



NOTICE OF MEETING

**Notice is hereby given of the Meeting of the
Bluff Community Board
to be held in the Bluff Municipal Chambers,
Gore Street, Bluff on
Monday 15 February 2021 at 7.00 pm**

Mr R Fife (Chairperson)
Mrs G Henderson (Deputy Chair)
Mr G A Laidlaw
Mr N Peterson
Miss T Topi
Cr A J Arnold

CLARE HADLEY
CHIEF EXECUTIVE

A G E N D A

2. **APOLOGIES**
3. **PUBLIC FORUM**
4. **INTEREST REGISTER**
A2411889
5. **MINUTES OF THE BLUFF COMMUNITY BOARD MEETING HELD ON 9 NOVEMBER 2020**
A3240135
6. **REPORT OF THE BLUFF PUBLICITY/PROMOTIONS OFFICER**
A3324014
7. **BLUFF BOAT RAMP UPDATE**
A33054054
8. **WILDING CONIFER CONTROL UPDATE**
A3318277
9. **GREAT SOUTH BLUFF TOURISM MASTER PLAN COMMUNITY CONSULTATION**
A3317805
10. **CHAIRMAN'S REPORT**
11. **FINANCIAL STATEMENTS**
 - 11.1 **BLUFF COMMUNITY BOARD QUARTERLY REPORT – DECEMBER 2020**
A3324640
12. **URGENT BUSINESS**

<h2 style="margin: 0;">BLUFF COMMUNITY BOARD</h2> <h3 style="margin: 0;">INTEREST REGISTER</h3>

ELECTED MEMBERS		
NAME	ENTITY	INTERESTS
Cr Allan Arnold	Invercargill City Council	Councillor
	Ziff's Café Bar Ltd	Executive Director
	Buster Crabb Ltd	Executive Director
	Ziff's Tour Ltd	Executive Director
	Ziff's HR Ltd	Executive Director
	Ziff's Trust	Trustee Administrator
	NZMCA	Member
	Southland Aero Club	Member
	Invercargill Club	Member
Invercargill East Rotary	Member	
Cr Peter Kett	Invercargill City Council	Councillor
Raymond Fife	Bluff Community Board	Board Member
	Bluff Charitable Trust	Chairman
	Bluff Maritime Museum	Chairman

Bluff Community Board - INTEREST REGISTER

Gloria Henderson	Bluff Community Board Bluff Maritime Museum Bluff Promotions Charitable Trust Bluff Women's Section of RSA Hospice	Deputy Chairperson Deputy Chairperson Vice Chairperson Trustee RSA Member
Graham Laidlaw	Bluff Community Board	Board Member
Noel Peterson	Bluff Community Board Bluff Promotions Bluff Community Charitable Trust Bluff 2024 Organisation	Board Member BCB Representative Member Member
Tammi Topi	Bluff Community Board Bluff 2024 Urban Rejuvenation Group Trust Port Softball Club	Board Member Trustee Committee Member

MINUTES OF A MEETING OF THE BLUFF COMMUNITY BOARD HELD IN THE BLUFF MUNICIPAL CHAMBERS, GORE STREET, BLUFF ON MONDAY 9 NOVEMBER 2020 AT 7.00 PM

PRESENT: Mrs G Henderson (Deputy Chair)
Mr G Laidlaw
Mr N Peterson
Cr A J Arnold

IN ATTENDANCE: Cr G Lewis
Cr L Soper
Mr S Gibling - Group Manager – Leisure and Recreation
Ms J Conway – Manager - Governance and Administration
Mrs N Allan – Manager – Bluff Service Centre
Mr L Beer – Bluff Publicity/Promotions Officer
Ms L Kuresa – Governance Officer

2. **APOLOGY**

His Worship the Mayor, Miss T Topi and Mr R Fife.

Moved G Laidlaw, seconded Cr Arnold and **RESOLVED** that the apologies be accepted.

3. **PUBLIC FORUM**

Nil.

