylaw by painted lines for the accommodation of a vehicle where a parking meter or receipt meters have been installed.

Mobility Parking Permit means a current mobility parking permit issued by Invercargill City Council or by an organisation authorised by Council.

Parking means the stopping or standing of a vehicle (other than a vehicle picking up or setting down passengers in a loading zone or reserved parking area, and entitled to do so) on that portion of the road.

Parking Meter means a device (including any stand to which the parking machine is attached, any pay and display machine and on any underground or over ground monitor) installed under this Bylaw and designed for the purpose of controlling the use of parking spaces in a charged parking area by:

- a) Measuring and showing the period of time paid for or which remains to be used; or
- b) Issuing a receipt showing the period of time paid for and when it expires.

Parking Officer means a person appointed by the Council to be a parking warden under Section 128D of the Land Transport Act 1998 or a Police Officer.

Parking Place means a place (including a building and any area of land laid out for parking) where vehicles, or any class of vehicles may wait.

Pay and Display Area means a parking space or group of parking spaces declared by Council to be a Pay and Display Area.

Parking Space means a space (including within a building) where vehicles, or any class of vehicles may stop, stand or park.

Pay and Display Parking Meter means a machine installed at a Pay and Display Area which receives parking fees and issues a receipt for the duration of time for which a motor vehicle may be parked in the Pay and Display space and the parking fee payable.

Pay and Display Space means a parking space within a Pay and Display Area where a parking fee is payable and parking is controlled by a Pay and Display Parking Meter.

Resolution means a publicly notified resolution of Council. A resolution will be made following consultation with affected parties. Council will determine affected parties on a case by case basis.

Road includes a reference to any part of a road and includes –

- a) A street, and
- b) A beach, and
- c) A place to which the public have access, whether as of right or not, and

- d) All bridges, culverts, ferries, and fords forming part of a road or street or a place referred to in paragraph (c), and
- e) All sites at which vehicles may be weighed for the purposes of the Land Transport Act 1998 or any other enactment or this Bylaw;

Road Margin includes any uncultivated margin of a road adjacent to but not forming part of either the roadway or the footpath (if any).

Shared Footpath / Cycleway means an area of road exclusively laid out and marked for the use of pedestrians and cyclists in a shared manner. On such facilities cyclists shall give way to pedestrians using that facility.

Sign means any name, figure, image, character, outline, spectacle, display, delineation, announcement, poster, handling, advertising device or appliance, or any other thing of a similar advertising nature.

Urban Road means a road running through or adjacent to an area ~~described in the Operative Invercargill City District Planning Maps as an urban area. Generally such roads are in built-up areas~~ with kerb and channel and or footpaths with speed limits 60 km/h or less.

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Vehicle means a contrivance equipped with wheels, tracks, or revolving runners on which it moves or is moved, and includes a hovercraft, a skateboard, in-line skates, and roller skates, but does not include:

- a) A perambulator or pushchair,
- b) A shopping or sporting trundler not propelled by mechanical power,
- c) A wheelbarrow or hand-trolley,
- d) A pedestrian-controlled lawnmower,
- e) A pedestrian-controlled agricultural machine not propelled by mechanical power,
- f) An article of furniture,
- g) A wheelchair not propelled by mechanical power,
- h) Any other contrivance specified by the rules not to be a vehicle for the purposes of this definition, or
- i) Any rail vehicle.

Zone Parking means any road or portion of a road or any area of land controlled by the Council which is authorised by Council to be used as a parking area that has a designated parking limitation or restricted parking type.

5. PARKING AREAS AND RESTRICTIONS

- 5.1. The Council by Resolution and subject to the erection of any signs by the provisions of the Land Transport Act 1998 may:
 - a) Declare any piece of land, or part of a road or building owned or under control of the Council, to be a parking area.
 - b) Declare the number and situations of parking spaces.
 - c) Declare parking areas or part of a parking area or group of parking spaces to be a Pay and Display Area.
 - d) Prohibit a specified class or classes of vehicles from using a parking area or specified parking spaces.
 - e) Set the maximum time allowed for parking in any parking area or space and restrict the hours of availability for parking in any parking area or space.
 - f) Declare a parking area or part of a parking area or group of parking spaces to be a leased area.

g) Set the fees payable for the parking of vehicles in a Pay and Display Area or restricted parking area or parking zone and prescribe the method of payment for those fees.

5.2. ~~No person shall, without the prior written permission of the Council, park a vehicle or trailer displaying advertising or sales material on any road or part of a road, or any piece of land owned or controlled by the Council and not being a road or part of a road, including any parking place or transport station. This restriction includes vehicles and trailers displayed for sale, and mobile billboards.~~

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5.3. No person shall repair, alter or add to a vehicle in the course of trade while the vehicle is on the road, unless necessary to enable the vehicle to be removed from the road.

5.4. No person may park or place any machinery, equipment, materials, waste disposal bins or freight containers on any road or public place except with the prior permission of the Council and in accordance with any conditions that may be required. This clause does not apply to containers that are used solely for the purpose of domestic refuse or recycling as authorised by the Council and placed off the roadway.

5.5. No person shall park any vehicle in a parking space already occupied by another vehicle.

5.5.1 An exception to clause 5.5 is that up to three motorcycles (but no other vehicle) may occupy any parking space at the same time.

6. METERED PARKING ZONES/AREAS

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The Council may from time to time, by resolution:

- a) Declare any road or part of a road to be a restricted metered zone/area and declare the maximum authorised period of time for which any person may lawfully cause or permit any vehicle to be in any metered space or parking space;
- b) Declare any piece of land, or part of a road or building owned or under control of the Council, to be a metered area or zone parking;
- c) Declare the time allowed for parking in such metered areas and areas of zone parking beyond which it shall be unlawful to remain parked;
- d) Declare the days and hours of operation for all metered areas/zones;
- e) Declare the time allowed for parking in those metered areas/zones;
- f) Fix the fees payable for the parking spaces within metered areas/zones;
- g) Declare the times and for how long vehicles may park in parking spaces;
- h) Fix the fees that must be paid for the parking of vehicles within parking spaces;
- i) Provide for and regulate the operation, maintenance, control, protection, use or discontinuance of parking spaces and parking meters.

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6.1. Parking meters or pay and display parking meters shall be located within the metered areas of zone parking that they are to control. Refer to *Schedule 1* for a list of parking zones. Any pay and display parking meter shall issue a receipt on insertion of the prescribed fee, or online payment in accordance with the instructions on the meter. This receipt may be in the form of a text message, it is the payees responsibility to ensure they have it available for inspection if requested.

6.2. Any physical receipt issued by a parking meter shall be displayed so as to be legible through the front window where fitted, or visible on the vehicle where no front window is fitted, on a motor vehicle parked in the parking area.

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- 6.3. Where more than one motorcycle occupies a metered space it is not necessary for the payment of more than one parking fee. Up to three motorcycles may occupy one metered parking space at a time, but no such vehicle shall remain parked in the metered space past the expiry time.
- 6.4. Metered parking spaces shall be indicated by white lines painted on the road in accordance with the Land Transport Rule: Traffic Control Devices 2004.
- 6.5. Pay and Display Areas and areas of zone parking shall be indicated by signs in accordance with the Land Transport Rule: Traffic Control Devices 2004.
- 6.6. Any resolution may from time to time be amended or rescinded by a further resolution of Council.

7. MOBILITY PARKING

- 7.1. The Council may reserve any part of a road as a parking place for use only by any disabled person as defined in Section 2 of the Disabled Persons Community Welfare Act 1975, whether that person is a passenger in, or the driver of the vehicle.
- 7.2. A mobility parking permit must be prominently displayed at the front of any vehicle parked in a mobility parking space in a manner which will allow the permit to be seen by a parking officer from outside the vehicle. No person may display a mobility parking permit on a vehicle if the vehicle is not being used by the permit holder.

8. PARKING PLACES RESERVED

- 8.1. The Council may reserve any part of a road as a parking place, either generally or at specified times, for use only by members of a specified class of persons (including, but not limited to, the judiciary, diplomatic corps, medical practitioners and senior citizens).
- 8.2. The Council may on application by any person residing in the vicinity of a parking space, grant an authorised vehicle permit to that person entitling that person the sole right to park a vehicle in that parking space during such period, and on such conditions, as the Council may determine.

9. METHOD OF PARKING

- 9.1. No person shall park any vehicle in a parking space, except as permitted by the provisions of this Bylaw.
- 9.2. No driver shall park a vehicle in a parking space so that any part of that vehicle extends beyond any line defining that space.
- 9.3. No driver shall park a vehicle in a direction other than that directed by signs erected to control the direction of entry to those parking spaces.
- 9.4. No person shall park a vehicle on or overhanging a footpath.
- 9.5. No driver or person in charge of any vehicle shall stop, stand or park a vehicle, outside the extremities of any parking space unless the vehicle by virtue of its size cannot be contained in one space. If that vehicle is parked, the driver or person in charge of that vehicle is liable for a parking fee for each parking space occupied or encroached on by that vehicle.

- 9.6. No person shall allow a vehicle to occupy a space for longer than the maximum indicated period allowed for parking in the space occupied.
- 9.7. No driver or person in charge of any vehicle shall drive a vehicle in any parking area contrary to the direction of travel prescribed by the Council and shown by marks on the surface or other indications.
- 9.8. No driver or person in charge of any motorcycle or moped, shall park closer than 1 metre from the front and/or rear of a parking space.

10. PAYMENT OF PARKING FEE

- 10.1. The Council will prescribe a fee to be paid for use of a parking space, the driver or person in charge of the vehicle parking must pay the parking fee as soon as practicable and in the manner prescribed.
- 10.2. No person shall park any vehicle in a parking space without immediately inserting the prescribed payment into a parking meter installed to service that space.
- 10.3. No person shall cause a vehicle to remain in a restricted parking space in excess of the designated parking restriction time limit and shall not insert payment to continue to extend the period in excess of the maximum authorised period.
- 10.4. Where payment of a parking fee is made by use of a Pay and Display ticket machine:
 - 10.4.1. The driver or person in charge of that vehicle shall immediately display in the prescribed position on that vehicle a valid ticket issued by a Pay and Display parking machine in accordance with the instructions displayed at that machine.

11. EXEMPT VEHICLES

- 11.1 The driver or person in charge of any of the following vehicles may park free of charge in any parking space within a Pay and Display Area:
 - a) A vehicle used as an ambulance and which is at the time being used on urgent ambulance service.
 - b) A vehicle used by the fire service for attendance at fires, and which is at the time attending a fire or responding to a fire alarm.
 - c) A vehicle used by the police service and which is at the time being used for police service.
 - d) A vehicle used by a medical practitioner and at the time being used on urgent medical service.
 - e) An Invercargill City Council vehicle used by any officer engaged in work for the Council.

12. PARKING ON PLANTED AREAS, FOOTPATHS, MEDIANS, TRAFFIC ISLANDS

- 12.1. Subject to Clauses 12.2. and 12.3, no driver shall stop, stand or park a vehicle on that part of the road which is:
 - a) A footpath; or
 - b) A grass plot; or
 - c) A flower bed; or

- d) Shrubbery; or
- e) In respect of an urban road only, the road margin.

12.2. A person may stop, stand, or park a vehicle in contravention of clause 12.1 if:

- 12.2.1. The vehicle is stopped or standing on an authorised vehicle crossing and not impeding pedestrians on the footpath; or
 - 12.2.2. Council has indicated by appropriate signage that vehicles may stop, stand or park in that location; or
 - 12.2.3. That person has obtained the prior written permission of the Council to stop, stand or park a vehicle in that location.
- 12.3. A person may stop, stand or park a cycle, wheelchair, mobility device, or wheeled recreational device on a footpath, grass plot, or road margin if so doing does not endanger or unreasonably obstruct any other user of the footpath.

13. STANDING VEHICLES ON ROADS

- 13.1. No driver shall stop, stand or park a vehicle on a road so as to cause an obstruction.
- 13.2. No driver shall, without the prior written permission of the Council, park a vehicle on a road for any period exceeding three days if that vehicle has no effective motive power in or attached to it, or cannot be safely driven. For the purposes of this clause "vehicle" also includes a boat, trailer, caravan, or any other similar thing.

14. HEAVY MOTOR VEHICLE PARKING

- 14.1. The Council may, by means of public notification following the special consultative process of the Local Government Act 2002, prohibit heavy motor vehicles from parking on any part of a roadway.
- 14.2. No driver of a heavy motor vehicle shall park on that part of a roadway subject to a resolution under Clause 14.1 unless the prior written permission from Council has been obtained.

15. OFFENCES

- 15.1. Every person commits an offence against this Bylaw who:
 - a) Fails to comply with restrictions or directions or requirements indicated by the lines, domes, areas, markings, parking meters, multiple parking meters, traffic signs, or other signs and notices, laid down, placed, made, or erected, in or on any road, building, or other area controlled by the Council, pursuant to any provision of this Bylaw, or any resolutions made thereunder.
 - b) Does any of the following to a parking meter:
 - i. Misuses, damages, writes on or disfigures it;
 - ii. Interferes, tampers or attempts to disfigure the working operation of it.
 - c) Fails to comply with any resolution made under this Bylaw or fails to comply with any duty, obligation or condition imposed by the Bylaw.
 - d) Parks a vehicle on any grassed area or cultivated area under the control of the Council without prior written permission.

- e) Parks on a road in front of any property in the District, where the size of the vehicle parked, or the continual nature of the parking, unreasonably prevents occupants from parking outside their property, excluding commercial vehicles parked on the road temporarily for business purposes.
- f) Makes a false application or supplies false details in an application for parking permits.
- g) Places a permit on a vehicle for which it was not issued.
- h) Does any of the following in relation to parking:
 - i. Parks within the metered parking area for longer than the free period without displaying a clearly validated receipt on the vehicle; or
 - ii. Displays a receipt on the vehicle for a date other than the date indicated; or
 - iii. Parks in excess of any other time restriction or contrary to any other parking restriction in place within the parking area; or
 - iv. Parks within a metered parking area, without displaying a current exemption permit on the vehicle.

15.2 The Land Transport (Road User) Rule 2004 creates a number of offences in relation to stopping, standing and parking of vehicles, which for the avoidance of doubt shall apply in respect of this Bylaw in areas where the Council is the road controlling authority.

15.3 In addition to the Land Transport (Road User) Rule 2004, a person commits an offence who fails to comply with any Clause within this Bylaw.

16. PENALTIES

16.1 Unless expressly stated in other legislation or regulations, the penalty for breaching the clauses of this Bylaw are detailed in Council's Schedule of Fees and Charges.

17. DEFENCES

17.1 A person is not in breach of this Bylaw if that person proves that the act or omission complained of:

- a) Took place in compliance with the directions of a police officer, a parking officer or a traffic control device;
- b) Was performed by a parking officer or a parking warden and was necessary in the execution of that person's duty.

18. EXEMPTIONS

18.1. No restriction in this Bylaw applies to emergency vehicles being used in an emergency, including medical practitioners such as doctors, district nurses and midwives who are attending an emergency.

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19. SCHEDULE ONE

The following pages contain plans displaying the Parking Areas, Parking Restrictions and Metered Areas declared, in accordance with a resolution of the Invercargill City Council, pursuant to Clause 5 and 6 of this Bylaw.

