

# projects of significant community interest



Council has identified two projects of significant community interest. The City Centre Revitalisation and Urban Rejuvenation projects are outlined in this section.



# city centre revitalisation



## WHAT IS THIS PROJECT?

The City Centre Revitalisation project contributes to the “A City that is a great place to live and visit” Community Outcome by designing spaces, buildings and roads with community safety and interest in mind, and encouraging others to do the same, by ensuring that the project considers how best it can cater for people with disabilities, the elderly, youth and families and also by supporting community-led revitalisation of the CBD. The City Centre Revitalisation project contributes to the “A diverse and growing economy” Community Outcome by providing an environment that is business friendly and nurtures strong business. The project also contributes to the “Healthy lifestyles in a healthy environment” Community Outcome by implementing and protecting distinct development zones across the District.

A Master Plan was adopted in 2013 and provides a vision for the inner city.

## WHAT IS HAPPENING NEXT?

Council has budgeted \$1.4 million towards the design and physical works required for the City Centre Revitalisation project in 2015/16. Council has determined to undertake the City Centre Revitalisation project in stages. Stage one of Esk Street is currently being undertaken. As Council prepares to undertake each stage of the City Centre Revitalisation project we will be seeking public input. This will occur prior to each stage being signed off.

## FUNDING IMPACT STATEMENT - CITY CENTRE REVITALISATION

	Annual Plan	Long Term Plan 2015 - 2025		
	2014/15 \$'000	2015/16 \$'000	2016/17 \$'000	2017/18 \$'000
<b>SOURCES OF OPERATIONAL FUNDING</b>				
General rates, uniform annual general charges, rates penalties	0	0	0	0
Targeted rates	444	136	192	400
Subsidies and grants for operating purposes	0	0	0	0
Fees and charges	0	0	0	0
Internal charges and overheads recovered	0	0	0	0
Interest and dividends from investments	0	0	0	0
Local authorities fuel tax, fines, infringements fees, and other receipts	0	0	0	0
<b>Total operating funding</b>	<b>444</b>	<b>136</b>	<b>192</b>	<b>400</b>
<b>APPLICATIONS OF OPERATIONAL FUNDING</b>				
Payments to staff and suppliers	105	12	14	12
Finance costs	131	87	122	266
Internal charges and overheads applied	0	0	0	0
Other operating funding applications	0	0	0	0
<b>Total applications of operational funding</b>	<b>236</b>	<b>99</b>	<b>136</b>	<b>278</b>
<b>Surplus (deficit) of operational funding</b>	<b>208</b>	<b>37</b>	<b>56</b>	<b>122</b>
<b>SOURCES OF CAPITAL FUNDING</b>				
Subsidies and grants for capital expenditure	0	0	0	0
Development and financial contributions	0	0	0	0
Increase (decrease) in debt	1,192	617	2,305	1,102
Gross proceeds from sale of assets	0	0	0	0
Lump sum contributions	0	0	0	0
Other dedicated capital funding	0	0	0	0
<b>Total sources of capital funding</b>	<b>1,192</b>	<b>617</b>	<b>2,305</b>	<b>1,102</b>
<b>APPLICATION OF CAPITAL FUNDING</b>				
Capital expenditure				
- to meet additional demand	0	0	0	0
- to improve the level of service	1,400	0	0	0
- to replace existing assets	0	1,649	2,361	1,224
Increase (decrease) in reserves	0	(995)	0	0
Increase (decrease) in investments	0	0	0	0
<b>Total application of capital funding</b>	<b>1,400</b>	<b>654</b>	<b>2,361</b>	<b>1,224</b>
<b>Surplus (deficit) of capital funding</b>	<b>(208)</b>	<b>(37)</b>	<b>(56)</b>	<b>(122)</b>
<b>FUNDING BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Depreciation expense (not included in the above FIS)	0	0	0	0

2018/19 \$'000	2019/20 \$'000	2020/21 \$'000	2021/22 \$'000	2022/23 \$'000	2023/24 \$'000	2024/25 \$'000
0	0	0	0	0	0	0
525	537	783	782	782	781	780
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
<b>525</b>	<b>537</b>	<b>783</b>	<b>782</b>	<b>782</b>	<b>781</b>	<b>780</b>
13	14	0	1	1	0	(1)
358	359	538	520	502	482	462
0	0	0	0	0	0	0
0	0	0	0	0	0	0
<b>371</b>	<b>373</b>	<b>538</b>	<b>521</b>	<b>503</b>	<b>482</b>	<b>461</b>
<b>154</b>	<b>164</b>	<b>245</b>	<b>261</b>	<b>279</b>	<b>299</b>	<b>319</b>
0	0	0	0	0	0	0
0	0	0	0	0	0	0
(154)	2,633	(245)	(261)	(279)	(299)	(319)
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
<b>(154)</b>	<b>2,633</b>	<b>(245)</b>	<b>(261)</b>	<b>(279)</b>	<b>(299)</b>	<b>(319)</b>
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	2,797	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
<b>0</b>	<b>2,797</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>(154)</b>	<b>(164)</b>	<b>(245)</b>	<b>(261)</b>	<b>(279)</b>	<b>(299)</b>	<b>(319)</b>
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
0	0	0	0	0	0	0

# urban rejuvenation



## WHAT IS THIS PROJECT?

The Urban Rejuvenation project has seen Council taking a supporting role in identifying areas of need, bringing together residents who want to make things happen in their Community, assisting with project planning and assisting with proposal development and access to funding.