4. **INTEREST REGISTER**

A2411889

Moved Cr Arnold, seconded N Peterson and **RESOLVED** that the report be received.

5. **MINUTES OF THE BLUFF COMMUNITY BOARD MEETING HELD ON 5 OCTOBER 2020**

A3202071

Moved Cr Arnold, seconded G Laidlaw and **RESOLVED** that the minutes of the meeting held on 5 October 2020 be accepted as a true and correct record.

6. **REPORT OF THE BLUFF PUBLICITY / PROMOTIONS OFFICER**

Moved N Peterson, seconded Cr Arnold that the report be received.

Mr Beer took the meeting through the report.

The motion, now being put, was **RESOLVED** in the **affirmative**.

7. **ACTION SHEET**
A3230702

The question was asked as to why all the soil from the work carried out on the track was tossed to the left side of Ocean Beach Road and left there. Mrs Henderson said she would refer that question to Mr Pearson.

Moved Cr Arnold, seconded N Peterson and **RESOLVED** that the report be received.

8. **DEPUTY CHAIRPERSON'S REPORT**
A3241729

The report was tabled and Mrs Henderson took the meeting through it.

8.1 **South Port**

Mrs Henderson informed the meeting that the Board had received a letter from South Port wanting the Board to support the new channelling for improvement on the project. She visited the site and noted that it would be great for shipping if the channel was made deeper, this has the potential to provide employment opportunities for Bluff.

8.2 **Bursary Close 22 January 2021**

Bursary applications close on 22 January 2021 and it was explained that a date would be scheduled soon for interviews.

8.3 **Bluff Board Newsletter**

This year's newsletter would be two pages due to limited budget available this year.

8.4 **Bluff Community Board Reserves**

A letter was received from Mrs Hadley about the surplus funds explaining that if the Board wanted to use those funds, it would need to present a report to the next Performance, Policy and Partnerships Committee.

The Board agreed to see what the budget was before proceeding on this matter.

8.5 **Dog Park**

The Dog Park Open Day was very successful. It was great to see that DOC was involved with it and checking that there were no plants that could be harmful to the dogs.

8.6 **Master Plan**

The Master Plan was held at the Marae, which was a success with a great turnout.

8.7 **Kiosk Report**

This was still a work in progress, but it looked like work would start in the new year.

8.8 **Report on Boat Ramp**

Mr Pearson was to give an update on this item, but he was unable to attend tonight's meeting.

8.9 **Invitation to Te Rau Aroha Marae**

An invitation was received from Mrs Pauline Smith wanting Board Members to be involved in this project on Thursday 12 November at the Marae. They were looking at doing some murals and art work on some of the old buildings that needed some work done to them.

8.10 **Christmas Function 9 December 2020**

The Christmas function would be held at the Marae on 9 December 2020 at 6.00 pm.

The Chairperson reminded everyone that this was the last meeting for this year.

Moved G Henderson, seconded N Peterson and **RESOLVED** that the report be received.

9. **FINANCIAL STATEMENTS**

A3235502

Moved G Laidlaw, seconded N Peterson and **RESOLVED** that the report be received.

10. **GENERAL BUSINESS**

10.1 **Gorse Issue in Bluff**

Mr Peterson noted that the gorse issues around Bluff had dropped off the Action Sheet. It was still an issue for Bluff and he took the meeting through a list of some areas around Bluff where it was evident.

10.2 **Cemetery Tour**

Mr Peterson was informed by some locals that they were not happy with the gates as they were too small. It was suggested to abandon putting the gates in, but install security cameras.

There being no further business, the meeting finished at 7.30 pm.

TO: BLUFF COMMUNITY BOARD

FROM: LINDSAY BEER - BLUFF PUBLICITY/PROMOTIONS OFFICER

MEETING DATE: MONDAY 15 FEBRUARY 2021

REPORT OF THE BLUFF PUBLICITY/PROMOTIONS OFFICER

RECOMMENDATIONS

It is recommended that this report be received.

SUMMER SOUNDS BLUFF – SUNDAY 31 JANUARY 2021

Summer Sounds Bluff 2021 was a success.