Parking Control – Index Map Page 13

Parking Control – No Stopping Lines Page 14 to Page 17

Parking Control – Parking Spaces Page 18 to Page 42

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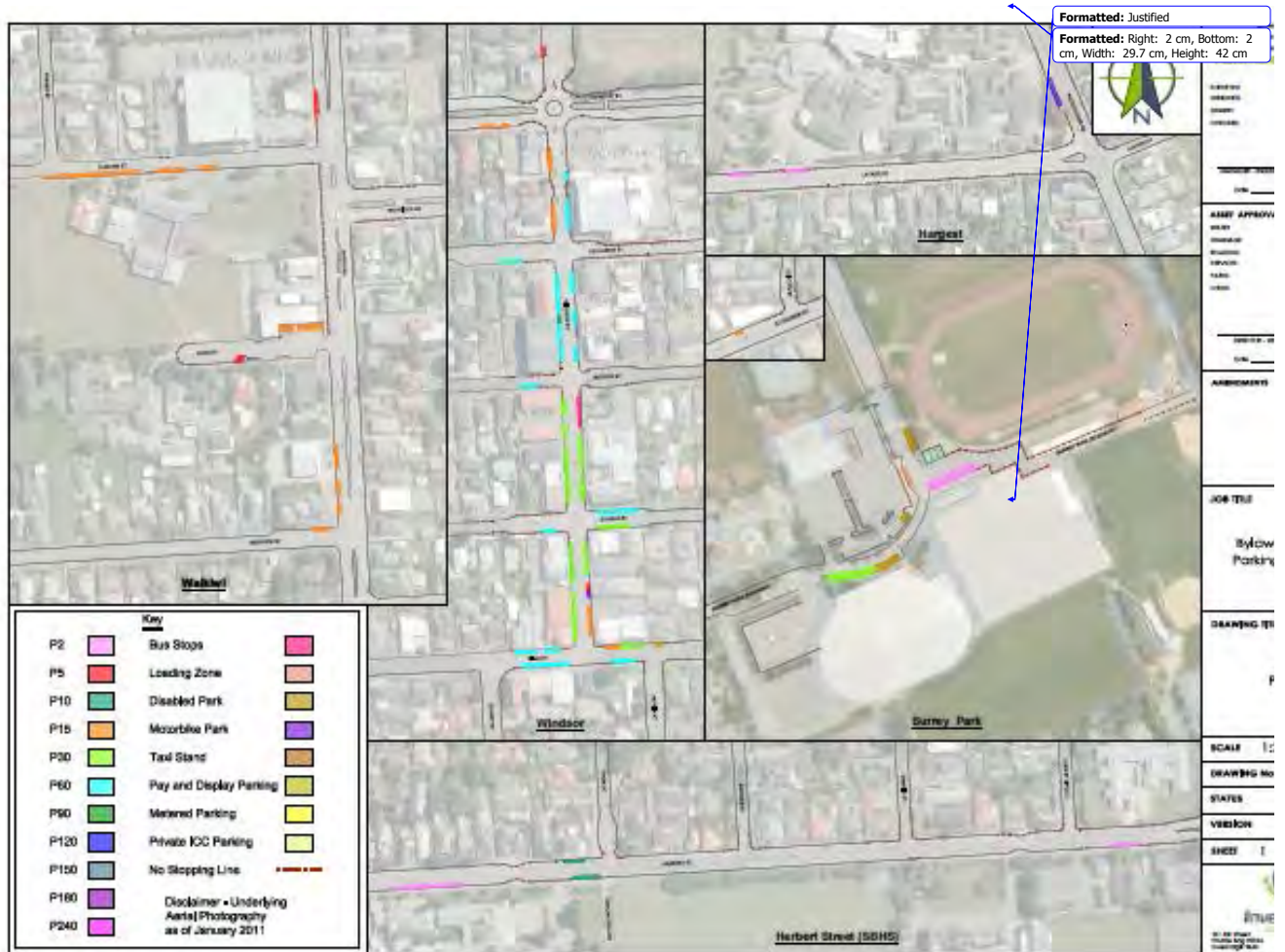
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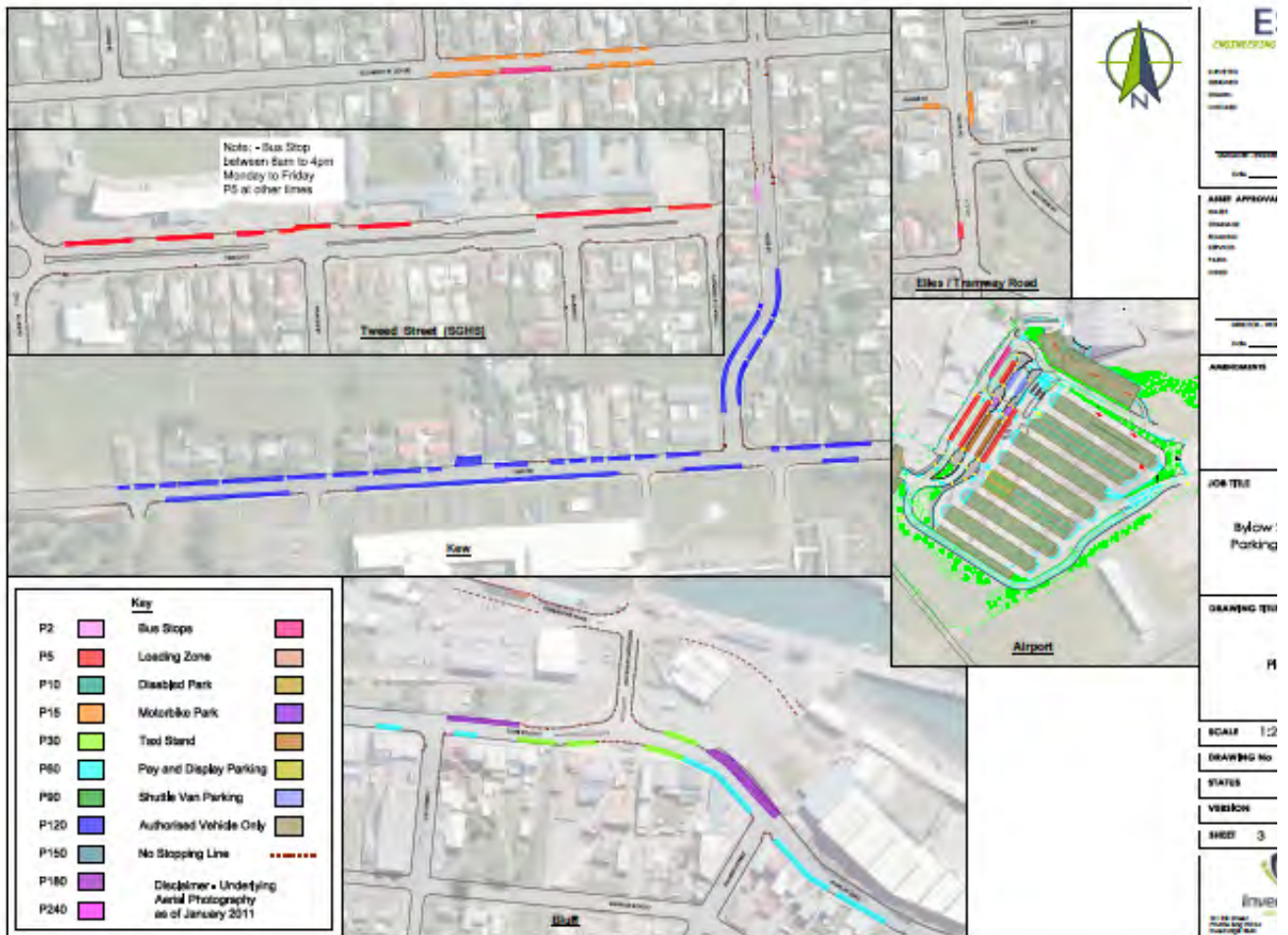
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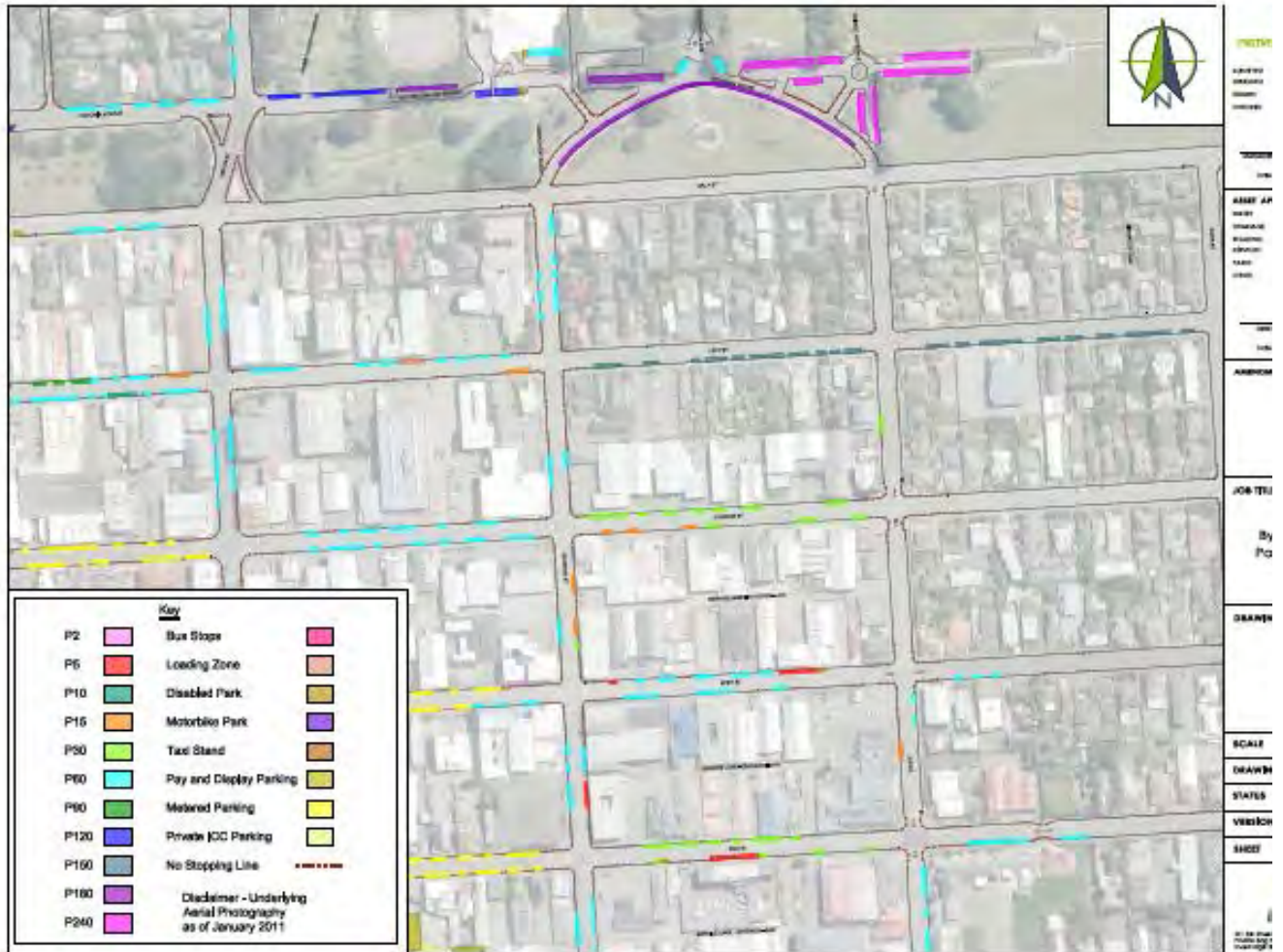
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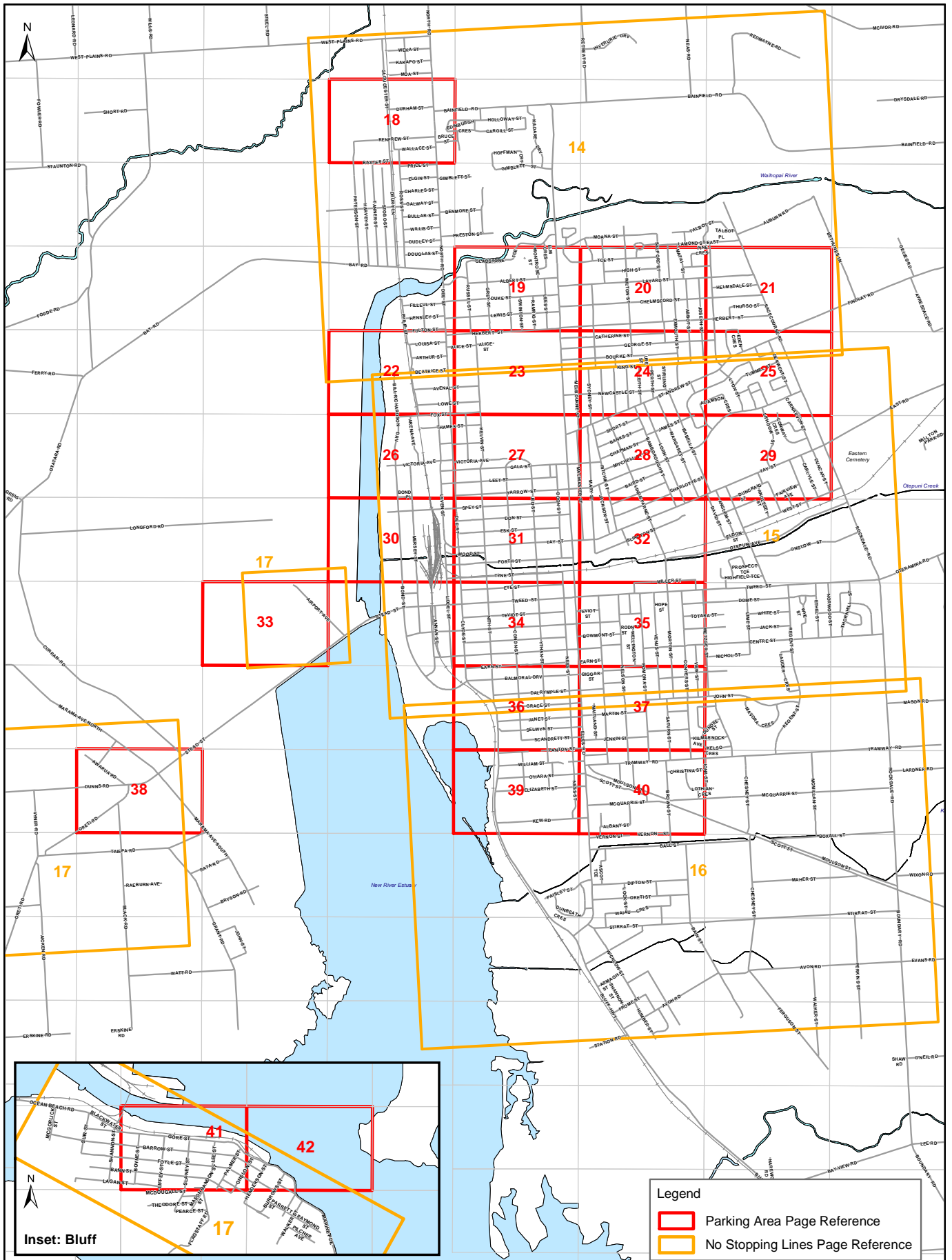


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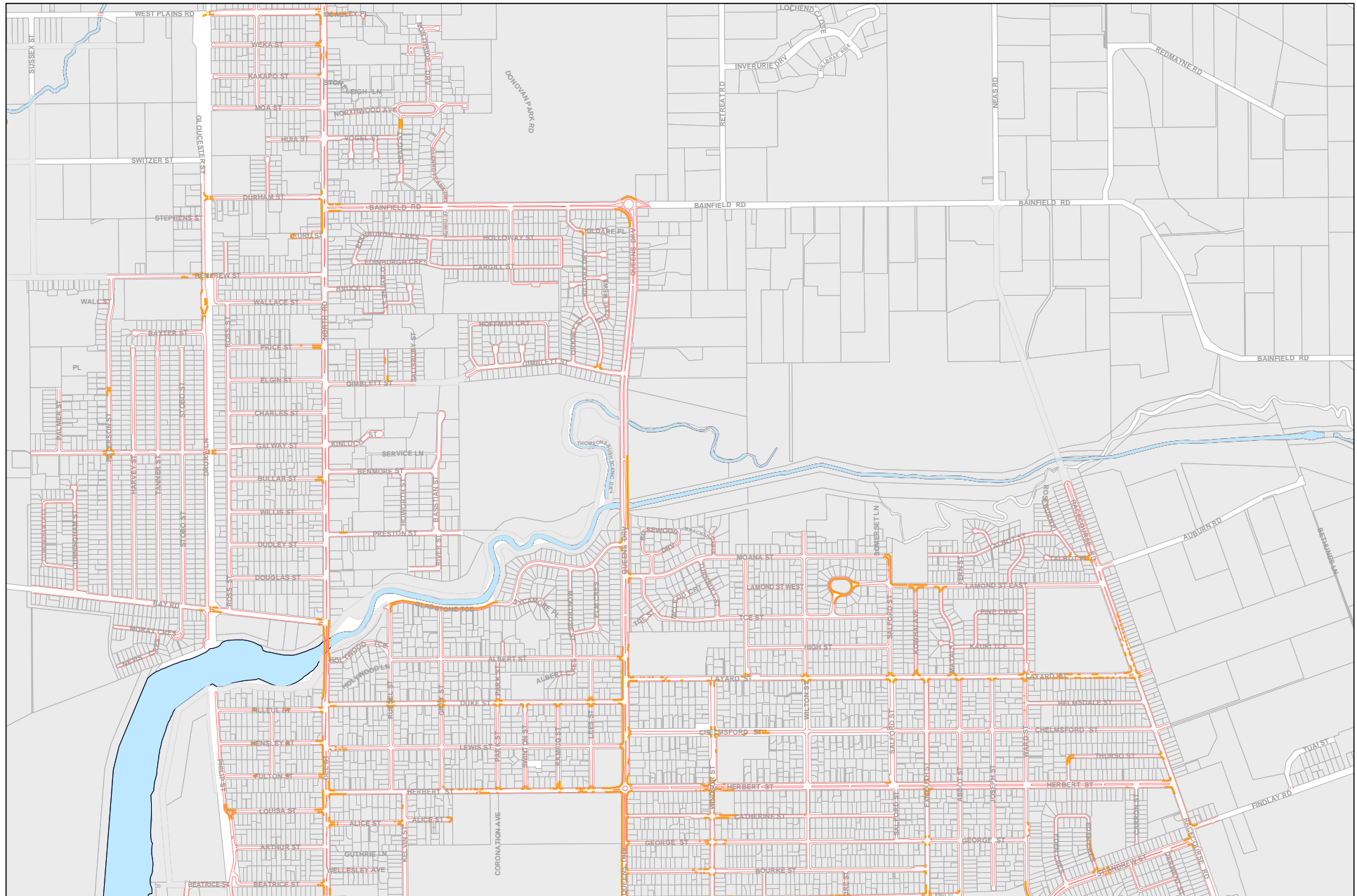
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**Bylaw 2015 / 2
Parking Control
INDEX MAP**

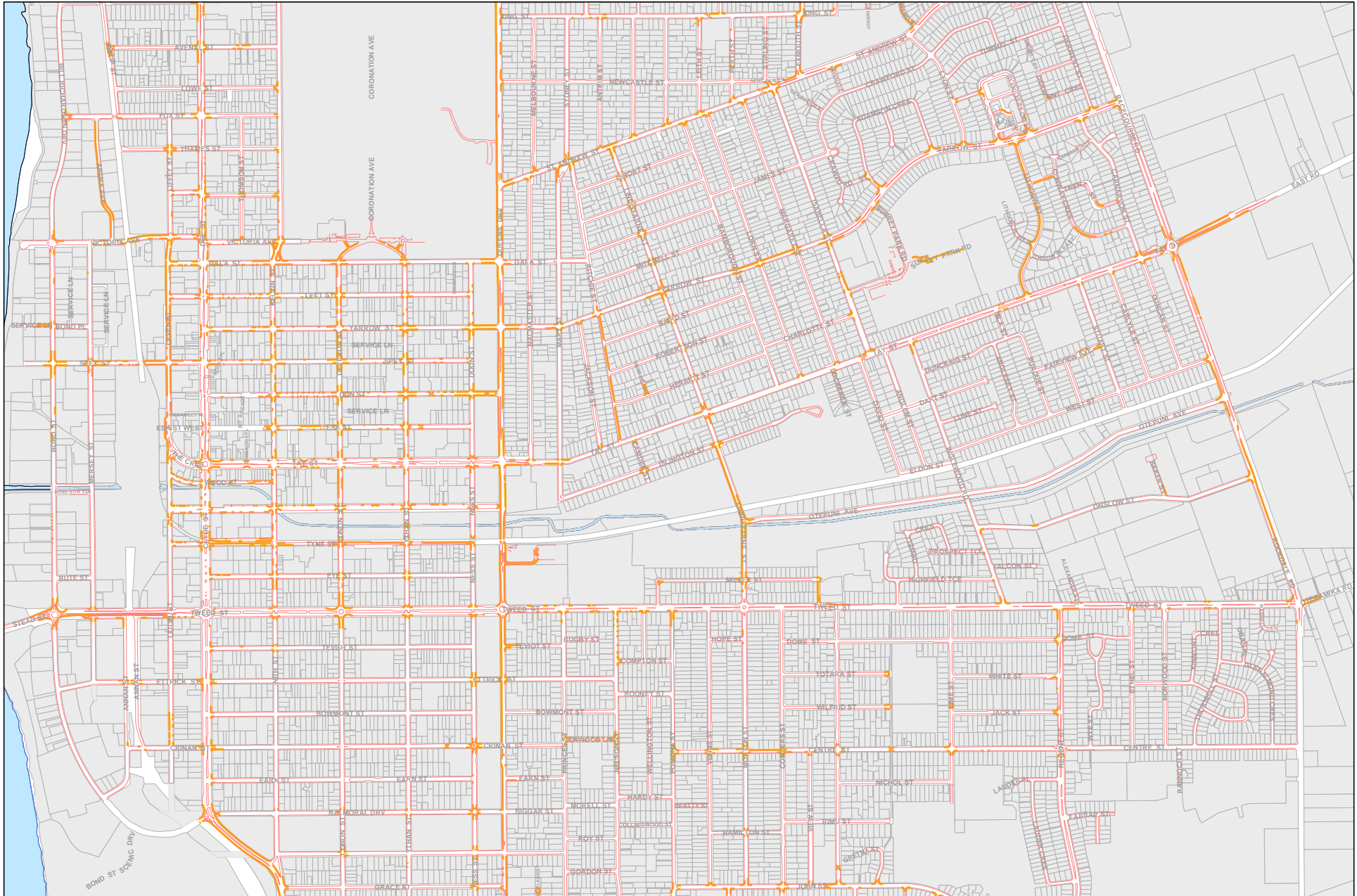
Council Resolution 23 May 2017



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Bylaw 2015 / 2
Parking Control - No Stopping Lines
 Page 14 Invercargill

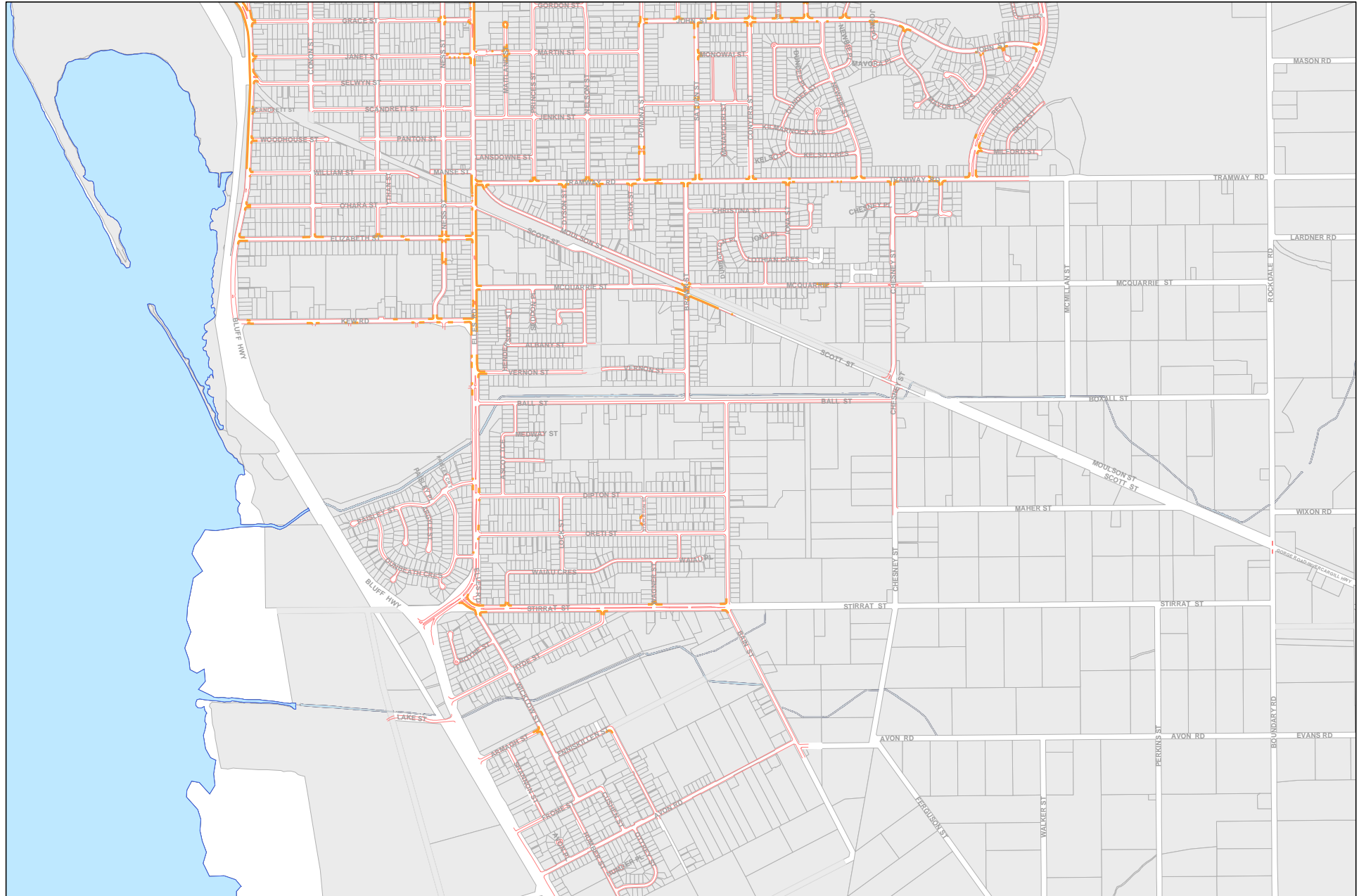
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 — Property Boundary
 Council Resolution 23 May 2017



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Bylaw 2015 / 2
Parking Control - No Stopping Lines
Page 15 Invercargill

Legend
 - Kerbs
 - No-Stopping Lines
 - Property Boundary

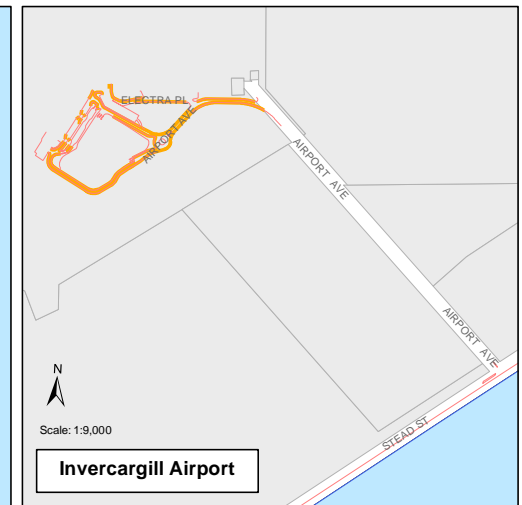
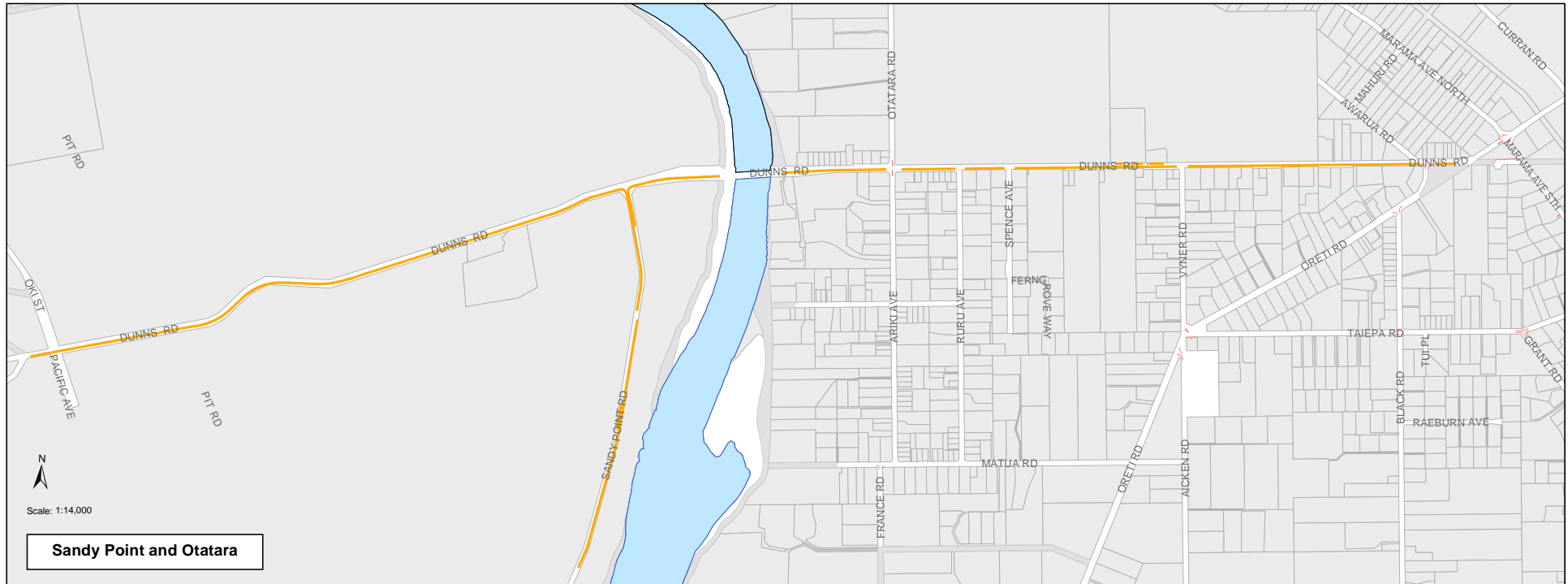