The Urban Rejuvenation project encourages community-led revitalisation projects in these areas. The projects are chosen by the Community and include:

- New Bluff sign and landscaping at the entrance to Bluff.
- New art hub, community garden and Dog Park in South Invercargill.
- Redeveloped parking area at Glengarry.
- Development of a Concept Plan for the Windsor Shopping Centre.

The Community continues to be responsible for identifying, prioritising, managing and implementing the projects with the support of Council.

The project is well underway with groups from the South City, Glengarry and Bluff areas already well established as well as a business organisation in Windsor.

## WHAT IS HAPPENING NEXT?

The Council is committed to increasing opportunities for employment in the Invercargill District and in doing so increasing the population of Invercargill. Council will continue to work with all urban rejuvenation groups in a positive way. Council considers applications for funding from the different groups.

The project contributes to the “A City that is a great place to live and visit” Community Outcome by supporting community-led revitalisation. By communicating effectively with ratepayers, being accessible and responding to community needs, the project also contributes to the “Strong, innovative leadership” Community Outcome.

The Urban Rejuvenation project also contributes to the “A diverse and growing economy” Community Outcome by assisting in providing quality affordable housing and in doing so, ensuring that the building blocks for sustainable business are in place including the workforce.

Council has budgeted \$212,000 for consultants and contestable funding for the Urban Rejuvenation project. Community groups who have identified projects in their communities can apply for this funding.

## FUNDING IMPACT STATEMENT - URBAN REJUVENATION

	Annual Plan	Long Term Plan 2013 - 2022		
	2014/15 \$'000	2015/16 \$'000	2016/17 \$'000	2017/18 \$'000
<b>SOURCES OF OPERATIONAL FUNDING</b>				
General rates, uniform annual general charges, rates penalties	277	266	271	277
Targeted rates	0	0	0	0
Subsidies and grants for operating purposes	0	0	0	0
Fees and charges	0	0	0	0
Internal charges and overheads recovered	0	0	0	0
Interest and dividends from investments	0	0	0	0
Local authorities fuel tax, fines, infringements fees, and other receipts	0	0	0	0
<b>Total operating funding</b>	<b>277</b>	<b>266</b>	<b>271</b>	<b>277</b>
<b>APPLICATIONS OF OPERATIONAL FUNDING</b>				
Payments to staff and suppliers	222	212	217	223
Finance costs	25	24	22	20
Internal charges and overheads applied	0	0	0	0
Other operating funding applications	0	0	0	0
<b>Total applications of operational funding</b>	<b>247</b>	<b>236</b>	<b>239</b>	<b>243</b>
<b>Surplus (deficit) of operational funding</b>	<b>30</b>	<b>30</b>	<b>32</b>	<b>34</b>
<b>SOURCES OF CAPITAL FUNDING</b>				
Subsidies and grants for capital expenditure	0	0	0	0
Development and financial contributions	0	0	0	0
Increase (decrease) in debt	370	(30)	(32)	(34)
Gross proceeds from sale of assets	0	0	0	0
Lump sum contributions	0	0	0	0
Other dedicated capital funding	0	0	0	0
<b>Total sources of capital funding</b>	<b>370</b>	<b>(30)</b>	<b>(32)</b>	<b>(34)</b>
<b>APPLICATION OF CAPITAL FUNDING</b>				
Capital expenditure				
- to meet additional demand	0	0	0	0
- to improve the level of service	400	0	0	0
- to replace existing assets	0	0	0	0
Increase (decrease) in reserves	0	0	0	0
Increase (decrease) in investments	0	0	0	0
<b>Total application of capital funding</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Surplus (deficit) of capital funding</b>	<b>(30)</b>	<b>(30)</b>	<b>(32)</b>	<b>(34)</b>
<b>FUNDING BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Depreciation expense (not included in the above FIS)	0	0	0	0



2018/19 \$'000	2019/20 \$'000	2020/21 \$'000	2021/22 \$'000	2022/23 \$'000	2023/24 \$'000	2024/25 \$'000
283	290	297	304	312	321	328
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
<b>283</b>	<b>290</b>	<b>297</b>	<b>304</b>	<b>312</b>	<b>321</b>	<b>328</b>
228	234	241	249	257	265	275
19	18	15	12	9	6	2
0	0	0	0	0	0	0
0	0	0	0	0	0	0
<b>247</b>	<b>252</b>	<b>256</b>	<b>261</b>	<b>266</b>	<b>271</b>	<b>277</b>
<b>36</b>	<b>38</b>	<b>41</b>	<b>43</b>	<b>46</b>	<b>50</b>	<b>51</b>
0	0	0	0	0	0	0
0	0	0	0	0	0	0
(36)	(38)	(41)	(43)	(46)	(50)	(51)
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
<b>(36)</b>	<b>(38)</b>	<b>(41)</b>	<b>(43)</b>	<b>(46)</b>	<b>(50)</b>	<b>(51)</b>
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>(36)</b>	<b>(38)</b>	<b>(41)</b>	<b>(43)</b>	<b>(46)</b>	<b>(50)</b>	<b>(51)</b>
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
0	0	0	0	0	0	0