The Creative Communities Scheme kindly granted us \$2,768.86 (GST inclusive) to organise this year's Summer Sounds Concert at the Gunpit.

The grant covered all running costs apart from \$200 which is the figure we budgeted for income from koha.

The only item that we did not have approved was the painting of the stage backdrop. However, we have already entered discussion of ways we can get this funded in the future.

The bands this year were Concrete Angels, Triple Shot and Darcy Kerr and we are indebted to Music South, Bluff Engineering and Welding, I Hire Invercargill, our MC Carl Mills, Southfish, the Bluff Oyster and Food Festival Committee, DOC and the Runanga have given their permission to use the site.

Advertising was placed with the Southland Express, Whats on Invers, and on facebook boosts while we distributed two preview media releases and received publicity with the Southland Times, Whats On Invers and the Southland Express to name just a few.

STAR INSURANCE BURT MUNRO CHALLENGE BLUFF HILLCLIMB – THURSDAY 11 FEBRUARY 2021

As this report is prepared I am doing final checks of the many logistics connected with the hillclimb.

Volunteers on the day this year include Bluff Promotions, O Troop Legionnaires, Rotary South Invercargill, Foveaux Pearls and the Invercargill Steampunk Steamologists plus the Port Softball Club have kindly offered to assist with the setting up and dismantling of the course.

These groups, apart from Bluff Promotions, will receive donations for their time given to the event.

Council have kindly assisted with trimming back vegetation near the road and have repaired a pothole discovered on the road recently. Unfortunately the Waitangi Day holiday pushed the refuse collection date, which is for both refuse and recycling on race week, onto race day but Wastenet and Bond Contracts have once again come up with a plan to cause the least disruption to the event.

We have managed to cut some costs this year although as always an event of this nature on what is a "temporary" race venue is always costly.

CHRISTMAS IN THE BLUFF STREET PARADE – SUNDAY 6 DECEMBER 2020

I issued several media releases around both the Parade and Christmas In The Bluff.

SCOOTER / BIKE STAND PROJECT

After a couple of postponements prior to Christmas a meeting to announce the finalists for the Scooter / Bike Stand Project will take place at Oyster Allsorts on Wednesday 17 February at 7.00 pm.

OYSTER FRINGE FESTIVAL

Cherie Chapman has informed me that she has made some progress on the 2021 Oyster Fringe Festival and we will meet to talk about this very soon.

BLUFF OYSTER AND FOOD FESTIVAL

I created and distributed a media release nationally to inform that the remaining 2021 Bluff Oyster and Food Festival tickets were going on sale on Monday 1 February. Tickets sold out within an hour of that time.

FLOWER SHOW AND BOOK SALE

I have circulated a media release on each event followed by a further media release entitled Bluff Busy with Bikes, Books and Blooms – which highlights the three events in Bluff on 11, 13 and 14 February.

EVENT CALENDARS

I created and distributed our annual Christmas dual month calendar and submitted many of our major events to the Summer In The South and Southland Express Holiday Guide publications.

TO: BLUFF COMMUNITY BOARD

FROM: CASSIE HORTON – PARKS AND RECREATION PLANNER
LESLEY MCCOY – INTERIM PARKS AND RECREATION MANAGER

AUTHORISED BY: STEVE GIBLING – GM – LEISURE AND RECREATION

MEETING DATE: MONDAY 15 FEBRUARY 2021

BLUFF BOAT RAMP UPDATE

SUMMARY

<p>This report is to advise the Bluff Community Board that the Bluff Boat Ramp user charges will be going to consultation for the Long Term Plan (LTP) and that the design has gone back to Jacob’s Consulting to work on the detailed design and consenting phases, following on from workshops held with key stakeholders.</p>
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RECOMMENDATIONS

That the Bluff Community Board receive the report “Bluff Boat Ramp Update”.