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Bylaw 2015 / 2
Parking Control - No Stopping Lines
Page 16 Invercargill

Legend
— Kerbs
— No Stopping Lines
— Property Boundary

Council Resolution 23 May 2017



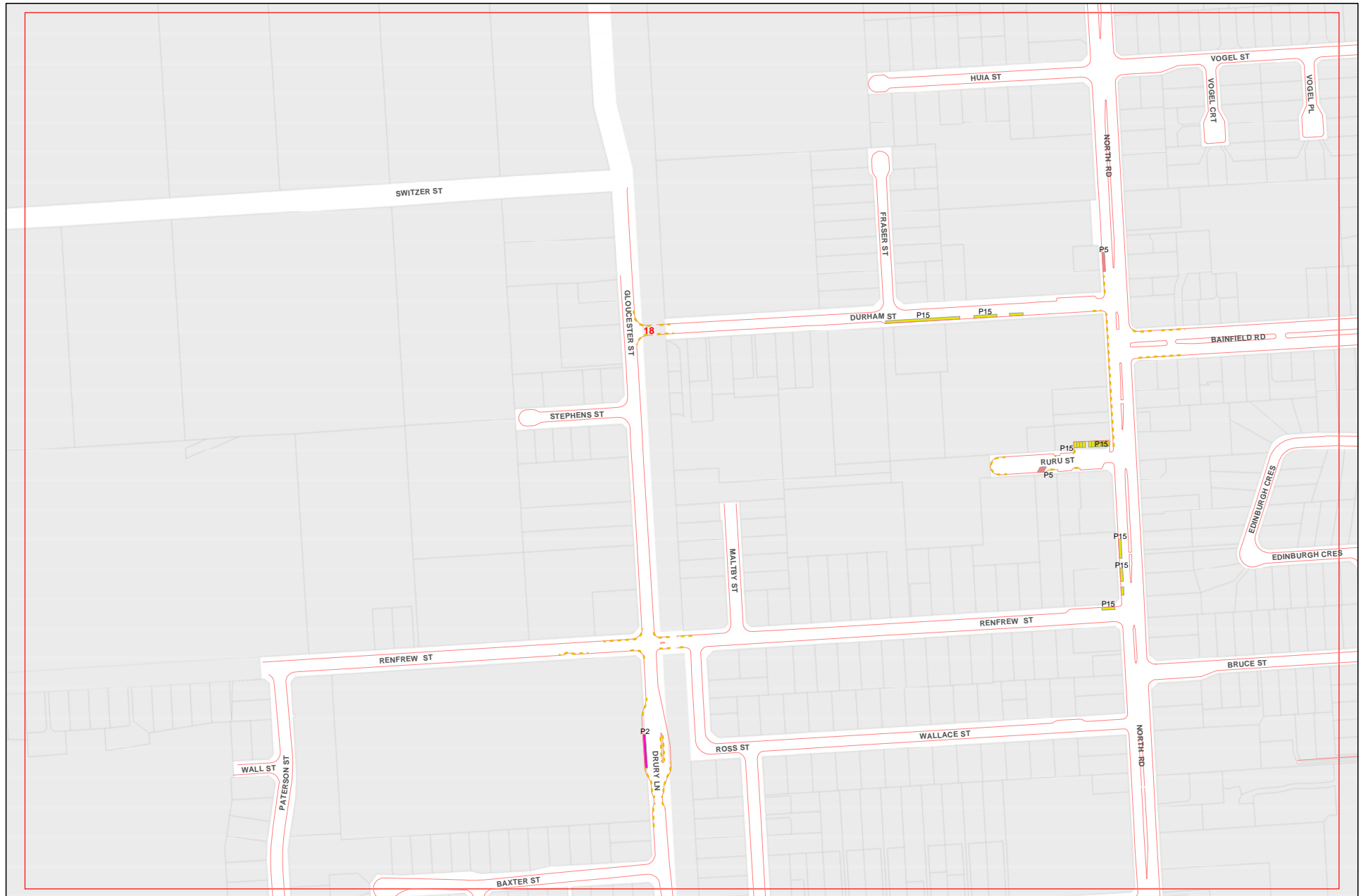
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**Bylaw 2015 / 2
Parking Control - No Stopping Lines**

Page 17 Sandy Point, Otatara, Invercargill Airport, and Bluff.

Legend	
	No-Stopping
	Kerbs
	Property Boundary

Council Resolution 23 May 2017

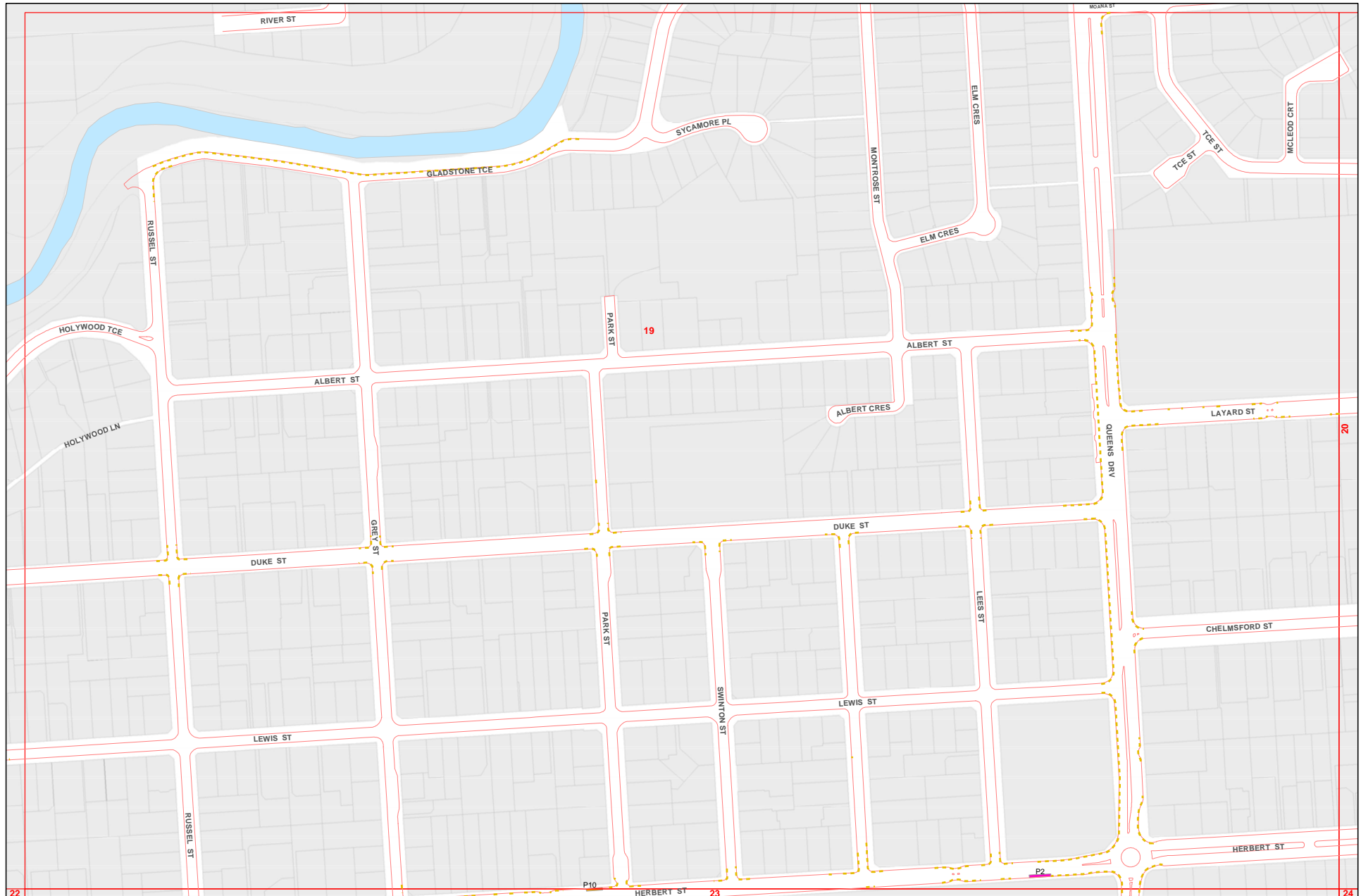


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Parking Control - Parking Areas
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Legend	
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	Px means x minutes maximum parking time.

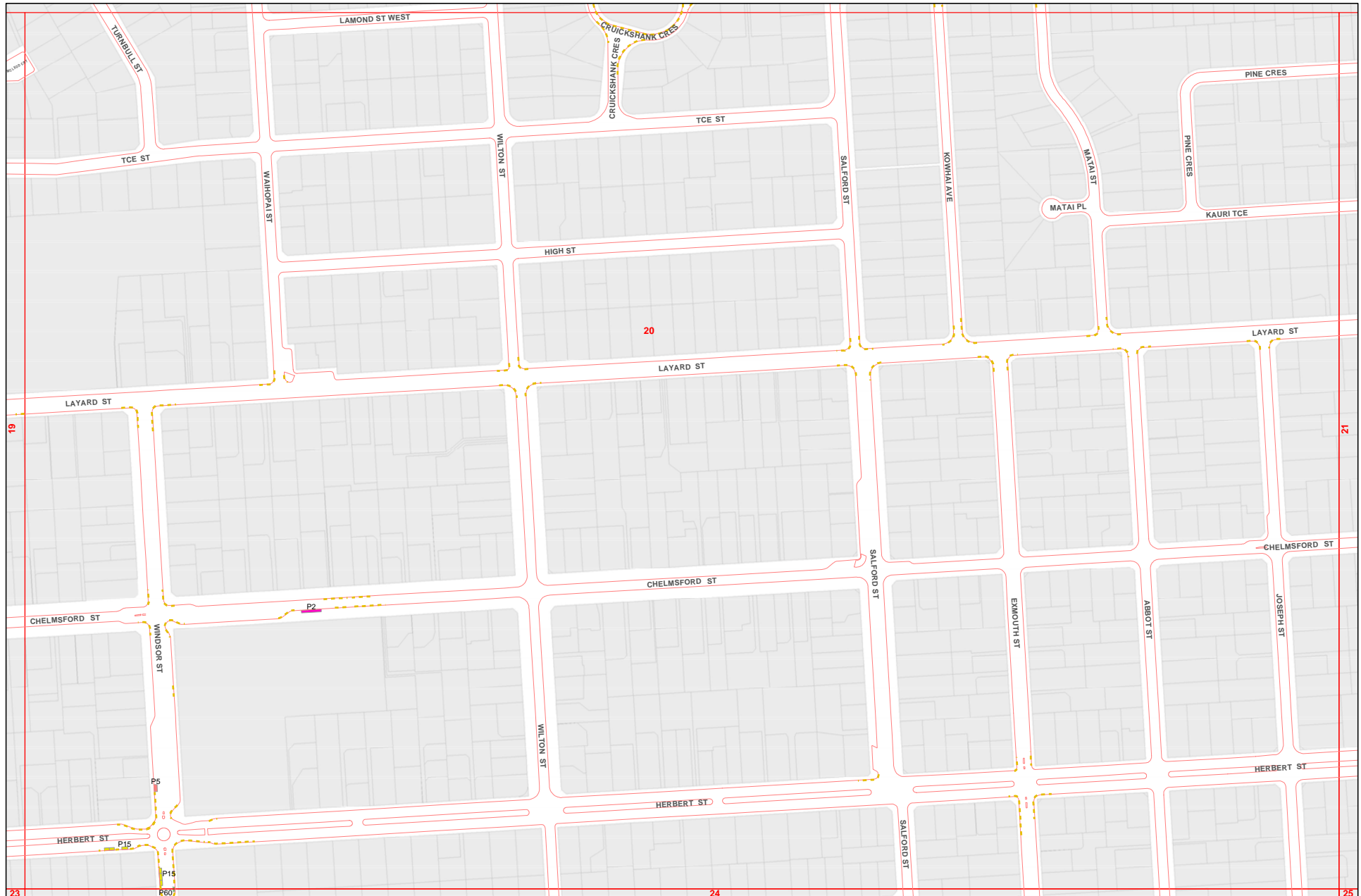


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Parking Control - Parking Areas
Page 19

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	Px means x minutes maximum parking time.

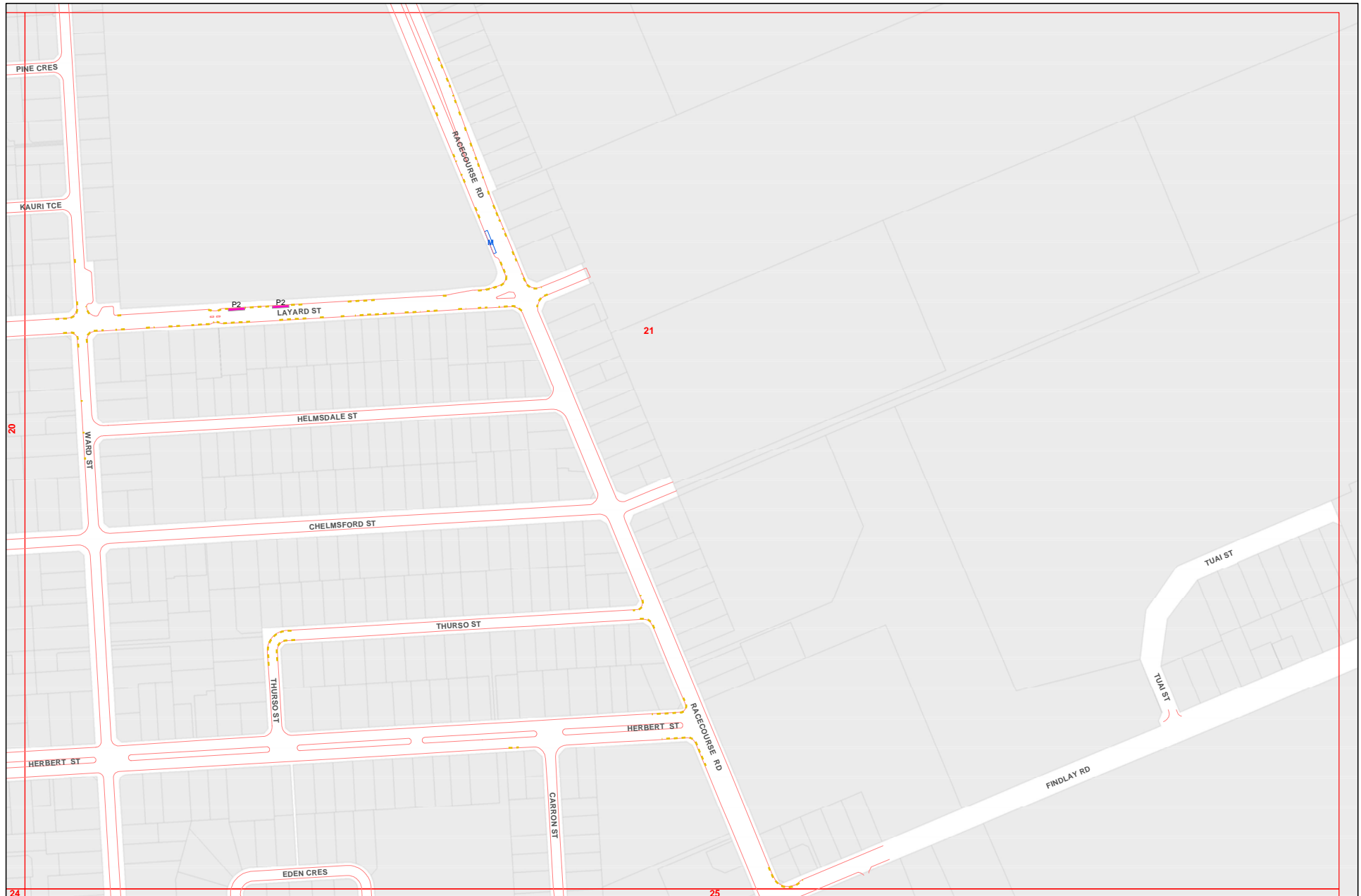


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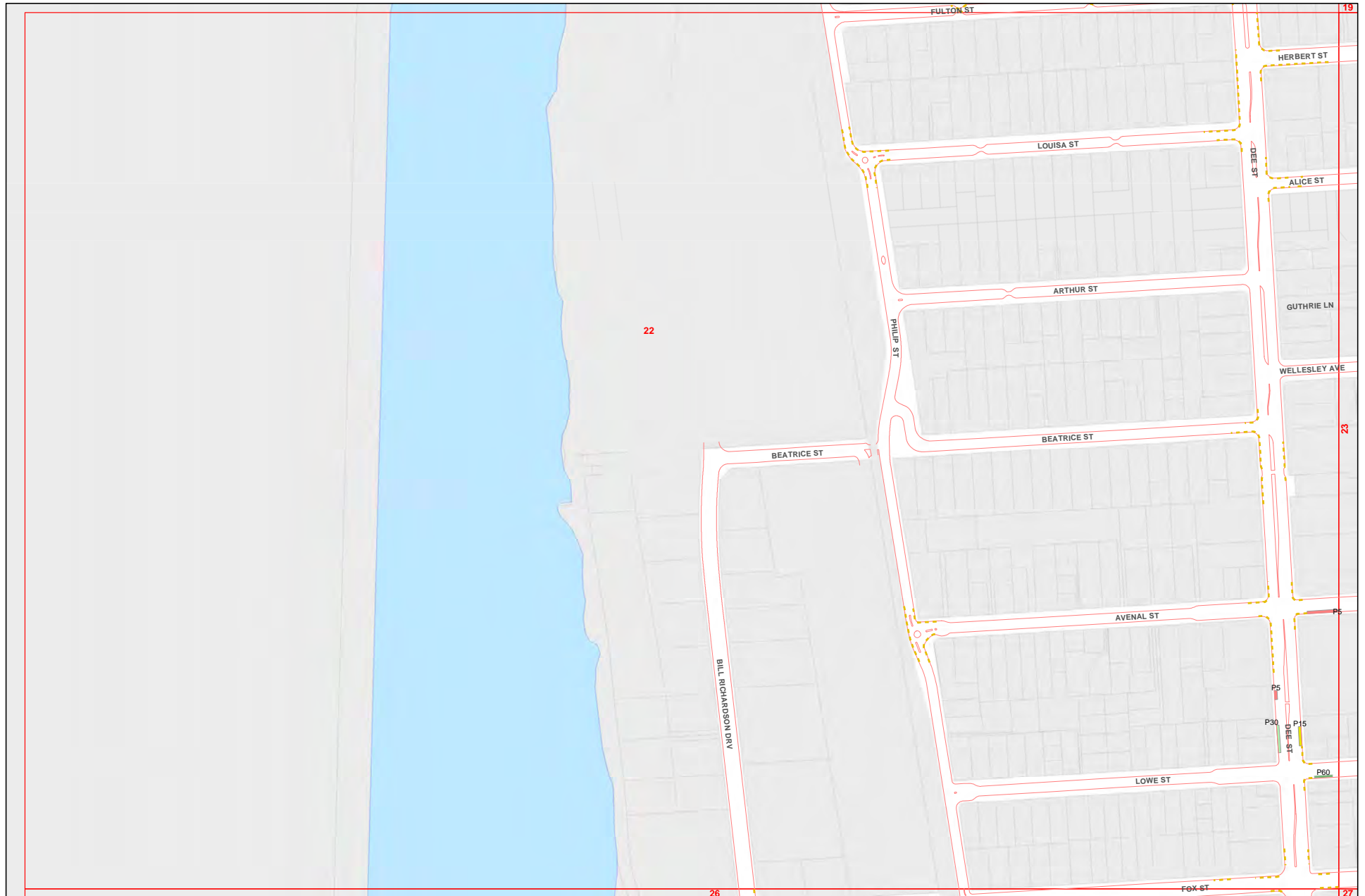


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Parking Control - Parking Areas
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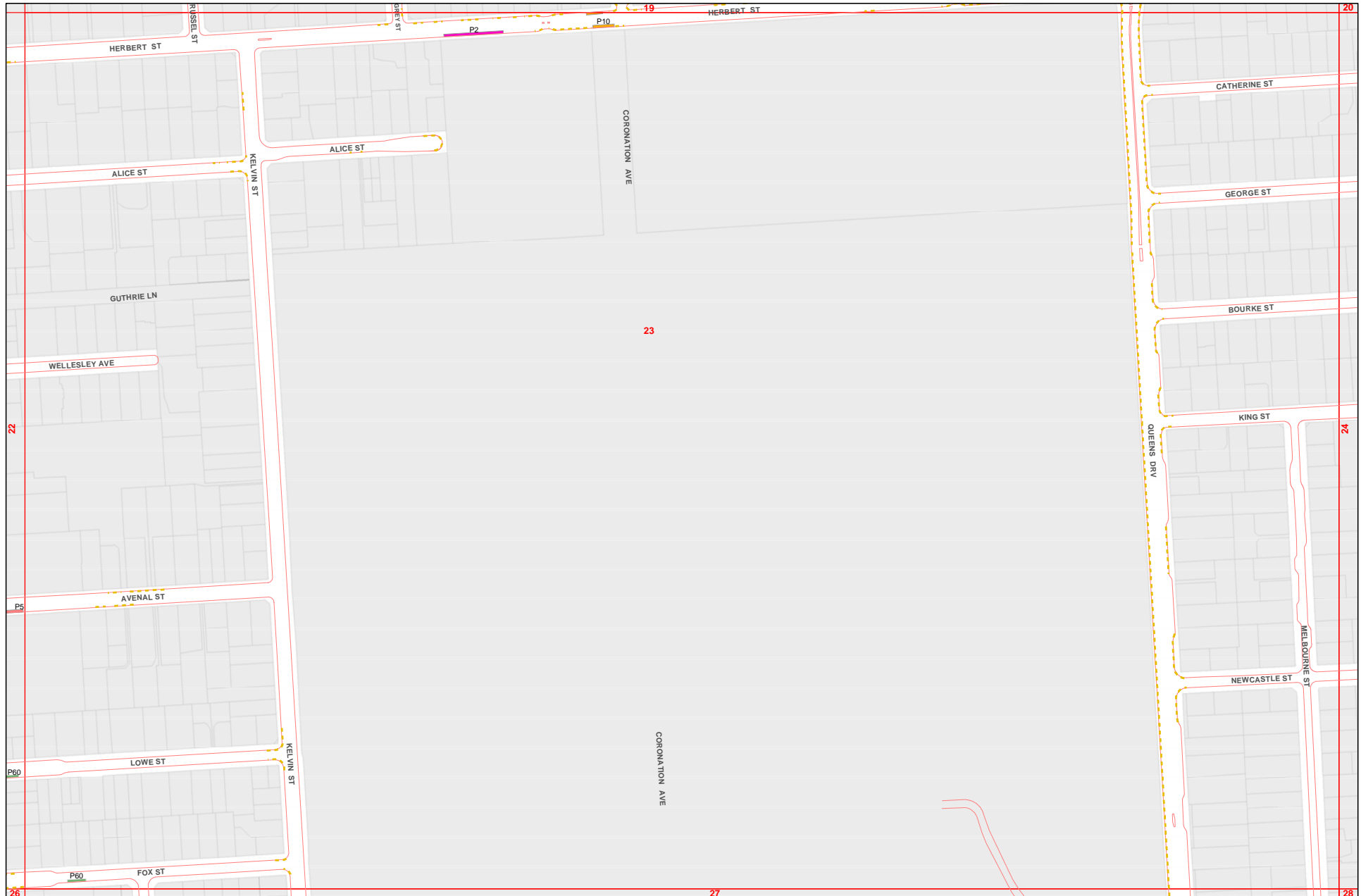


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Px means x minutes maximum parking time.	