IMPLICATIONS

1.	<i>Has this been provided for in the Long Term Plan/Annual Plan?</i> Yes - Fees and Charges
2.	<i>Is a budget amendment required?</i> No
3.	<i>Is this matter significant in terms of Council’s Policy on Significance?</i> N/A
4.	<i>Implications in terms of other Council Strategic Documents or Council Policy?</i> N/A
5.	<i>Have the views of affected or interested persons been obtained and is any further public consultation required?</i> Key stakeholders have been informed; a working party representing key stakeholders has been through the design and proposed user charges, and public consultation will be carried out via the LTP process.

FINANCIAL IMPLICATIONS

A budget of \$1.8 million has been allocated by Invercargill City Council (ICC).

BLUFF BOAT RAMP TIMELINE OF EVENTS

Current status

- Meeting held with Iwi who are in general support, and have reiterated their desire and importance for a clean hull facility and swimming provision.
- Environment Southland (ES) have produced a **Fiordland Marine Regional Pathway Management Plan** (<https://www.es.govt.nz/about-us/plans-and-strategies/regional-plans/fiordland-marine-pathway-plan>) which requires boat hulls to be clean when going to Fiordland and are in Southland waters. This supports Iwi's desire to ensure a cleaning hull is incorporated in the facility.
- Below is the current approved budget breakdown. The project has the funds below, with the exception of the clean hull wash down area which would require an extra funding commitment from ES to be completed (as is not funded by ICC).

Responsible	Funding Source	\$
Environment Southland	Secured from ES	400,000
South Port	Secured from SP	300,000
Invercargill City Council	Loan 1 - funded by rates	850,000
Invercargill City Council	Loan 2 – 10 years – funded by user pays fees	250,000
Environment Southland	Tagged to clean hull wash down area	300,000
TOTAL		\$2,100,000

A workshop was held with stakeholders on 2 November 2020 to socialise the issue of a budget change, prioritise 'must haves' and brainstorm other alternative options / approaches.

Following the stakeholder workshop, it was decided to have a small working party established to help with design completion. This stakeholder working group will also be the key conduit for the user charges approach. The working group was engaged with to finalise the design concept to go to Jacobs and to confirm that user charge fees were appropriate.

In parallel to design and user fees being undertaken, Council Officers are working with True South and South Port regarding the subdivision of this area.

BLUFF BOAT RAMP DESIGN

The last Jacobs design was developed based on community wants. The outcome was a \$5.4 million design. Even though this is outside of the budget, Council Officers are keeping this design in mind for the future stages.

If PGF (or similar) funding opportunities come up, Council should be well positioned to make an application.

A Needs Assessment and Options Report (to confirm need and to have available for any future alternative funders) was developed.

ICC's Engineering Services Manager is assisting with this project and liaising with Jacobs consultants to ensure the revised design fits within the \$1.8 million budget. A working group meeting has been held and the designers are taking the information away to consider and redesign under a value management perspective.

BLUFF BOAT RAMP USER FEES

In determining the proposed fees and charges structure for the Bluff boat ramp, staff investigated 32 boat ramps throughout New Zealand; some coastal and some inland lake ramps. Of the 32, eight different operating models have been identified.

User fees were benchmarked and market valued against other Territorial Authority boat ramp owners. The eight different operating models are outlined below:

- **Licenses model** – predominantly berths for allowing boats a permanent place to stay, used in marinas for leisure craft. Boat ramp entries are free. (Christchurch, Auckland).
- **Berthing model** – priced on the size of the boat and targeted at fishing and commercial entities. (Greymouth).
- **Permits** – for boat ramps access, since digitalisation is easier to monitor. (Taupo).
- **No model** – run by community groups and Department of Conservation running individual ramps, e.g. boat club with 500 members with wash-down facility, 3 lane boat ramp – ongoing maintenance costs potential issues. (Tasman).
- **Key card model** – this model relies on swipe cards for entry and payment paid for annually.
- **Maintenance facilities** – no fees but service fees for a slipway provides \$600 a week in pulling boats out with a cradle. (Buller, Greymouth).
- **Private model or CTO** – ownership and operations by Port Company to limit operational interference. (Marlborough District Council).

The Bluff boat ramp is proposed to use a permit model.

The proposed fee structure and user pay operation has been discussed by the working group and is the supported recommendation of staff.

- | | |
|-------------------------------|--|
| • Annual Permit | \$100 per year (per boat) |
| • Joining Fee | \$50 one-off (waived during Phase 1) |
| • Casual Use | \$15 per use |
| • Commercial Use | \$250 per use |
| • Administration Recovery Fee | \$25 (if not paid within 7-days via an online payment) |

These fees and charges will remain draft and will be subject to public consultation on the ICC Long Term Plan.

It is also important to note that ongoing communication, by Council Officers with Southland District Council, will be undertaken to develop consistent fees and charges throughout the region, and this will continue to be a driving aspiration.

BLUFF BOAT RAMP NEXT STEPS

Council Officers will continue to keep the committee and stakeholders updated on the progress of the design, tendering and construction of the boat ramp.

Clean Hull Facilities

Environment Southland had made an earlier commitment to incorporating clean hull facilities into the design. ICC have progressed the design of the boat ramp to cater for this, however, due to COVID, this funding is no longer available at this stage. We expect that this will be picked up again by ES at a later date and once the initial development has been completed.

Swimming

Whilst historically swimming has occurred at the boat ramp, once the improvements have been made, it can be expected the total boat movements will increase. As a result of this, Council staff will work with stakeholders locally to determine whether additional safety measures or an alternate location is required. The conflict of marine movements, especially during launching, is not considered a safe environment for people to be swimming.

CONCLUSION

This report sets the direction for user fees and charges, and a means to collect them. It also illustrates the progression that has been undertaken with regards to the boat ramp design and next steps. Council Officers are continuing to work on all elements of this project to ensure it is completed to the required design and budget.

TO: BLUFF COMMUNITY BOARD

FROM: KATE GOUGH – ACTING PARKS PERFORMANCE MANAGER

MEETING DATE: MONDAY 15 FEBRUARY 2021

WILDING CONIFER CONTROL – BLUFF HILL / MOTUPOHUE UPDATE
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SUMMARY

This report is intended to inform Bluff Community Board Members of the funding Council Officers have received from the Ministry for Primary Industries to control wilding conifers and what work is planned to be implemented.
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RECOMMENDATION

That the Bluff Community Board receive the report “Wilding Conifer Control – Bluff Hill / Motupōhue”.

IMPLICATIONS

1.	<i>Has this been provided for in the Long Term Plan/Annual Plan?</i> No – the funding is from Ministry for Primary Industries
2.	<i>Is a budget amendment required?</i> No
3.	<i>Is this matter significant in terms of Council’s Policy on Significance?</i> N/A
4.	<i>Implications in terms of other Council Strategic Documents or Council Policy?</i> N/A
5.	<i>Have the views of affected or interested persons been obtained and is any further public consultation required?</i> Yes, a public meeting was held in the Bluff Community

FINANCIAL IMPLICATIONS

Invercargill City Council (ICC) and Environment Southland (ES) have obtained \$200,000 funding from Ministry for Primary Industries (MPI) for the implementation of this project.

Procurement for tender will be undertaken by ES, and ICC will have sign off authority on this process.

BACKGROUND

In July 2020, Invercargill City Council (ICC) and Environment Southland (ES) applied to the Ministry for Primary Industries (MPI) for funds to control wilding conifers on Bluff Hill / Motupōhue. The funding request was successful, and ES and ICC are working collaboratively to address the wilding conifer issue.

Wilding conifers cause significant ecological harm. They can quickly form impenetrable forests of low economic value, make farms unusable, take over native ecosystems, use up scarce water, and alter iconic landscapes.

Next Steps

Working closely with MPI, ES, Bluff Hill Motupōhue Environment Trust and Waihōpai Runaka, ES and ICC have developed a project plan.

Work will be completed using non-mechanised ground control, either by drilling and filling or felling trees with a chainsaw. This methodology will provide the community and the environment with the best results achievable within the financial parameters.