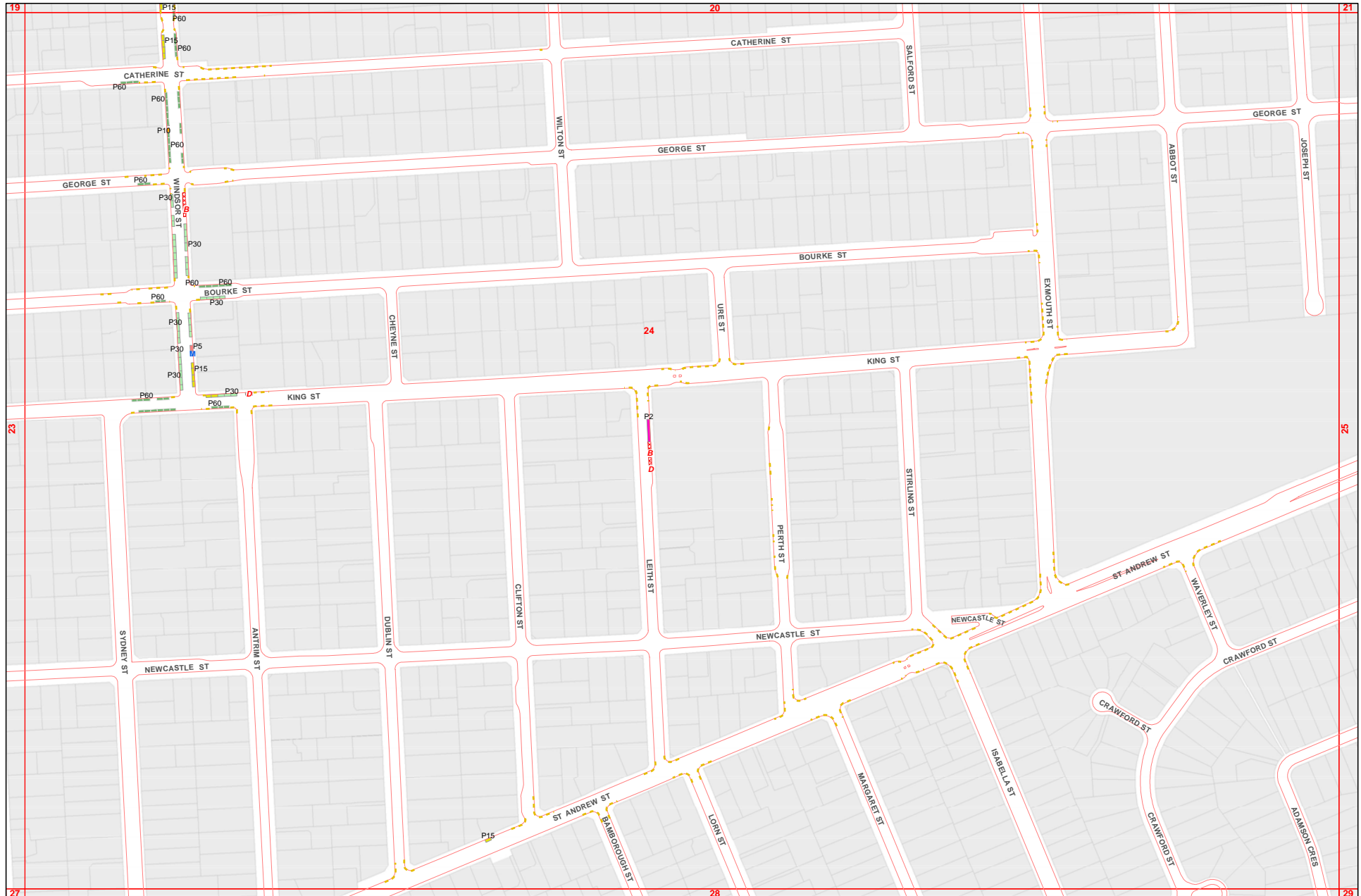


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	Px means x minutes maximum parking time.

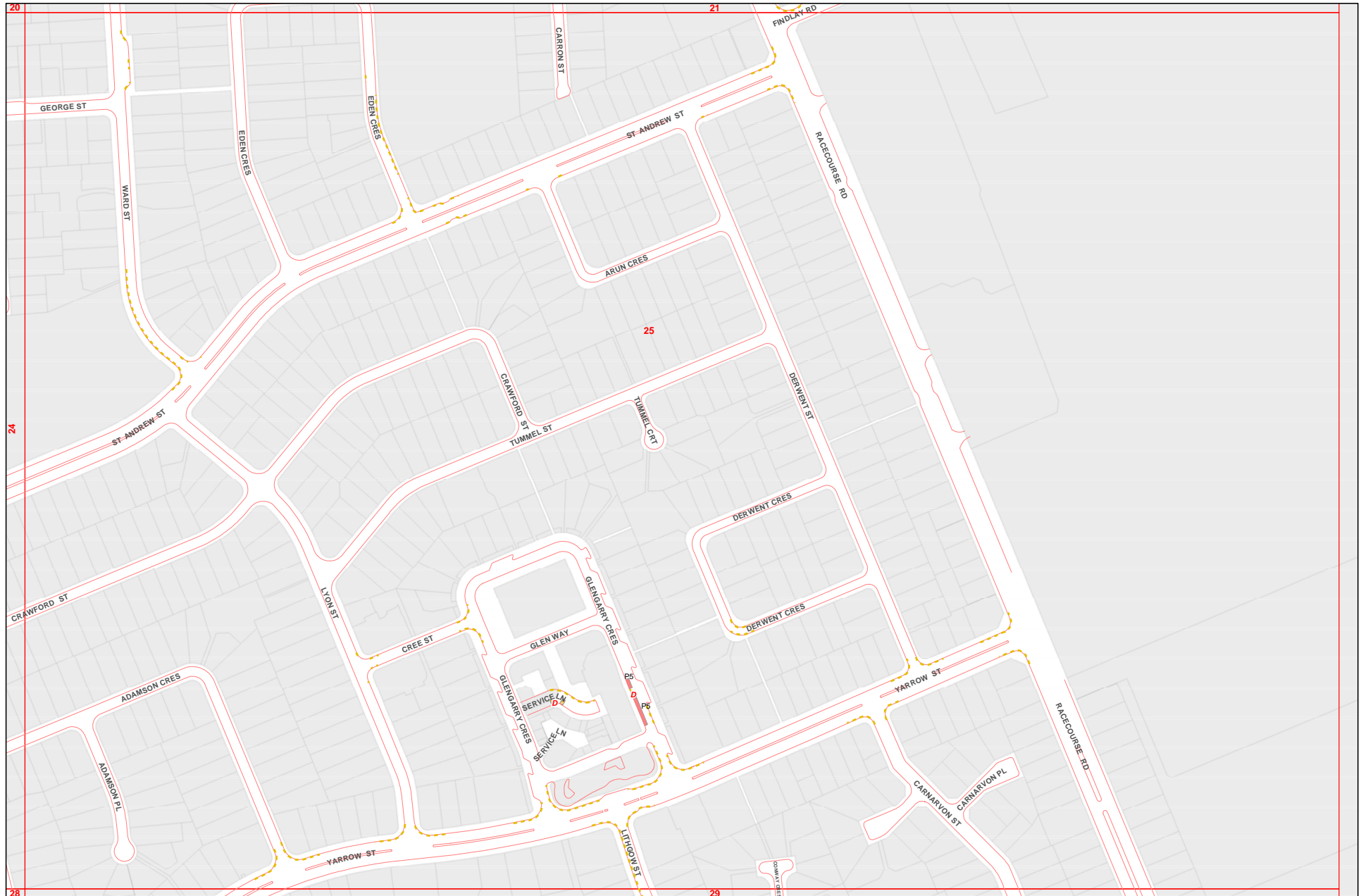


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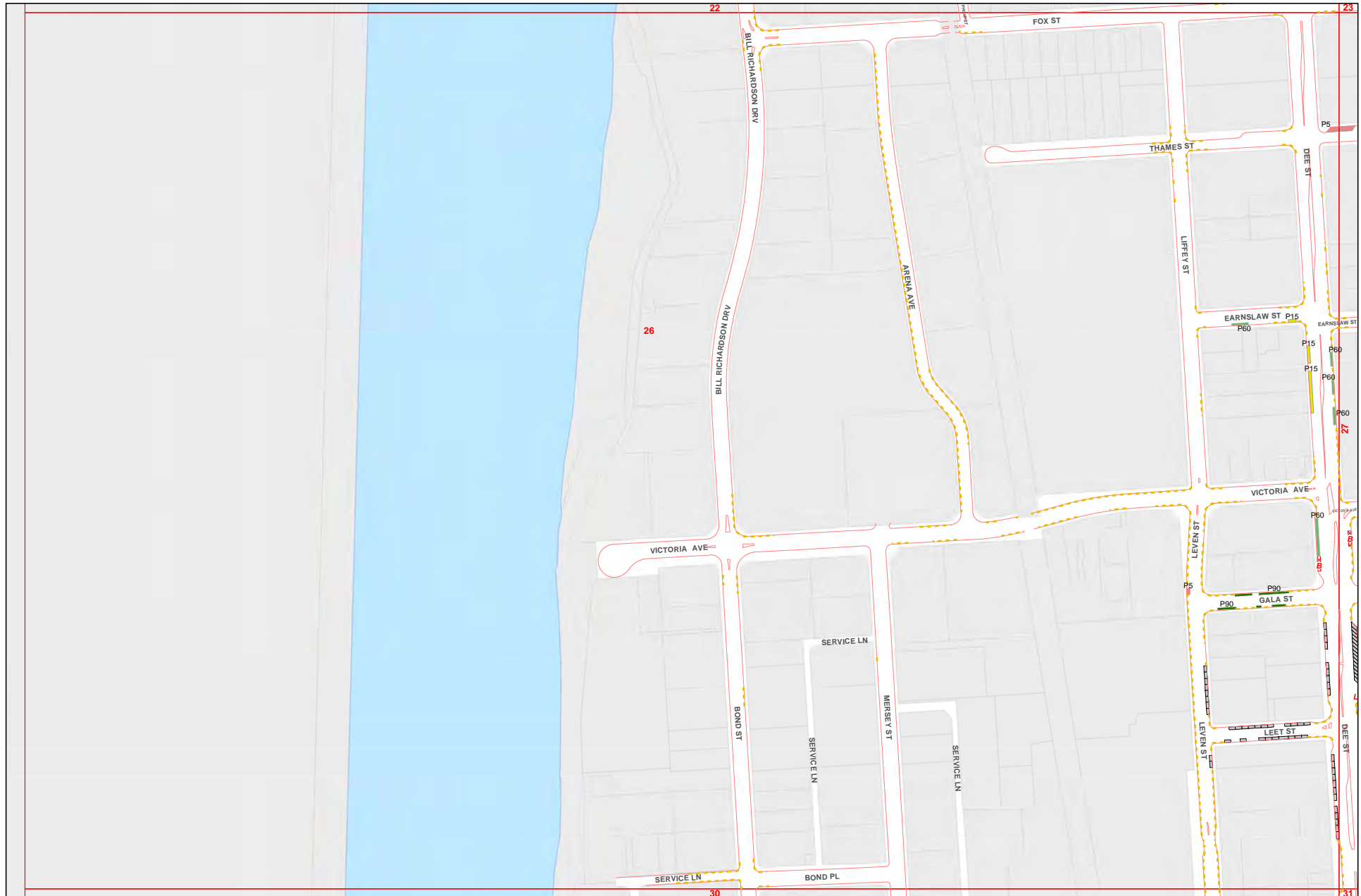


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Parking Control - Parking Areas
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	Authorised Parking
	Px means x minutes maximum parking time.

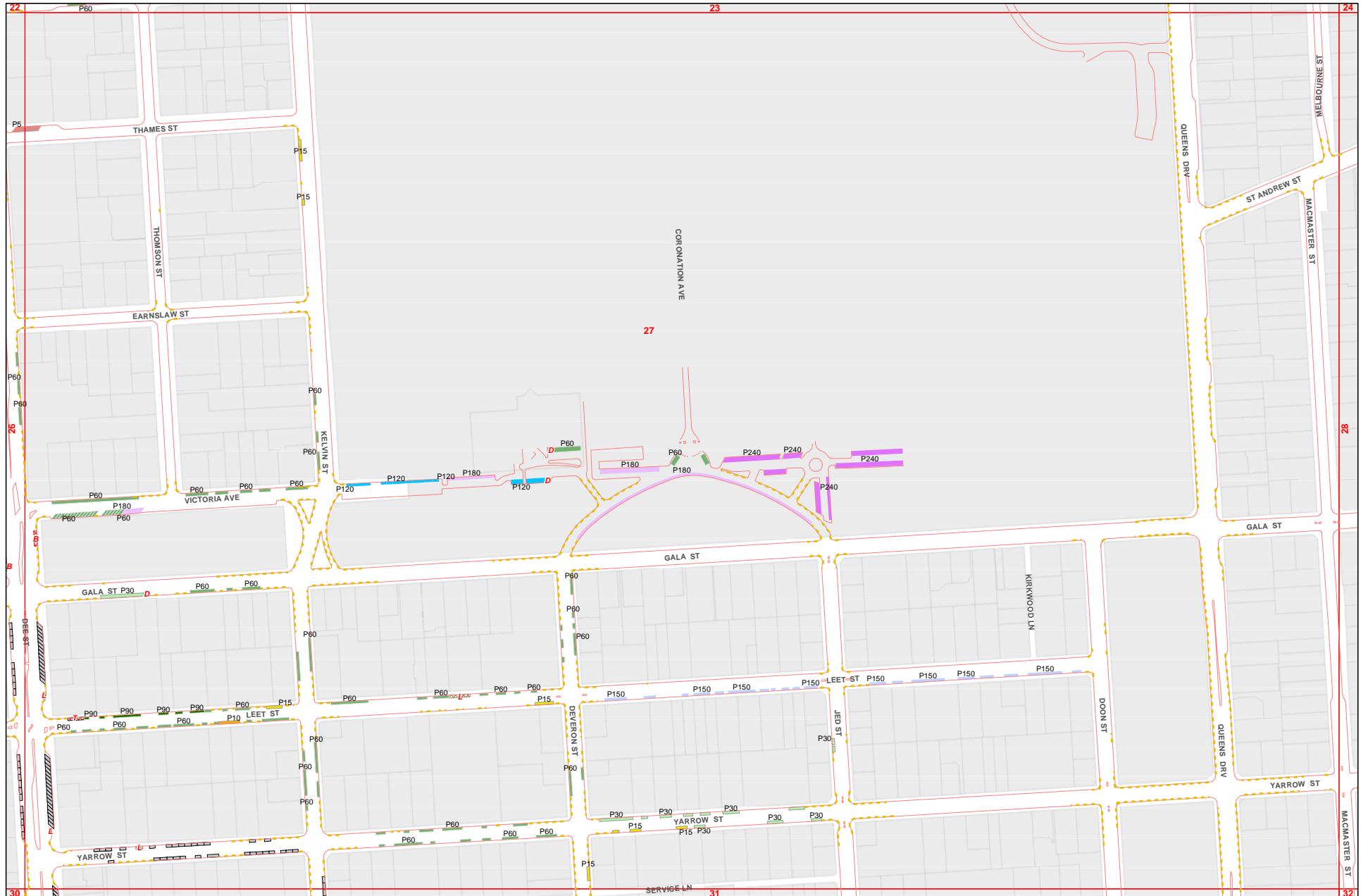


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Loading zone	Taxi
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Authorised Parking	Px means x minutes maximum parking time.

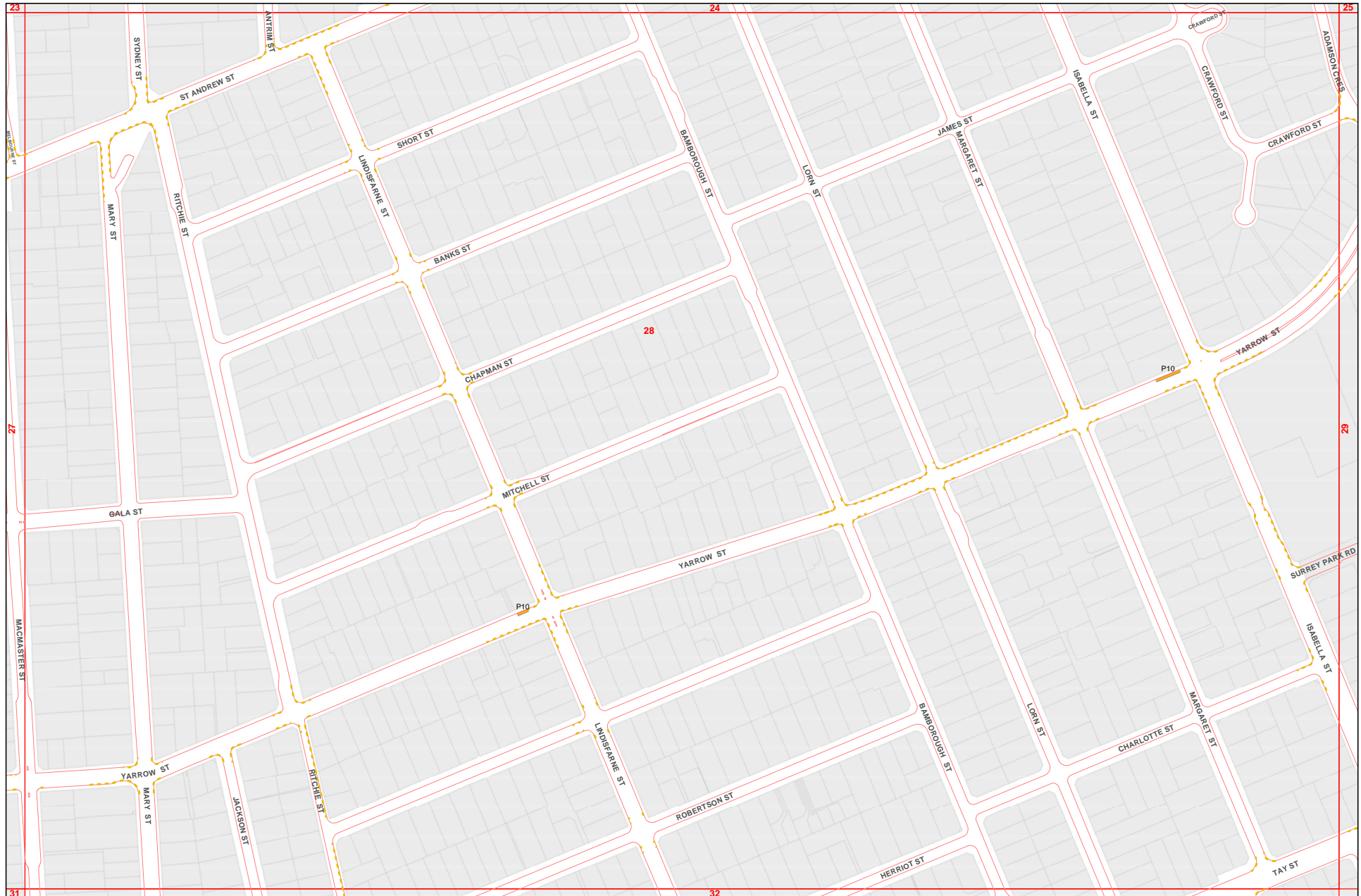


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Council Resolution 23 May 2017