The timber will be left on site to rot down and enhance the future environment.

ES and ICC intend to have a procurement process completed by the end of March 2021, with the intention to have control starting in April / May 2021.

CONCLUSION

This report informs the Bluff Community Board of the next steps intended for the MPI funds for the removal of wilding pines on Bluff Hill / Motupōhue

TO: BLUFF COMMUNITY BOARD

FROM: RHIANNON SUTER, MANAGER – STRATEGY AND POLICY

MEETING DATE: 15 FEBRUARY 2021

GREAT SOUTH BLUFF TOURISM MASTERPLAN COMMUNITY CONSULTATION

SUMMARY

An update is provided on the community consultation into the Bluff Tourism Masterplan undertaken by Great South. Great South will be present to speak to the results of the consultation. There is the opportunity for the Bluff Community Board to provide feedback to inform the finalisation of the plan.

RECOMMENDATIONS

That the Bluff Community Board

- 1. Receive the report “Bluff Tourism Masterplan Community Consultation”**
- 2. Provide feedback on the Masterplan following the community consultation to support the finalisation of the Bluff Tourism Masterplan by Great South, Council and Iwi.**

IMPLICATIONS

1.	<i>Has this been provided for in the Long Term Plan/Annual Plan?</i> No
2.	<i>Is a budget amendment required?</i> N/A
3.	<i>Is this matter significant in terms of Council’s Policy on Significance?</i> N/A
4.	<i>Implications in terms of other Council Strategic Documents or Council Policy?</i> Projects in Bluff are part of the existing and proposed Long-term Plan
5.	<i>Have the views of affected or interested persons been obtained and is any further public consultation required?</i> This consultation is being undertaken by Great South

FINANCIAL IMPLICATIONS

None

A3317805

BACKGROUND

Great South commenced work on the Bluff Tourism Masterplan in 2019 following completion of the Murihiku Destination Strategy, which identified Bluff as a site of major development potential for tourism. They commissioned the same consultant, Stafford Consulting, which had completed the regional strategy to undertake the work in Bluff. Stafford engaged with a range of stakeholders which are listed below to produce the first draft of a concept plan.

- Te Runaka o Awarua
- Bluff Community Board
- Invercargill City Council
- Great South
- South Port
- Southland Mountain Bike Club
- Bluff Hill Motupōhue Environment Trust
- Department of Conservation
- Ocean Beach (operating company and staff)
- Real Journeys
- Bluff Promotions
- Dog Island Motu Piu Trust
- Ministry of Business Innovation and Enterprise
- Te Araroa Trails Trust

During lockdown there was an opportunity to apply to the Government's Shovel Ready Fund, which the Community Board did with the support of Council. This application drew on some of the concepts in the draft plan and while it was unsuccessful, this has opened up further conversations with the Provincial Growth Fund and the Just Transitions Fund.

Following lockdown, Great South sought further feedback on the first draft of the plan from the stakeholders who had provided input.

Then, with support from Council, the community board and Awarua Runanga, a public hui was organised at Te Rau Aroha Marae on 7 October 2020. This was an opportunity for the public to see the concept plans and share their views. They had the opportunity to speak with Great South staff members, Councillors, Community Board members and Iwi representatives as well as to put up their thoughts on post-it notes.

This feedback, as well as further engagement with Iwi, was utilised to produce the Consultation Draft of the plan.

The plan remains a high level strategic document and there is the opportunity in the future to undertake further work to develop more in-depth implementation plans for priority hubs or precincts.

ABOUT THE PLAN

“Tarere ki whenua uta”
Swing the waka towards the shore

The Draft Bluff Tourism Masterplan provides concepts for the future development of Bluff. The ultimate aim of this Masterplan is to transform and revitalise Bluff to make it a more attractive place to live, work, play, visit and invest in.

Its vision for Bluff is “A special place that connects the community and visitors with the landscape, our marine environment and our visitor economy, within a culture of respect, safety and care.”