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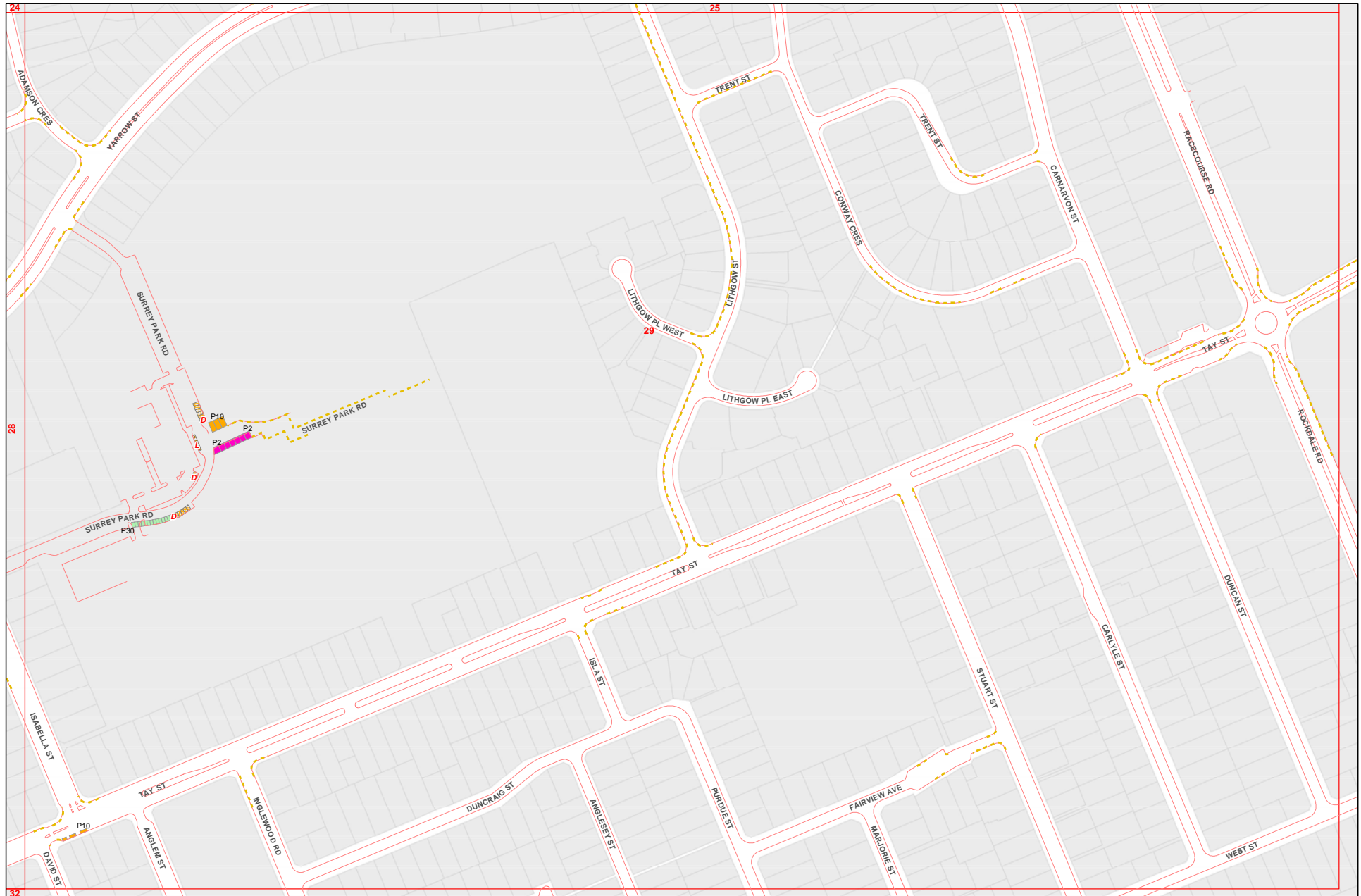


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	Shuttle Van
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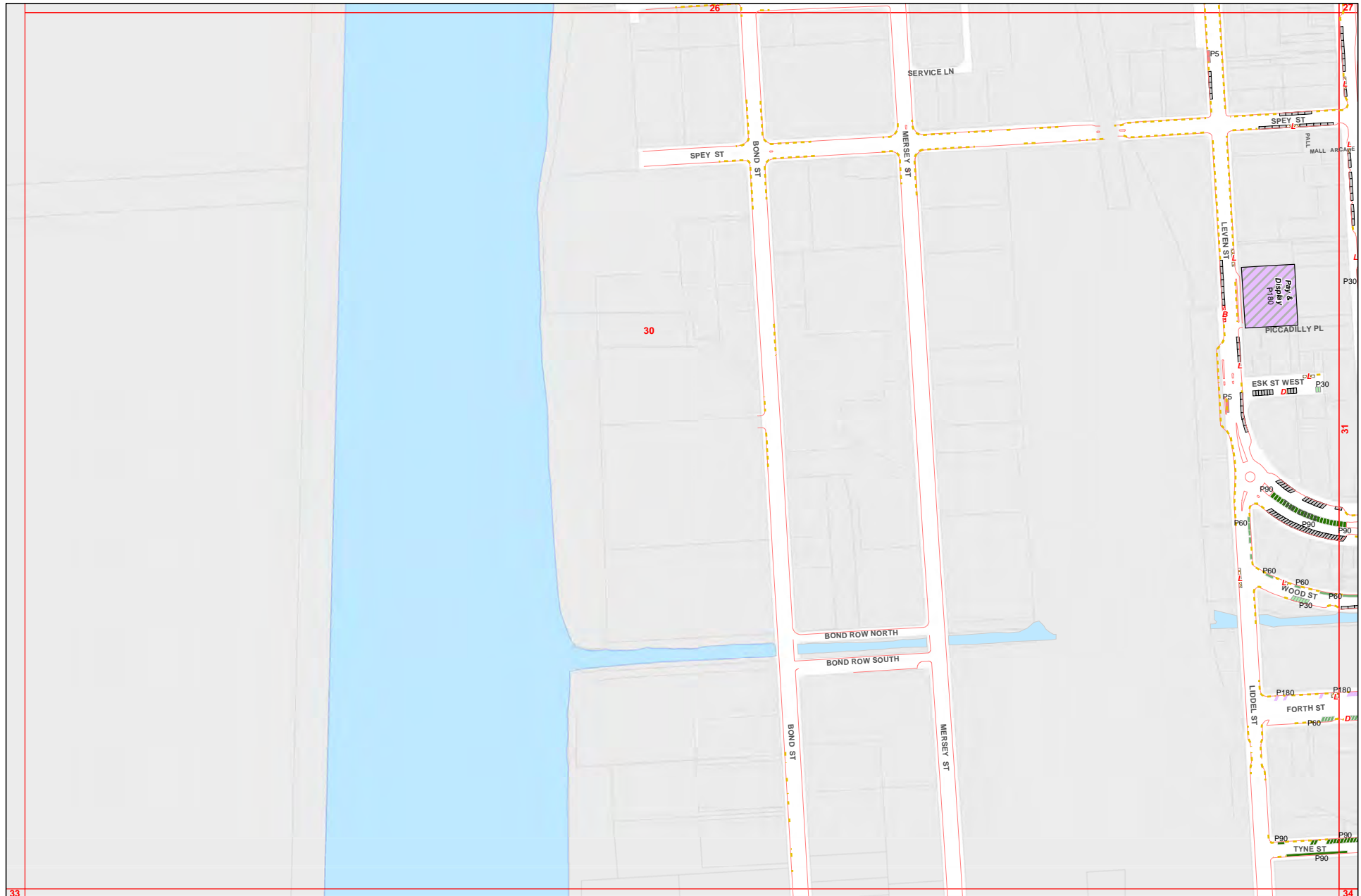


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	Authorised Parking
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	Px means x minutes maximum parking time.



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Bylaw 2015 / 2

Parking Control - Parking Areas

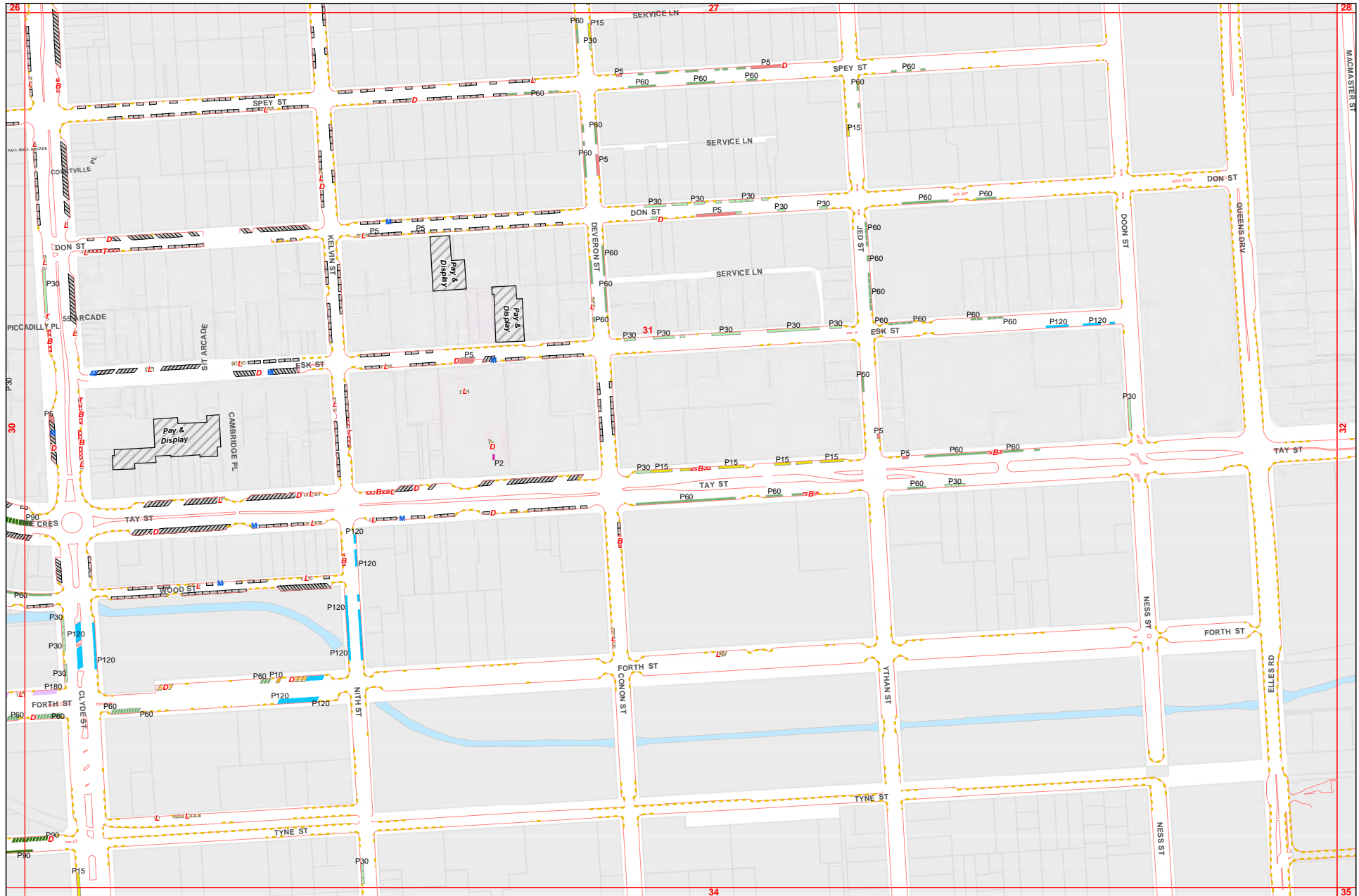
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Legend

 No-Stopping	 P2	 P30	 P150	 Taxi	 Authorised Parking
 Kerbs	 P5	 P60	 P180	 Loading zone	 Shuttle Van
 Metered, P30-P600	 P10	 P90	 P240	 Disabled	 Px means x minutes maximum parking time.
 Pay and Display	 P15	 P120	 Bus Stop	 Motorcycles	

INFRASTRUCTURE AND SERVICES COMMITTEE MEETING - DEVELOPMENT OF POLICIES/BYLAWS

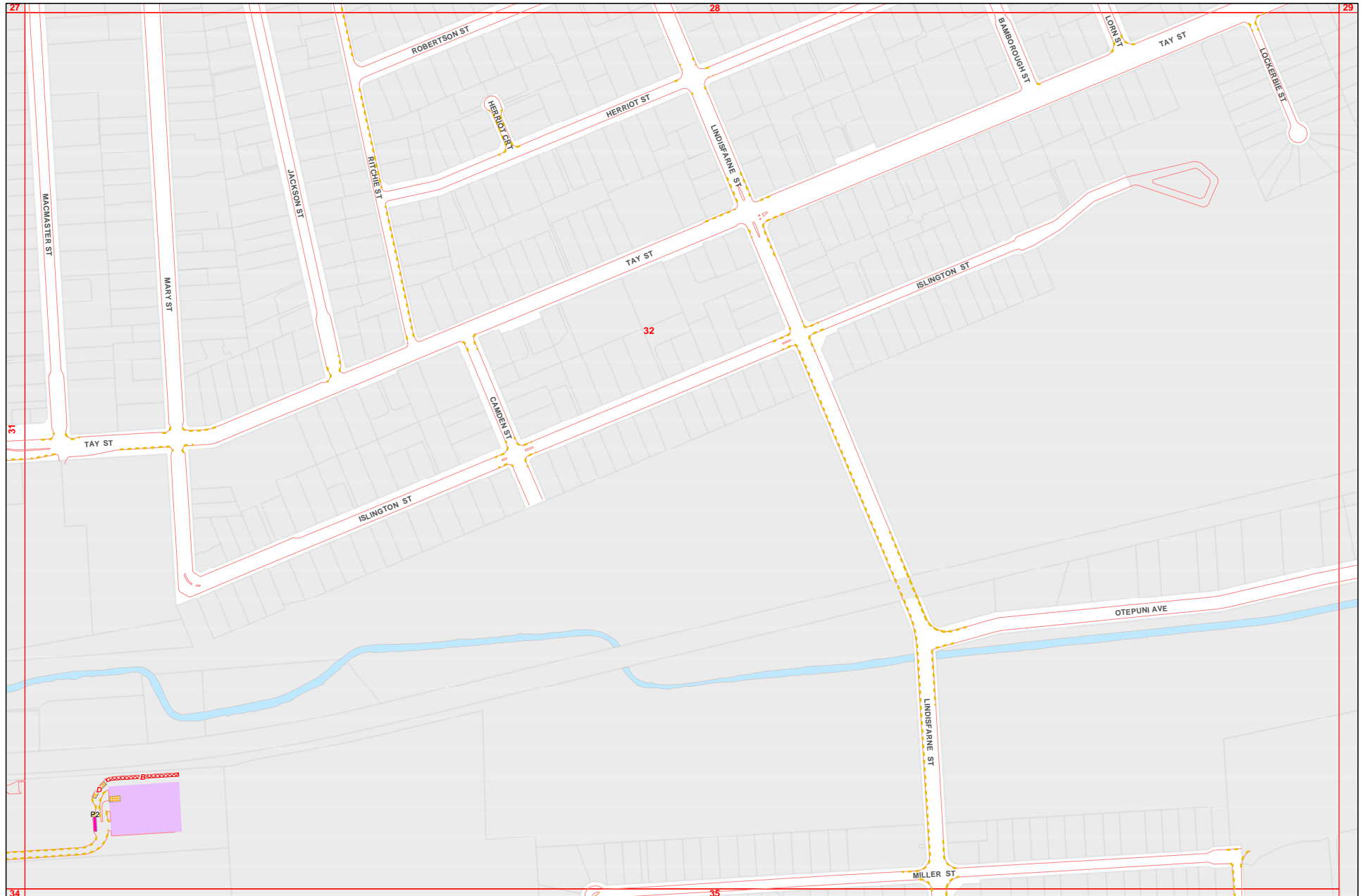


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Bylaw 2015 / 2
Parking Control - Parking Areas
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	Px means x minutes maximum parking time.

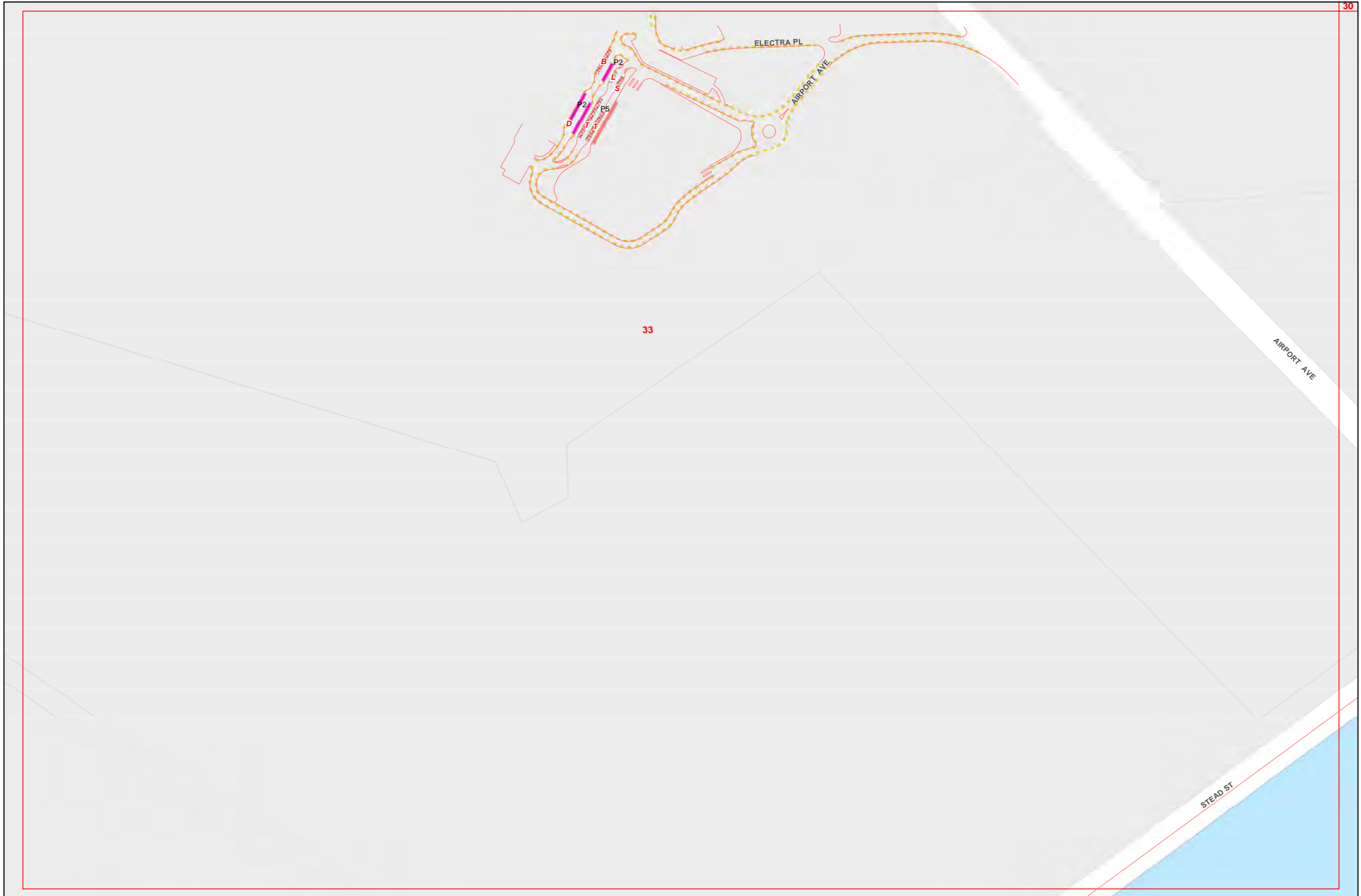


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Parking Control - Parking Areas
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	Motorcycles
	Authorised Parking
	Px means x minutes maximum parking time.



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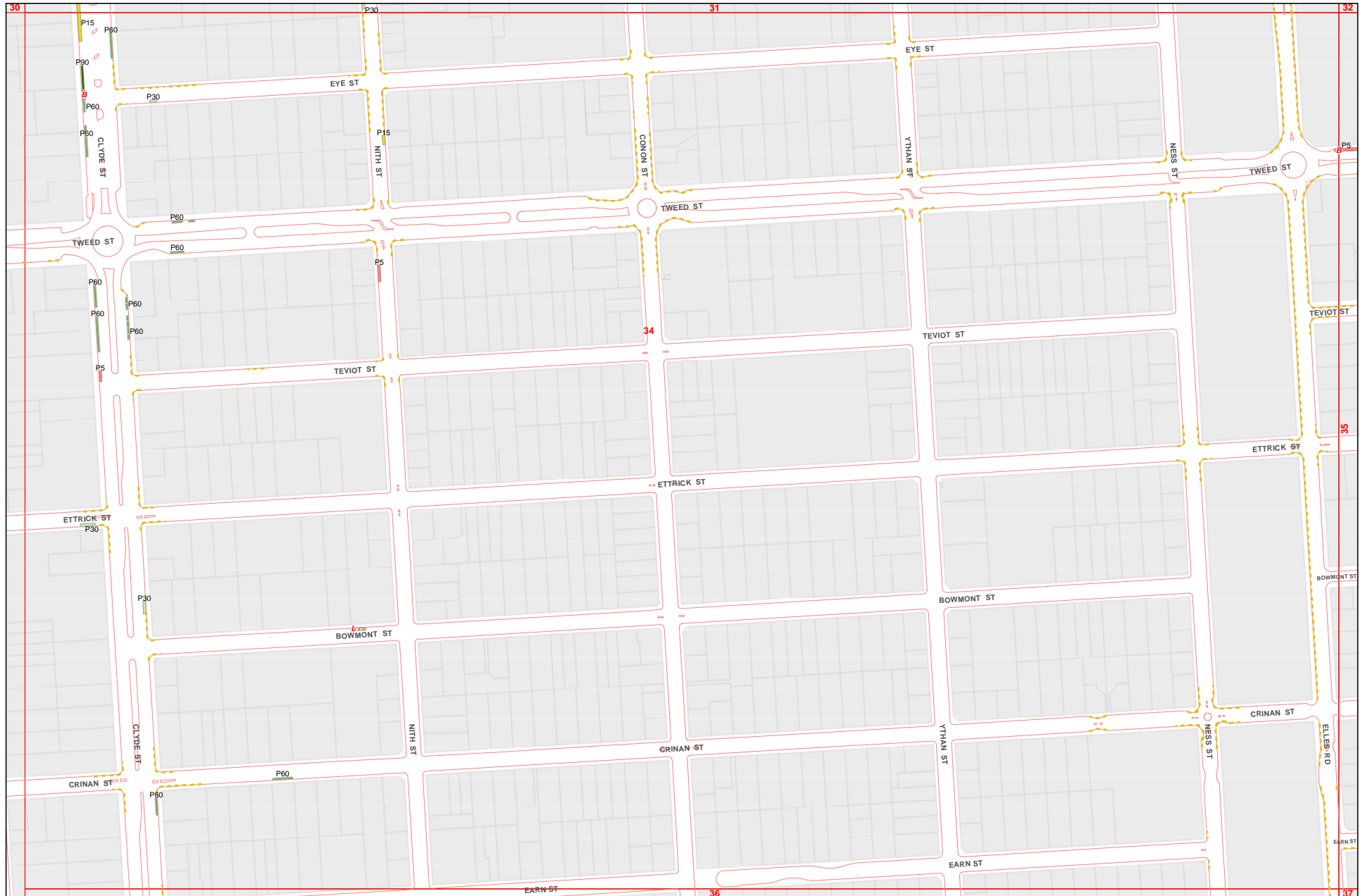
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Bylaw 2015 / 2
Parking Control - Parking Areas
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	Px means x minutes maximum parking time.

INFRASTRUCTURE AND SERVICES COMMITTEE MEETING - DEVELOPMENT OF POLICIES/BYLAWS

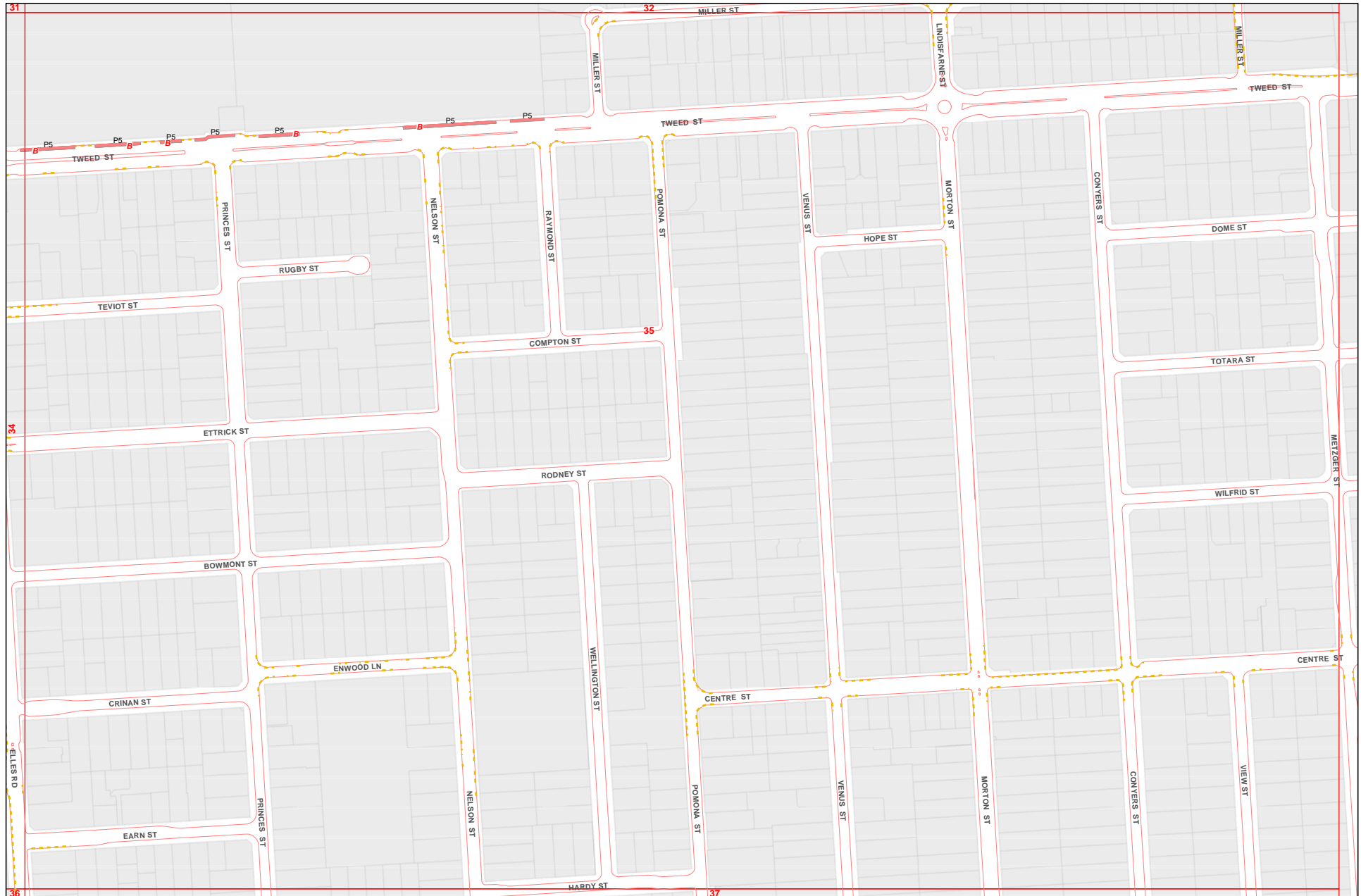


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	Px means x minutes maximum parking time.

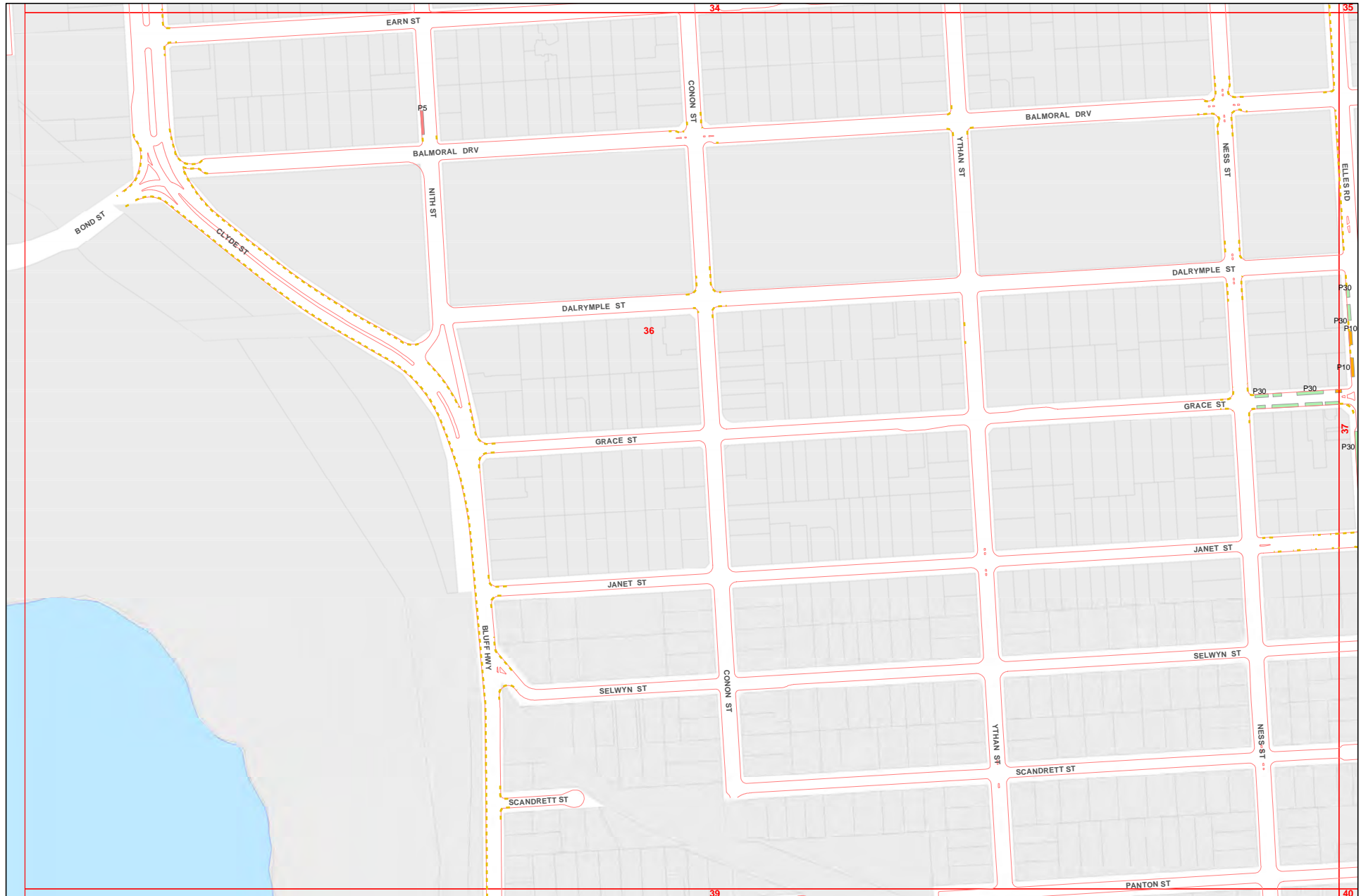


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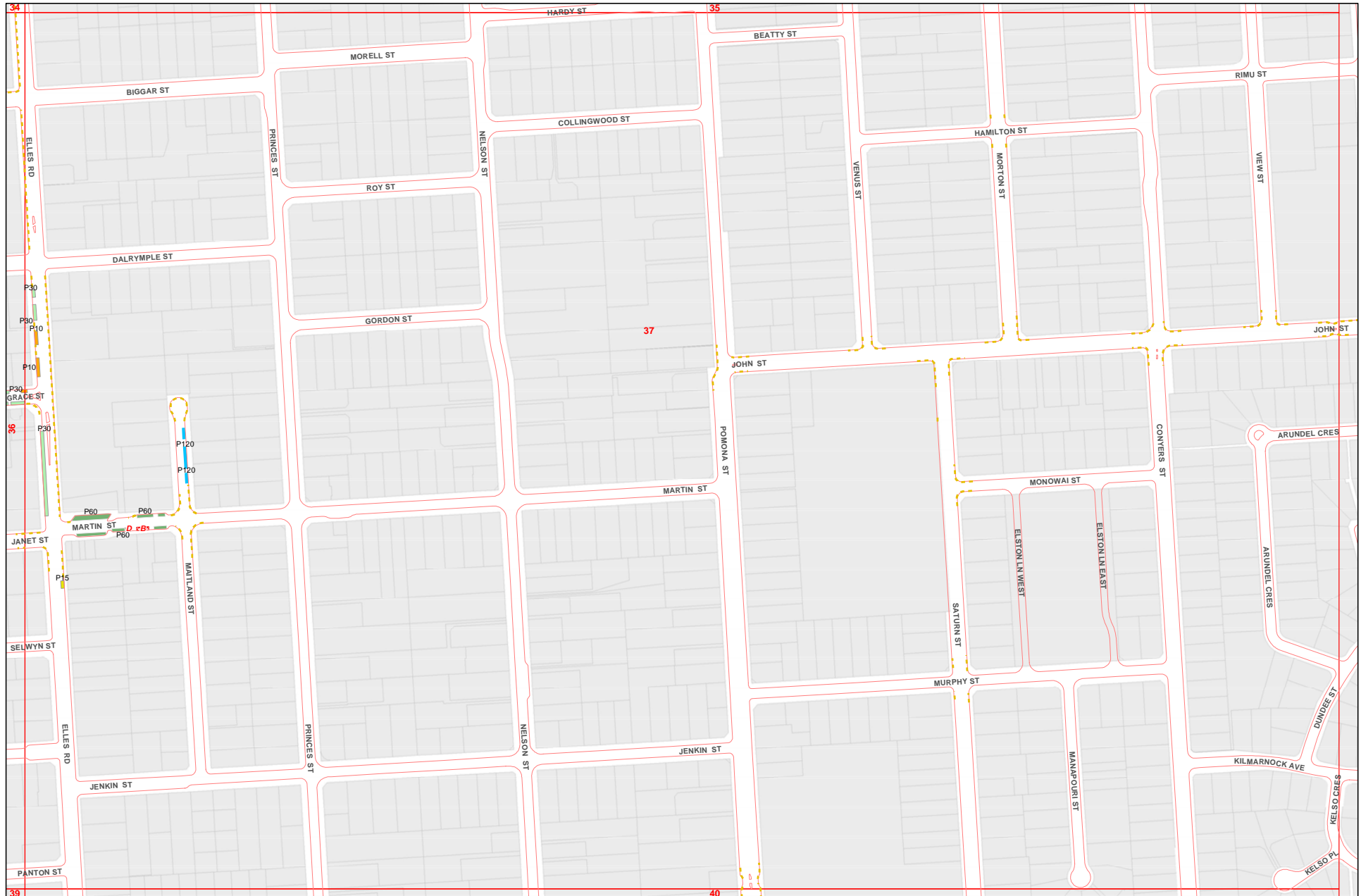


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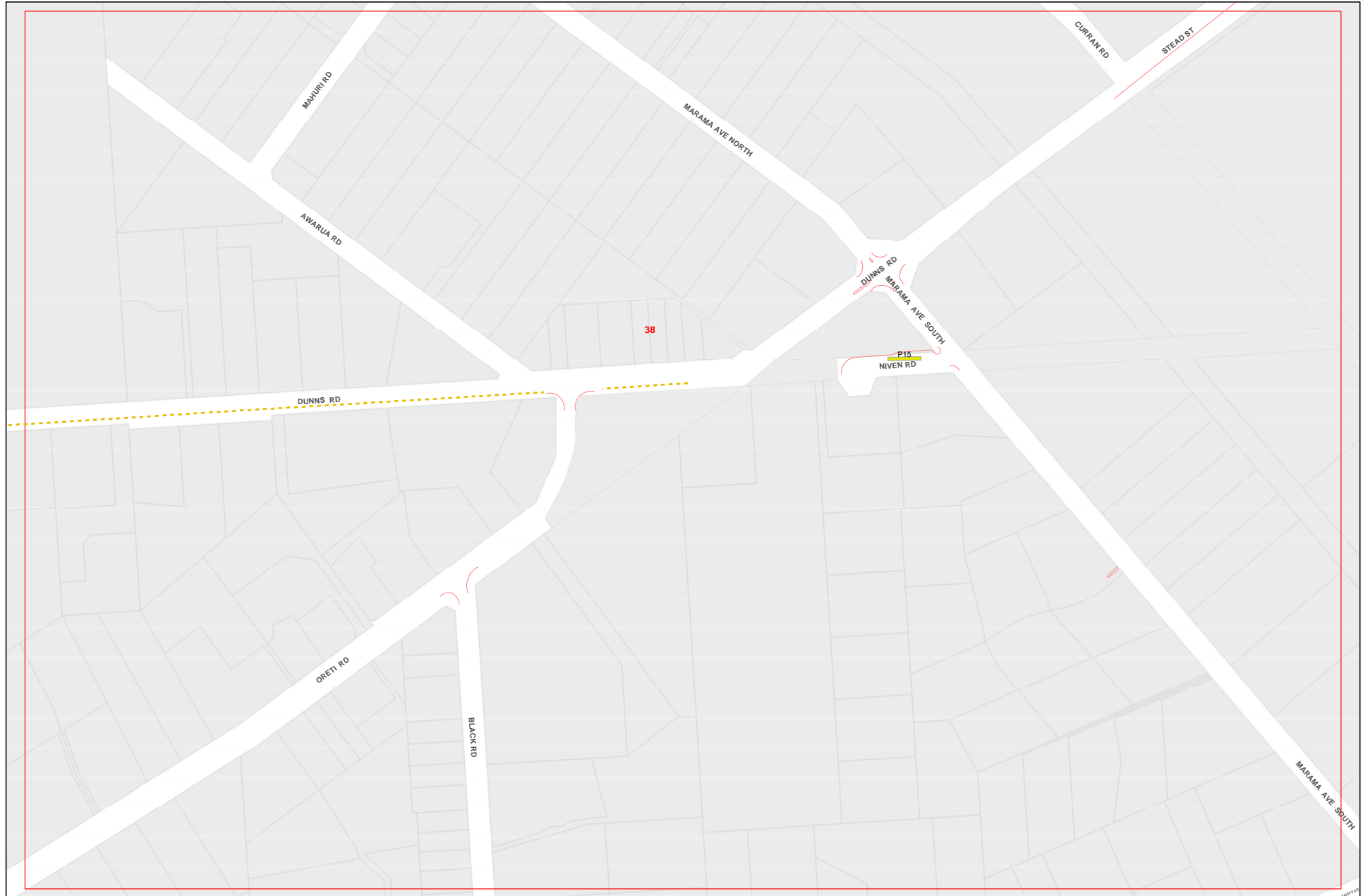


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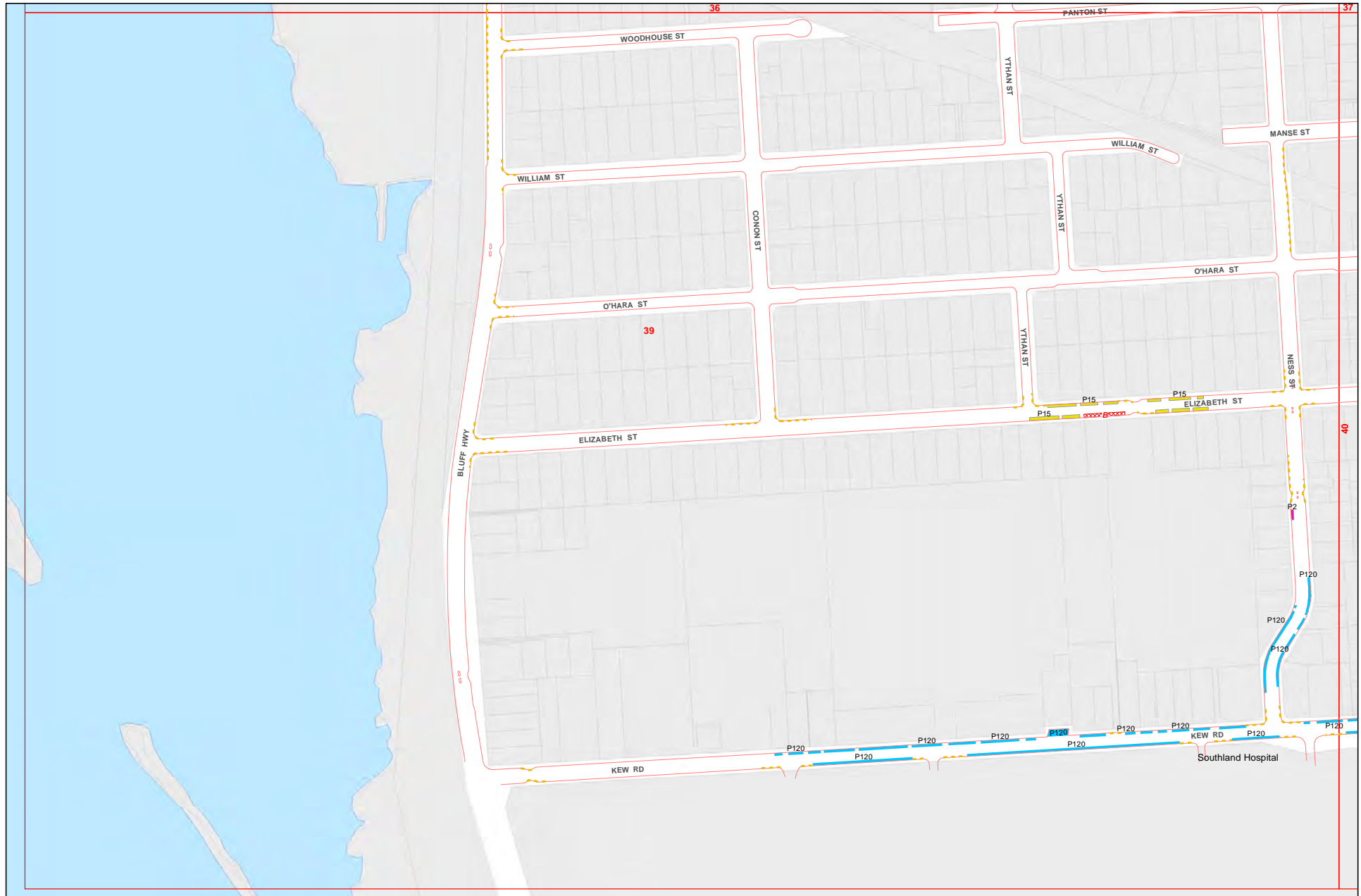


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Bylaw 2015 / 2
Parking Control - Parking Areas
Page 38

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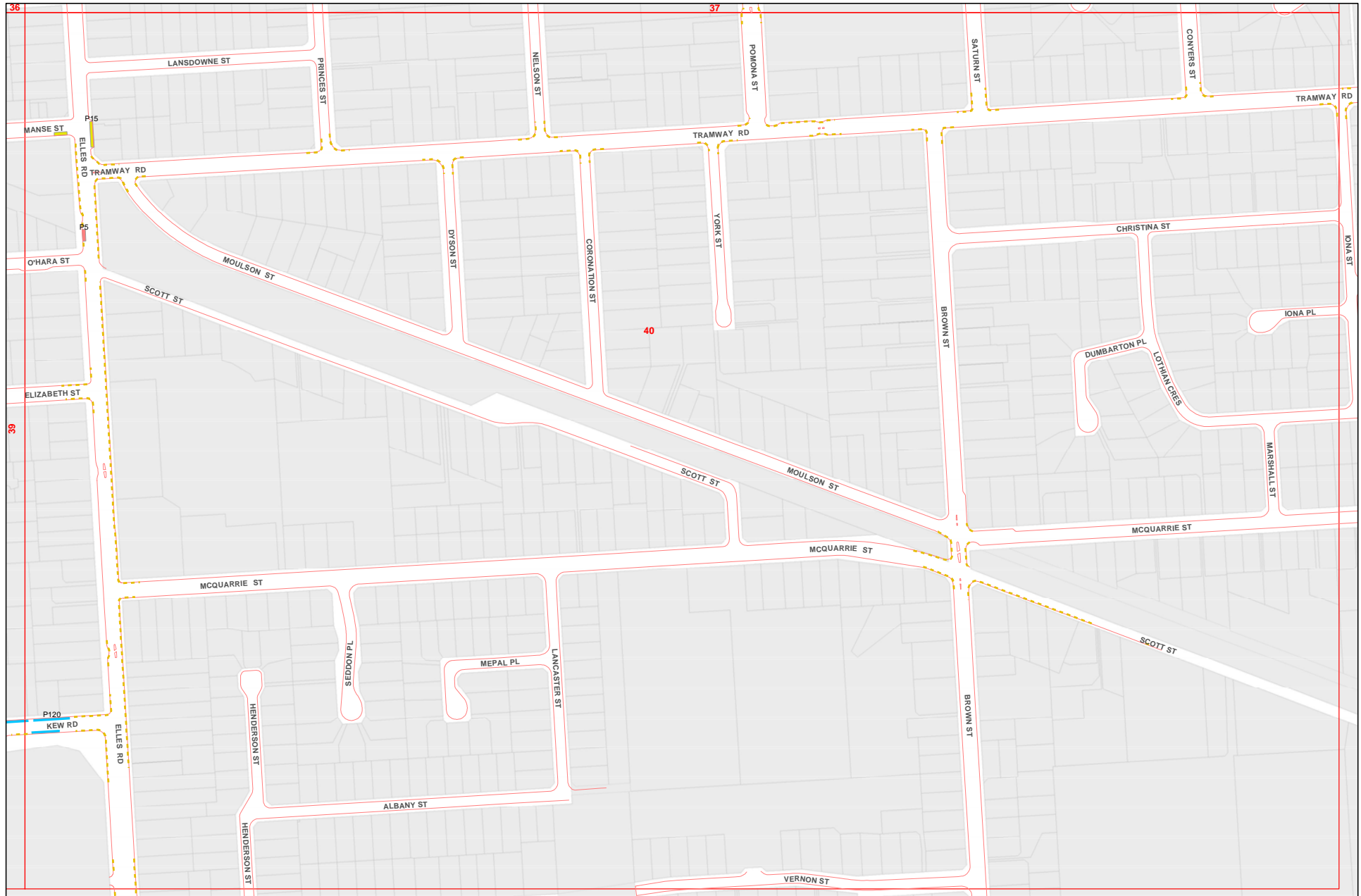


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Page 39

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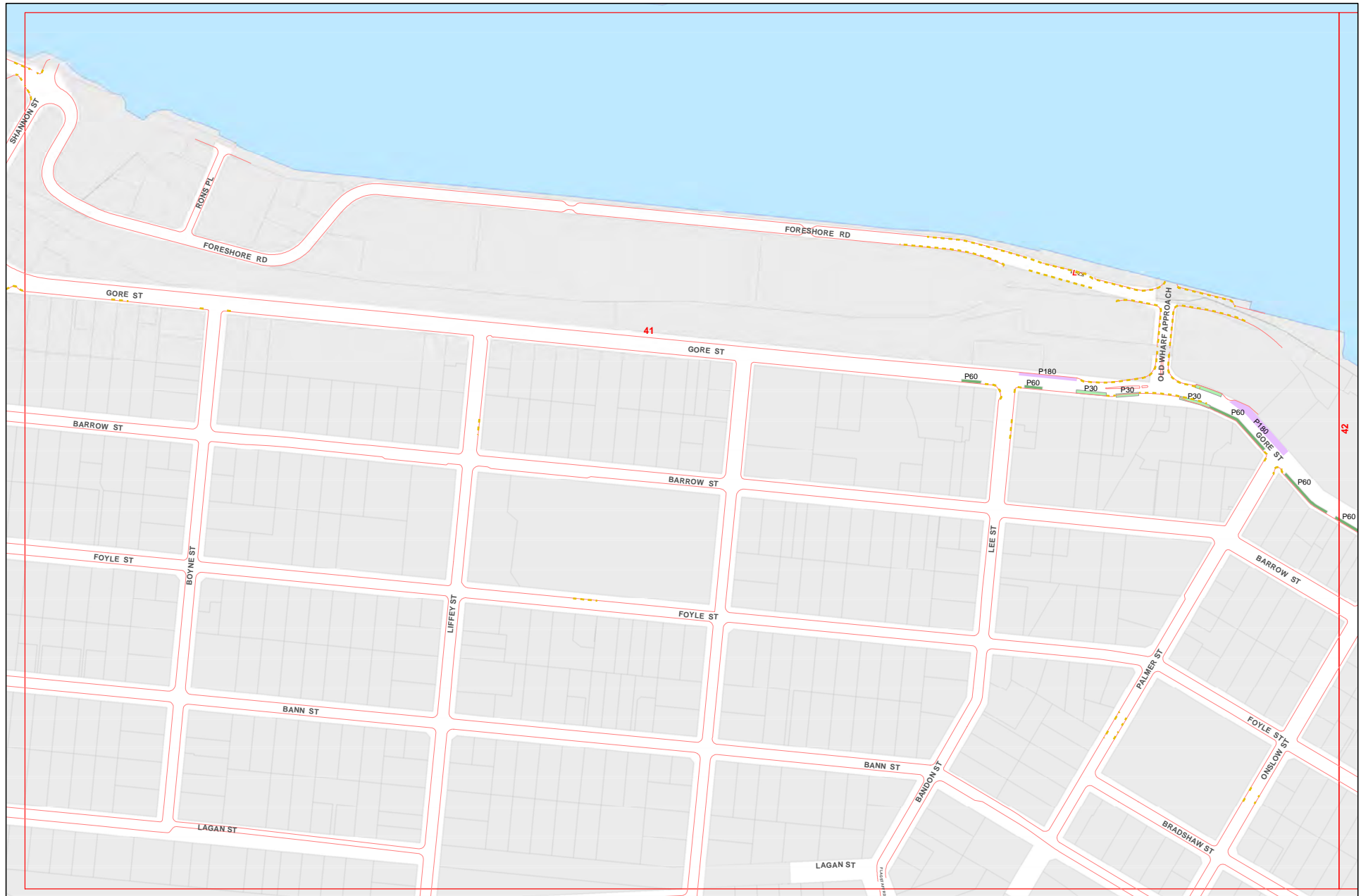


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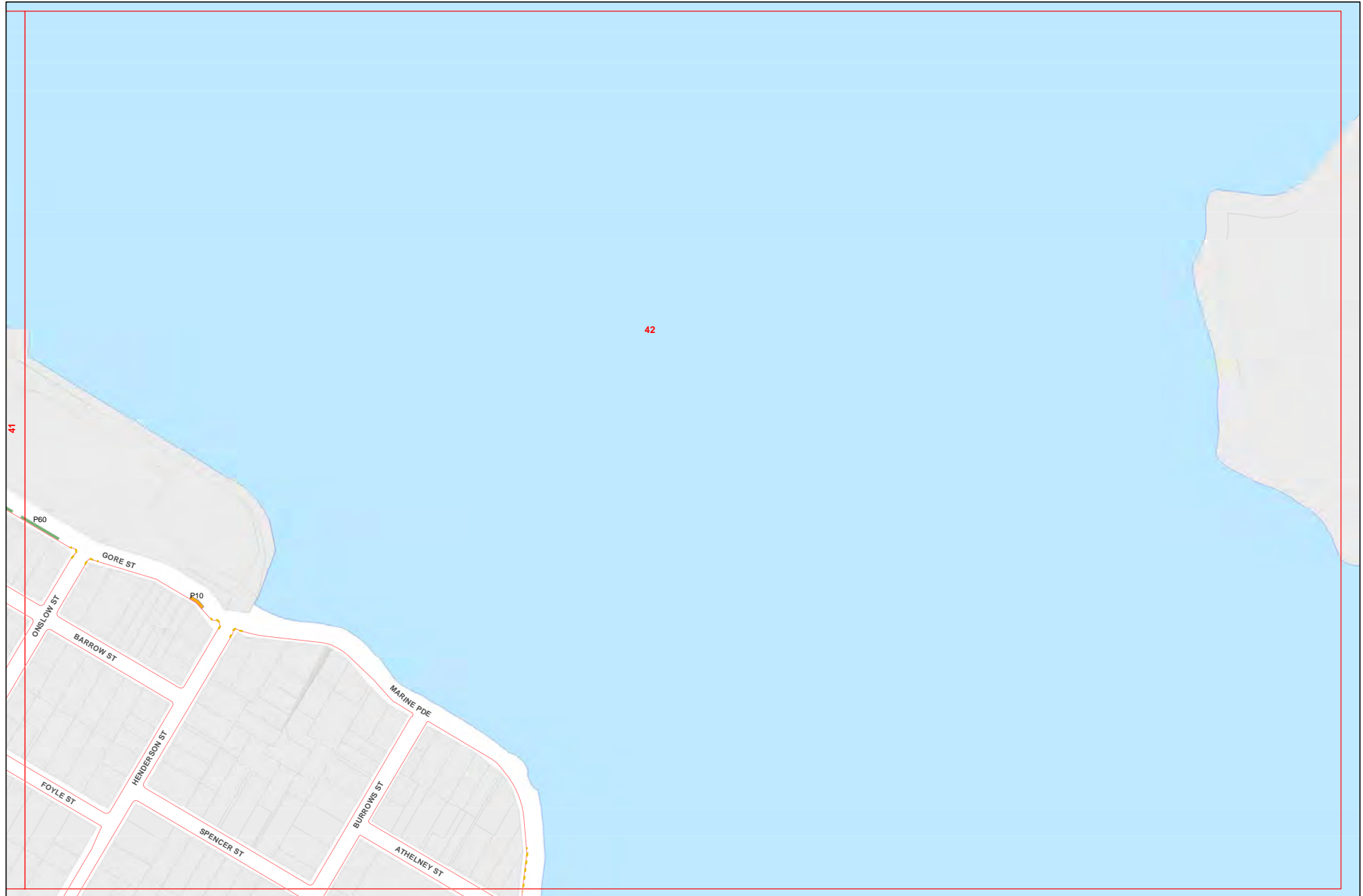


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	Disabled
	Bus Stop
	Motorcycles
	Authorised Parking
	Shuttle Van
	Px means x minutes maximum parking time.



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Legend	
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	Taxi
	Loading zone
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	Bus Stop
	Motorcycles
	Authorised Parking
	Shuttle Van
	Px means x minutes maximum parking time.

TO: INFRASTRUCTURE AND SERVICES COMMITTEE
FROM: THE DIRECTOR OF WORKS AND SERVICES
MEETING DATE: MONDAY 15 MAY 2017

CAPITAL PROJECT UPDATE REGARDING UPGRADES AT BRANXHOLME WATER TREATMENT PLANT AND CLIFTON WASTE WATER TREATMENT PLANT

Report Prepared by: Russell Keen – 3 Waters Operations Manager

SUMMARY

This report is to advise the Committee of the current status of both the Branxholme Water Treatment Plant Upgrade and the Clifton Waste Water Treatment Plant Upgrade on behalf of the Asset Managers of Water, and Drainage and Solid Waste.

The Branxholme Water Treatment Plant Upgrade project is almost completed and has been producing water through the new plant since the start of May 2017.

The Clifton Waste Water Treatment Plant is progressing but will not be completed this financial year.

RECOMMENDATIONS

That this report be received

AND

That the outstanding balances of 2016/2017 be transferred to the 2017/2018 financial year to complete both projects.

IMPLICATIONS

1.	<i>Has this been provided for in the Long Term Plan/Annual Plan?</i> Yes.
2.	<i>Is a budget amendment required?</i> No.
3.	<i>Is this matter significant in terms of Council's Policy on Significance?</i> No.
4.	<i>Implications in terms of other Council Strategic Documents or Council Policy?</i> No.
5.	<i>Have the views of affected or interested persons been obtained and is any further public consultation required?</i> No.
6.	<i>Has the Child, Youth and Family Friendly Policy been considered?</i> Yes.

FINANCIAL IMPLICATIONS

None, as these projects have already been budgeted for in the 2016/17 Annual Plan.

BACKGROUND

It is my pleasure to present this progress report on both the Branxholme Water Treatment Plant Upgrade and the Clifton Waste Water Treatment Plant Upgrade that I have been managing this year.

Branxholme Water Treatment Plant Upgrade

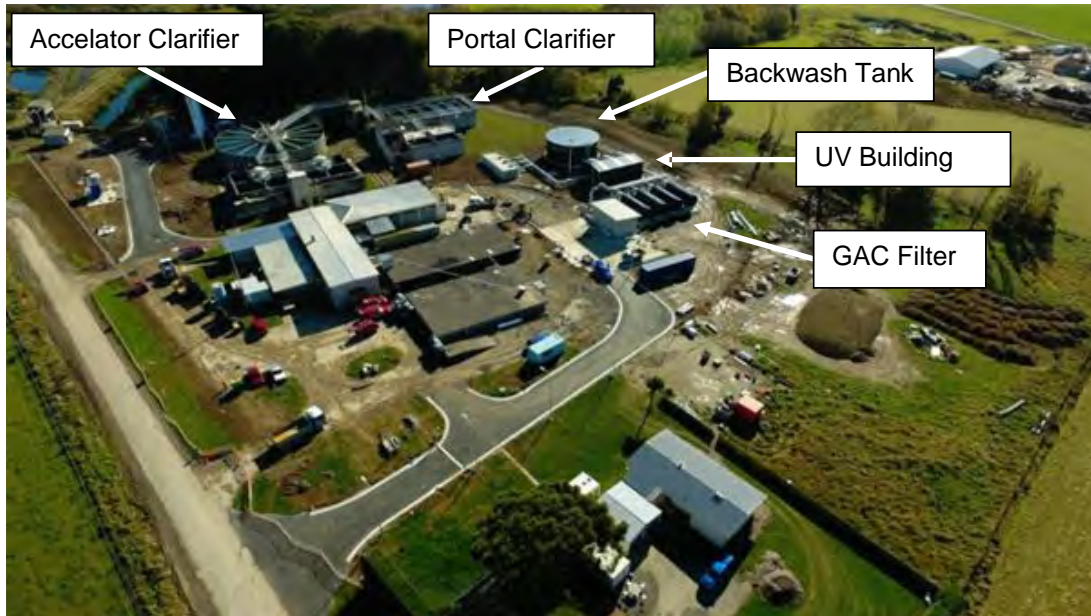
The upgrade work is progressing well and should be completed by the end of the financial year, except for a couple of exceptions as noted below.

Since February 2017 we have been slowly integrating the new plant items into the existing plant. This process has gone smoothly in most cases with the final items completed at the end of April. With the plant completed, performance testing started; these testing are required to confirm that the hydraulic and dosing systems designed are met. Hydraulically not only could we achieve the design flow of 520 litres per second, when we stressed the system we achieved a flow of 560 litres per second with some spare capacity. Dosing testing was carried at various flow rates which included the oxidation agent, UV disinfectant and Granulated Activated Carbon (GAC) filters but unfortunately these test results will not be available within the time frame of this report.

The outstanding items that may not be completed by the end of the financial year are the rehabilitation of the Accelerator Clarifier and the last Greenleaf filter rehabilitation. Both these items will not impact on the operation of the plant.



Existing plant as of June 2016



Upgraded plant as of April 2017

Clifton Waste Water Plant Plant – Digester and Screening Upgrade

The upgrade work is progressing but slower than expected and will not be completed by the end of the financial year.

This project involves the replacement of two digester lids, primary inlet screen and septic waste screening equipment. The total project has been split up into separate portions as detailed below.

- Primary Screens

The two primary rotary screens have been installed and operating since December 2016.



- The Digester Lid Replacements

This work involved replacing the two existing floating lids with double skinned membrane covers. The project has four components which include the supply, installation of the new membrane covers, supply of two circulation mixers and the electrical upgrade.

To date we have received both circulation mixers and are expecting the two new membrane cover from Italy mid-May 2017. The electrical installation contract is under way with the main switchboard expected on site mid-May 2017.

The installation contract for the civil and mechanical work to install the equipment and covers is been finalised by our consultants and is expected to be tendered by mid-May with the completion by December 2017.

- Septic Waste Screening Equipment

The supply contract has been tendered and a preferred supplier selected. We are waiting for the civil installation contract to be awarded before this equipment is ordered.

FINANCIAL

The financial status as of each project is shown on the table below:

Project	Budget	Actual to date	Balance
Branxholme Water Treatment Plant	\$11,033,455	\$10,328,807	\$704,648
Clifton Waste Water Treatment Plant	\$2,312,635	\$560,519	\$1,752,116

CONCLUSION

The Branxholme Water Treatment Plant Upgrade project is almost completed and has been producing water through the new plant since the start of May 2017. The Clifton Waste Water Treatment is progressing but will not be completed this financial year.

Due to some of the works not being completed within the financial year, it is requested that the outstanding balances of both projects be transferred to the 2017/2018 financial year to complete these projects.

TO: INFRASTRUCTURE AND SERVICES COMMITTEE
FROM: THE DIRECTOR OF WORKS AND SERVICES
MEETING DATE: MONDAY 15 MAY 2017

TEMPORARY ROAD CLOSURE – BLUFF OYSTER FESTIVAL

Report Prepared by: Russell Pearson – Roading Manager

SUMMARY

<p>Council has received a request for a temporary road closure for the Bluff Oyster Festival in May 2017.</p> <p>Council is being asked to consider utilising its powers under Local Government Act 1974 (Section 342 and Schedule 10) to approve this closure. This Act allows Council to close a road for an event after consultation with the NZ Police and Ministry of Transport, and which it decides will not unreasonably impede traffic.</p>

RECOMMENDATIONS

That Council agrees that the proposed event, the Bluff Oyster Festival, will not impede traffic unreasonably

AND

As permitted under the Local Government Act 1974 (Section 342 and Schedule 10) approves the temporary closure for the event for the times, dates and locations as specified in the report.

IMPLICATIONS

1.	<i>Has this been provided for in the Long Term Plan/Annual Plan?</i> No.
2.	<i>Is a budget amendment required?</i> No.
3.	<i>Is this matter significant in terms of Council’s Policy on Significance?</i> No.
4.	<i>Implications in terms of other Council Strategic Documents or Council Policy?</i> No.
5.	<i>Have the views of affected or interested persons been obtained and is any further public consultation required?</i> No. The Local Government Act 1974 Section 342 does not require consultation.
6.	<i>Has the Child, Youth and Family Friendly Policy been considered?</i> Yes.

FINANCIAL IMPLICATIONS

None.

BACKGROUND

The Local Government Act 1974 Section 342 allows Council to close a road for an event after consultation with the NZ Police and Ministry of Transport, and which it decides will not unreasonably impede traffic. Consultation with the public under this legislation is not required.

Council has received a late request for a temporary road closure of the following streets for the events listed:

Street	Date	Times	Event Name
Barrow Street – Palmer to Lee	Saturday 20 May 2017	7.00 am to 7.00 pm	Bluff Oyster Festival
Lee Street – Gore to Barrow	Saturday 20 May 2017	7.00 am to 7.00 pm	Bluff Oyster Festival

The NZ Police have been consulted on these proposed closures and it is expected that they will have no objection.

The proposed traffic management is the same as has been utilised successfully in the past.

This event will not unreasonably impact traffic.

CONCLUSION

The event is beneficial to the Bluff community and with well organised traffic management they will not unreasonably impede traffic in these areas.

TO: INFRASTRUCTURE AND SERVICES COMMITTEE
FROM: THE DIRECTOR OF WORKS AND SERVICES
MEETING DATE: MONDAY 15 MAY 2017

SOUTHLAND CYCLING STRATEGY

Report Prepared by: Robin Pagan - Parks Manager
 Russell Pearson - Roading Manager

SUMMARY

Cycling is important as it contributes to Southland's socio-economic and population development by increasing the attractiveness of the region as a family friendly place to live and visit.

Cycling is also an important modal choice for transport and Invercargill is well suited with its flat terrain and wide streets.

Venture Southland has, with the support of the Cycling Stakeholders, developed the Southland Cycling Strategy which was presented to the December Committee meeting.

Council Officers have met and have all agreed that governance of cycling is the most important objective of the Strategy.

This report recommends that Council supports the creation of Governance Group and appoints a representative to it.

RECOMMENDATIONS

That Council receives this report and supports the formation of a Cycling Governance Group

AND

That Council nominates a Councillor as its representative to that Group.

IMPLICATIONS

1.	<i>Has this been provided for in the Long Term Plan/Annual Plan?</i> No.
2.	<i>Is a budget amendment required?</i> No.
3.	<i>Is this matter significant in terms of Council's Policy on Significance?</i> No.
4.	<i>Implications in terms of other Council Strategic Documents or Council Policy?</i> No.

5.	<p><i>Have the views of affected or interested persons been obtained and is any further public consultation required?</i></p> <p>Yes. As projects develop through the Strategy, these will be brought through Council's meeting procedures for consideration.</p>
6.	<p><i>Has the Child, Youth and Family Friendly Policy been considered?</i></p> <p>Yes. The Strategy looks to improve cycling safety and availability for families and individuals.</p>

FINANCIAL IMPLICATIONS

None at present. Future projects which are identified and agreed by Council will require funding through the budgeting and approval process.

BACKGROUND

The Southland Cycling Strategy which was developed during the latter half of 2016 was presented and received by the Infrastructure and Services Committee in December 2016.

Venture Southland had been tasked to work with the community to develop the strategy for cycling in Southland and through wide consultation and input from stakeholders groups had identified a number of objectives. The strategy was developed by Consultants TRC Tourism Ltd (Authors: Janet Mackay, David Bamford and Paul Wilson).

The Strategy Vision:

Our aim is to provide quality safe cycling infrastructure and increase cycling participation so that the people of Southland will gain in health, quality of life and appreciative use of their outstanding natural environment.

Cycling opportunities will contribute to Southland's socio-economic and population development by increasing the attractiveness of the region as a family friendly place to live and visit.

The Southland Cycling Strategy builds on the community's interest in cycling to develop improved cycling opportunities and ensuring benefits to Southland's community through:

- improved health through participation in exercise that reduces the ill-health caused by sedentary lifestyles
- improved liveability through encouraging the community to move around in, congregate and meet people in their neighbourhoods, towns and cities
- lifestyle advantages through opportunities for outdoor recreation and sport participation that contribute to making Southland a desirable place to live
- provision of a safe, usable and sustainable transport method as part of an integrated land transport system that meets peoples' needs and has less impact on the environment
- contributing to economic diversification of the region through attraction of cycle tourists and provision of cycling-related services
- supporting the development of cycling skills from learning to ride, return riders to enhancing cycling skills of elite riders

The Strategy also aligns with the New Zealand Government's actions to provide for safe, accessible cycling as transport mode and recreational and tourism activity providing health, lifestyle and local economic benefits.

The Strategy is a guide for local government, agencies, and the community, cycling organisations, the tourism industry and business to develop and invest in cycling opportunities in a consistent, collaborative and sustainable way.

The approach in the Strategy is geared to the specific needs, situations and practicalities in Southland, including the scarcity of funds and resources for cycling infrastructure development.

While the Strategy will assist the region to identify projects for submission to government funding programmes, these programmes are heavily committed. Southland will need to concentrate on strategic cycling developments that have most effect for the region in allocating and applying for scarce resources.

The Strategy covers the different ways people cycle in Southland. It applies four broad categories of cycling (i.e. commuter or utility cycling, recreational cycling, cycle tourism and competitive and event cycling) and the range of cycling styles (i.e. road cycling, off-road trail cycling, mountain biking in its different forms and BMX riding).

The Southland Cycling Strategy is planned to be followed by a Priorities and Implementation Plan.

One of the key objectives from the Strategy is to provide strong leadership, communication and cooperation.

A recent meeting of Council Officers from all four Councils of Southland, agreed the best way to progress the Strategy was to develop and agree a Governance Model and that Governance Group to lead the development and implementation of the Strategy.

It was also felt that as no one organisation at either territorial or regional level held responsibility for cycling (and consequently deploying the objectives of the strategy) that each would recommend to their Council that the Governance Group be formed having seven members, one from each TA and three independent representatives from the stakeholder community. Also recommended was the Governance Group would develop a Terms of Reference, including how the other representatives would be selected.

Importantly it was agreed that each Council would want to be able to consider, control and manage projects which are aligned to the Strategy as they are developed.

These considerations are presented to the Committee for its consideration and if they are acceptable, it is recommended that Council agree to the direction of the Governance Group and nominate a representative Council.

CONCLUSION

Cycling is important as it contributes to Southland's socio-economic and population development by increasing the attractiveness of the region as a family friendly place to live and visit.

Cycling is also an important modal choice for transport and Invercargill is well suited with its flat terrain and wide streets.

Governance of cycling is the most important objective of the strategy and this report recommends that Council support the creation of Governance Group and appoints a representative to it.

TO: INFRASTRUCTURE AND SERVICES COMMITTEE
FROM: THE DIRECTOR OF WORKS AND SERVICES
MEETING DATE: MONDAY 15 MAY 2017

CHANGES TO RURAL FIRE

Report Prepared by: Robin Pagan – Parks Manager

SUMMARY

There are changes in the control and delivery of rural fire in New Zealand due to come into force on 1 July 2017, with the main effect being that territorial authorities will no longer operate fire services.

RECOMMENDATIONS

That the report be received.

IMPLICATIONS

1.	<i>Has this been provided for in the Long Term Plan/Annual Plan?</i> No.
2.	<i>Is a budget amendment required?</i> Yes.
3.	<i>Is this matter significant in terms of Council's Policy on Significance?</i> No.
4.	<i>Implications in terms of other Council Strategic Documents or Council Policy?</i> Removal of Fire Prevention (Vegetation) Bylaw.
5.	<i>Have the views of affected or interested persons been obtained and is any further public consultation required?</i> Public consultation has been undertaken nationally and locally with the Southern Rural Fire Authority.
6.	<i>Has the Child, Youth and Family Friendly Policy been considered?</i> N/A.

FINANCIAL IMPLICATIONS

A saving in the Rates budget at the current cost will be covered by Fire and Emergency New Zealand.

CHANGES IN THE DELIVERY AND FUNDING OF RURAL FIRE

Proposed changes to the New Zealand Fire Service and New Zealand Rural Fire on 1 July 2017 will result in the reduction of funding required in providing this service as the TLA's financial contribution will be taken over and funded through insurance levies.

Although the changes are proposed for 1 July 2017, there will still be a transition period for the Southern Rural Fire Authority which currently carries out the service for Southland including the Invercargill City Council district.

Trained personnel have been provided by Park Operations to assist with fire suppression in the past and we are in the process of providing a new Agreement with the new Fire and Emergency New Zealand (FENZ).

A brief overview of the key changes as provided by Internal Affairs is annexed hereto as **Appendix 1**.



The Fire and Emergency New Zealand (FENZ) Bill establishes a unified fire services organisation

The FENZ Bill is progressing through Parliament. If the FENZ Bill becomes law, New Zealand's urban and rural fire services will be unified from 1 July 2017 into Fire and Emergency New Zealand (FENZ). FENZ will provide fire prevention, response and suppression nationwide.

From 1 July 2017 territorial authorities will no longer operate rural fire services

An effect of a unified fire services organisation is territorial authorities will cease to be rural fire authorities under the Forest and Rural Fires Act 1977 (in their own right or members of enlarged rural fire district committees), and will no longer operate rural fire services.

Territorial authorities' fire prevention and risk reduction powers under the LGA 2002 will be removed by mid-2018

With one unified fire services organisation, the FENZ Bill, as reported back from Select Committee, provides for repeal of territorial authorities' fire prevention and risk reduction powers under the Local Government Act 2002 on 1 July 2018. These are replaced by similar powers for FENZ. This repeal and replacement is to avoid duplicating these powers.

From 1 July 2018, the FENZ Bill:

- repeals territorial authorities' powers to require an occupier (or otherwise land owner) to remove fire hazards (sections 183 and 184 of the LGA); and
- enables FENZ to require an occupier (or owner of land) to remove or destroy vegetation or other things on land that are likely to endanger people or property by increasing the fire risk.

Removal of specific bylaw making power, and changes to relevant fire bylaws from 1 July 2017

From 1 July 2017, the FENZ Bill:

- repeals territorial authorities' specific bylaw making power for preventing the spread of fires involving vegetation (section 146(c) of the LGA);
- allows territorial authorities to amend or revoke by council resolution "relevant fire bylaws" that overlap with FENZ's new responsibilities, which are those for:
 - removal of fire hazards;
 - declaring fire seasons;
 - controlling the lighting of fires in open air; and
 - preventing the spread of fires involving vegetation;
- requires territorial authorities to amend or revoke relevant fire bylaws to remove any inconsistency with FENZ legislation, but allows this through council resolution.

In summary, relevant fire bylaws existing on 1 July 2017 will continue to apply. However, the FENZ legislation prevails over an inconsistent bylaw. Territorial authorities will then need to amend or revoke the bylaw to remove the inconsistency. These changes are also to avoid the duplication of FENZ and territorial authorities' powers.

Working together on the changes

It will be important for territorial authorities and FENZ to work together to prepare for the 1 July 2017 changes. Continuing to work together over the next twelve months will also be important as the fire prevention and risk reduction powers under the LGA 2002 are repealed and replaced on 1 July 2018.

Contact details and further information

For queries on the FENZ Bill, please contact FireServicesTransition@dia.govt.nz

Information on the FENZ Transition Project can be accessed at: <http://fenzproject.co.nz/>

An earlier update on the policy intent for local government's role in fire services can be accessed here: [https://www.dia.govt.nz/vwluResources/FSR-Factsheet-Local-Government-Role-in-Fire-Services/\\$file/FSRFact-Sheet-Local-govt-role-in-fire-services.pdf](https://www.dia.govt.nz/vwluResources/FSR-Factsheet-Local-Government-Role-in-Fire-Services/$file/FSRFact-Sheet-Local-govt-role-in-fire-services.pdf)

TO: INFRASTRUCTURE AND SERVICES COMMITTEE
FROM: THE DIRECTOR OF WORKS AND SERVICES
MEETING DATE: MONDAY 15 MAY 2017

NOTIFICATION OF POTENTIAL CARRY FORWARD FUNDS AT 30 JUNE 2017

Report Prepared by: Robin Pagan – Parks Manager

SUMMARY

There are four items of capital works that will not be completed by 30 June 2017 and we will be requesting that these be carried forward to complete the projects in the following financial year.

RECOMMENDATIONS

That the report be received.

IMPLICATIONS

1.	<i>Has this been provided for in the Long Term Plan/Annual Plan?</i> Yes.
2.	<i>Is a budget amendment required?</i> Carry forward of existing budgets.
3.	<i>Is this matter significant in terms of Council’s Policy on Significance?</i> No.
4.	<i>Implications in terms of other Council Strategic Documents or Council Policy?</i> No.
5.	<i>Have the views of affected or interested persons been obtained and is any further public consultation required?</i> N/A.
6.	<i>Has the Child, Youth and Family Friendly Policy been considered?</i> N/A.

FINANCIAL IMPLICATIONS

There will be a carry forward of existing budgets.

CARRY FORWARD OF BUDGED ITEMS

The following items are projects which Council does not expect to have completed within this 2016/2017 budget year:

1. The Chinese Gardens - will not be completed until next financial year and so the request will be for the remaining budget of the \$600,000.00 to be carried forward. Work still to be completed will include structures, landscaping and paving.
2. Winter Gardens heating system investigation and upgrade - work has not progressed on this project as we need to carry out further work on alternative heating options for the future. This project was to cover two financial years with money allocated for both years but we will be requesting that this current year's budget of \$71,000.00 be carried forward and combined with next year's budget.
3. Surrey Park Grandstand - investigation on the upgrade or replacement of the current Grandstand at Surrey Park will not be completed by 30 June 2017. We have been delayed as urgent maintenance work (which was revealed during our programmed mid-year inspection) had to be carried out. The amount to be carried forward is \$256,125.00.
4. Town Belt - Gala Reserve new signage - this item has previously been carried forward and we now have design work completed but will not have committed to construction by 30 June 2017. The amount to be carried forward is \$90,000.00.

CONCLUSION

These items of carry forward will not impact on next year's budgets but will allow for the completion of programmed works.

TO: INFRASTRUCTURE AND SERVICES COMMITTEE
FROM: THE DIRECTOR OF WORKS AND SERVICES
MEETING DATE: MONDAY 15 MAY 2017

EVENTS BOOKED USING INVERCARGILL CITY COUNCIL PARK RESOURCES

Report Prepared by: Robin Pagan – Parks Manager

SUMMARY

There have been a total of 136 events booked with Invercargill City Council’s Parks Division to use our resources over a total of 263 days within the period of 1 January – 30 April 2017.

RECOMMENDATIONS

That the report be received.

IMPLICATIONS

1.	<i>Has this been provided for in the Long Term Plan/Annual Plan?</i> N/A
2.	<i>Is a budget amendment required?</i> N/A
3.	<i>Is this matter significant in terms of Council’s Policy on Significance?</i> N/A
4.	<i>Implications in terms of other Council Strategic Documents or Council Policy?</i> No
5.	<i>Have the views of affected or interested persons been obtained and is any further public consultation required?</i> N/A
6.	<i>Has the Child, Youth and Family Friendly Policy been considered?</i> N/A

FINANCIAL IMPLICATIONS

Nil.

EVENTS BOOKED USING INVERCARGILL CITY COUNCIL’S PARKS RESOURCES

The following is a list of the events booked at various Parks locations between 1 January – 30 April 2017. This list will give Council an indication of the types of events that were booked using Council resources.

Many activities are undertaken daily on our parks and reserves, however those listed below are the events notified to us. We encourage groups/organisers to book our resources to prevent a clash of events and to manage these events accordingly. On and above our bookings there are individuals, groups or commercial activities that will casually use our resources for “unofficial” gatherings and do not book with us.

In many of these bookings, Parks resources are required to assist with the pre and post event process to ensure appropriate usage areas are identified and risk is correctly managed.

Event Category	Location	Type of Event + (number of events booked)	Number of Days (including set up/take down time)
Community Events			
	Anderson Park	The Plant Pop-up Plant Sale	6
	Donovan Park	Eventing Southland	10
		A+P Show	15
	Elizabeth Park	Childrens Day (South Alive)	1
	Makarewa Domain	Miniature Horse Show	4
	Queens Park	Queens Park Anniversary Celebrations	1
		Southland Buskers Festival	5
		Summer Festival	3
		Splendid Steampunk Teapot Racing	1
		ICC Surf to City	2
		Ultimate Waterman Trade Gala	4
		Sandy Point	Arrow Adventure Race
	Surrey Park	MAD Day Out Adventure	1
		South Island Colgate Games	3
		World Shearing Champs	4
	Town Belt Gala Street Reserve	Zirca Circus	21
		Wilson's Amusements	16
		Gypsy Fair	4
	Town Belt Otepuni Gardens	Pipe Band Contest	1
		Shakespeare in the Park	7
	Wachner Place	Southland Buskers Festival	4
		Food Truck Friday	4
Weddings			
	Anderson Park	4	4
	Queens Park	7	7
	Otepuni Gardens	1	1
Birthdays	Anderson Park	12	12

Schools/SIT			
	Anderson Park	School Picnic and BBQ (3)	3
	Queens Park	School Visits to Queens Park (various locations e.g. aviary/animal reserve) (4)	5
		SIT Filming	4
	Sandy Point	School Orienteering (2)	2
Sports			
	Bond Street/Estuary Walkway	Crossfit competition – run	1
	Makarewa Domain	Friendly cricket match	1
	Queens Park	Junior Bike Ride	1
		Middle School Cross Country	2
		Southland Harriers Running Event	1
		Ladies Special Golf Event Days (3)	3
		Southland Cricket Association – Ford Trophy	Over the cricket season
	Queens Park (1) Sandy Point (1)	Southland Orienteering Club – Summer Series (2)	2
	Sandy Point	Southland Orienteering Club Events (5)	5
		Speedway events (6)	6
		Top Bike Competition	1
		Eventing Southland Competition	1
	Surrey Park	Stags Rugby Training	10
		Town v Country Athletics	1
		Twilight Meet	1
		Junior Fun Day	1
		Childrens competition	1
		NZ Police fitness training	2
		Special Olympics	1
	Surrey Park (14) Town Belt Elles Road/Queens Drive Doon Street Reserve (1)	Schools Athletics (zones, champs) (15)	20
	Thomsons Bush	Womens Duathlon	1
	Town Belt Elles Rd/Queens Drive Tweed Street Grounds	Xventure event	1
	Town Belt Gala Street Reserve	Southland Stock Cars Pre-race Expos	3
		Southland Sled Dog Association - Have a Go Day	1
Environmental			
	Bowmans Bush	Weed control (x 2 groups)	2
	Sandy Point	Oreti Beach Clean Up	1
	Seaward Bush	St Theresa's School Visit and clean up	1

Charities/Support Groups			
	Anderson Park	Neighbourhood Support Picnic Day	1
		Barnados obstacle course	1
		Koru Care Kids get together	1
	Elizabeth Park	Child Cancer BBQ and fun day	1
	Queens Park	White Ribbon Drive through Park	1
		Alzheimers Fundraising Busking concert	1
	Wachner Place	Grovers Chasers Easter Egg Run	1
Other			
	Anderson Park	BBQs, Picnics and Gatherings (12)	14
	Donovan Park and Makarewa Domain	Deep South Hooves and Harness Club	2
	Queens Park - Winter Gardens	Southland Womens Club	1
	Sandy Point - Whalers Bay	Evening walk – Heritage Month	1
		Filming – Lloyd Esler talk about rabbit release history	1
	Town Belt Gala Street Reserve	Electric Ave competitions (The Edge)	3
		Invercargill Heritage Walk	1
	Wachner Place	Fritz Weiners	1
		Goodbye Pork Pie Premier	1
		Guides Southland BBQ	1

TO: INFRASTRUCTURE AND SERVICES COMMITTEE
FROM: THE DIRECTOR OF WORKS AND SERVICES
MEETING DATE: MONDAY 15 MAY 2017

PROPOSED CLASSIFICATION OF RESERVE STATUS AT SURREY PARK

Report Prepared by: Robin Pagan – Parks Manager

SUMMARY

<p>When Council acquired part of the ex-Surrey Park School site (taken under section 40 of the Public Works Act) it was intended that they be amalgamated with the existing reserve and to be managed under the same recreation reserve status. Council subsequently advertised the intention and there were two submissions received regarding the proposal to classify Surrey Park (ex-school site) as recreation reserve. Both submissions support the proposal.</p>

RECOMMENDATIONS

That Council approves classification of section 3 SO 480427 and lot 2 DP 5294 (ex-Surrey Park School site) of Surrey Park as Recreation Reserve under the Reserves Act 1977.

IMPLICATIONS

1.	<i>Has this been provided for in the Long Term Plan/Annual Plan?</i> Yes.
2.	<i>Is a budget amendment required?</i> No.
3.	<i>Is this matter significant in terms of Council's Policy on Significance?</i> N/A.
4.	<i>Implications in terms of other Council Strategic Documents or Council Policy?</i> No.
5.	<i>Have the views of affected or interested persons been obtained and is any further public consultation required?</i> Consultation via the Management Plan process.
6.	<i>Has the Child, Youth and Family Friendly Policy been considered?</i> Yes, this will help to protect the land under the Reserves Act for future generational use.

FINANCIAL IMPLICATIONS

Nil.

SURREY PARK CLASSIFICATION

At the Infrastructure and Services Committee Meeting on 16 February 2015 Council resolved that the land in question be amalgamated into the adjoining Surrey Park Reserve title and be managed as recreation reserve.

A copy of the plan showing the area in question is annexed as **Appendix 1**.

Accordingly, Council advertised calling for submissions in regard to this proposal. There were two submissions received regarding the proposal to classify Surrey Park (ex-school site) as recreation reserve. Both submissions support the proposal. Summaries are as follows:

A Paterson - Should use the land as an events facility.

Public Health South - Support the proposal – research shows accessible green space has a positive influence on physical activity and emotional wellbeing for children.

A full copy of the submissions is annexed as **Appendix 2**.

CONCLUSION

Classification of the land as recreation reserve enables Council to manage all of Surrey Park in the appropriate manner.



APPENDIX 1

Submission form

**PROPOSED CLASSIFICATION OF RESERVE STATUS
Surrey Park**

You are invited under s.14 Reserves Act 1977 to lodge a written submission on the proposal to classify section 3 SO 480427 and lot 2 DP 5294 (ex Surrey Park School site) of Surrey Park as Recreation Reserve.

Please send your ideas and comments to the: Parks Manager
Invercargill City Council Ph: 03 219 9070
Private Bag 90104 Fax: 03 217 5358
Invercargill 9840 Email: parks@icc.govt.nz

Submitter's details:

Name: Andrew Paterson
Address: 35 Ethel Street, Invercargill.
Phone: 027 816 9803.

Submission:

I support/~~oppose~~ (delete one) the proposal to classify Surrey Park land as Recreation Reserve.
I do/do not (delete one) wish to be heard in support of my submission. * This means you wish to speak further on your submission at the Council meeting.

Comments:

I wish to make the following submission on the classification of Surrey Park land.

I suggest that the land be used for events such as circus, gypsy fairs etc. I think because its dry, has plenty of parking and it would fit into the area as an events facility

(Use extra paper if required)

Signed: APat

Date: 4-3-17

Please return this form to the Parks Manager by
4.00pm Thursday, 13 April, 2017





Public Health South

Dunedin: Private Bag 1921, Dunedin 9054
Ph: 03 476 9800 Fax: 03 476 9858

Invercargill: PO Box 1601, Invercargill 9840
Ph: 03 211 8500 Fax: 03 214 9070

Queenstown: PO Box 2180, Wakatipu, Queenstown 9349
Ph: 03 450 9156 Fax: 03 450 9169

SUBMISSION ON **Surrey Park Classification**

To: **Parks Manager
Invercargill City Council
Private Bag 90104
Invercargill 9840**

Details of Submitter: **The Southern District Health Board**

Address for Service: **Public Health South
Southern District Health Board
PO Box 1601 / Private Bag 1921 / PO Box 2180
INVERCARGILL 9840 / DUNEDIN 9054 / QUEENSTOWN 9349**

Contact Person: **Kathleen Eade**

Our Reference: **17Feb11**

Date: **28/3/2017**

Introduction

Southern District Health Board (Southern DHB) presents this submission through its public health service, Public Health South. This Service is the principal source of expert advice within Southern DHB regarding matters concerning Public Health. Southern DHB has responsibility under the New Zealand Public Health and Disability Act 2000 to improve, promote and protect the health of people and communities. Additionally there is a responsibility to promote the reduction of adverse social and environmental effects on the health of people and communities. With 4,250 staff, we are located in the lower South Island (South of the Waitaki River) and deliver health services to a population of 319,200.

Public health services are offered to populations rather than individuals and are considered a "public good". They fall into two broad categories – health protection and health promotion. They aim to create or advocate for healthy social, physical and cultural environments.

This submission is intended to provide general commentary on the Invercargill City Council's classification of the former Surrey Park School site.

General Comments

Public Health South supports that the land areas taken under section 40 of the Public Works Act (i.e.) Section 3 SO 480427 and Lot 2 DP 5294 (former Surrey Park School site), be designated as a Recreation Reserve to amalgamate it with the existing reserve land and that it be managed under the same recreation reserve status.

Research shows accessible green space has a positive influence on physical activity and emotional wellbeing for children¹, which supports the government childhood obesity plan² and the local Healthy Families initiative.

Summary

We support that section 3 SO 480427 and Lot 2 DP 5294 (former Surrey Park School site) be designated as a Recreation Reserve.

We do not wish to be heard in regards to this submission.

Yours sincerely



Kathleen Eade
Health Promotion Advisor

¹ Ward, J.S., Duncan, J.S., Jarden, A. and Stewart T (2016). The impact of children's exposure to green space on physical activity, cognitive development, emotional wellbeing, and ability to appraise risk. *Health and Place*, 40, 44-50

² Ministry of Health. Childhood Obesity Plan. <http://www.health.govt.nz/our-work/diseases-and-conditions/obesity/childhood-obesity-plan> Retrieved 26 March 2017