There are 11 hubs or precincts identified in this Tourism Masterplan:

1. Bluff Gateway Entrance Hub
2. Ocean Beach Aquaculture Precinct
3. Heritage Landscape Precinct
4. Community Recreation Precinct
5. Active Recreation Precinct
6. Bluff Central Tourism Precinct
7. Commercial Precinct
8. Stirling Point Precinct
9. Bluff Hill Motupōhue Look Out Hub
10. South Port Hub
11. Wider Bluff Area

COMMUNITY CONSULTATION

Great South commenced consultation on the Bluff Tourism Masterplan in December. Consultation closed on 29 January 2021. The consultation was promoted via a wide range of social media, email lists and phone calls to key contacts.

The media response to the release of the draft Bluff Motupōhue 2020 Tourism Master Plan was extensive with national coverage, across both print and online, in Otago Daily Times, Southland Express, Stuff (Southland Times), Southland App, Scoop Independent News and Tourism Ticker.

44 submissions were received.

Great South have provided the following summary of common themes from the submissions:

There is extensive commentary on all of the precinct/concepts and key identified projects (as outlined in page 25 of the Master Plan), along with additional commentary and acknowledgement of other areas of concepts and projects that were not specifically outlined in the Master Plan.

The below summarizes identified common key themes of submissions received to date.

Positive feedback on the Master Plan in its entirety, people are delighted to see investment in and recognition of Bluff. It was noted it was hard to specifically comment on only three projects, (see below) as all had potential and were important to the future growth and investment of Bluff.

There was a direct question in the submission form which asked “what do you see as the three most important projects in the plan?”

- ***Overwhelming support in the submissions for the Active Recreation Precinct concept and the Bluff Motupōhue Lookout Hub concept.***
- *Specific projects that were identified as important, and also align with the two concepts above were - (in no particular order)*
 - o *development of mountain biking opportunities around Bluff Hill*

- *completion of the Invercargill – Bluff cycleway*
 - *Upgrade and expand coastal walking tracks*
 - *Pouwhenua/Predator Free work at Bluff Hill*
- *It was noted on several occasions that these projects benefited the local community but also provided opportunities to leverage tourism and increase visitation to Bluff.*
- *Heritage was also supported, specifically in terms of the Heritage Sculpture trail and Silo art in harbour edge precinct.*
- *Upgrade of the boat ramp is commonly mentioned to be progressed.*

Following the consultation, Great South with Council and Iwi will consider the feedback. Great South will then produce a final version of the Bluff Tourism Masterplan. At that point consideration will also be given to the approach to implementation.

There is the opportunity now for the Community Board to provide feedback to inform the process.

CONCLUSION

The results of the community consultation undertaken on the Bluff Tourism Masterplan have been provided by Great South. There is the opportunity now for the Community Board to provide feedback to inform the process.

Bluff Community Board - FINANCIAL STATEMENTS

A3324640

Financial Year	2021			
Period	Quarter 2	Decemnber 2020		
Business Unit	Community Board - Bluff			
	2020/21			
	Dec YTD Actual	Full year Forecast	Full year Remaining Forecast	Annual Plan
2340 - Ordinary Time	12,851	26,000	13,149	26,000
2520 - Mileage Allowance	0	510	510	510
2835 - Travel and Conference	0	4,242	4,242	4,242
2910 - Advertising - General	0	505	505	505
2925 - General Expenses	0	1,010	1,010	1,010
2930 - Gifts & Presentations	0	303	303	303
2960 - Postages and Couriers	0	1,111	1,111	1,111
2965 - Printing, Stationery And Copying	0	505	505	505
3030 - Grants - Council	14,234	37,875	23,641	37,875
3730 - Meetings Costs - General	105	2,020	1,915	2,020
Total Expenses	27,190	74,081	46,891	74,081
<p>Bluff Community Board at the end of Quarter two has total expenditure of \$27,190 out of a full year forecast budget of \$74,081.</p> <p>There is a remaining forecast budget of \$46,891 for the last two quarters.</p> <p>At the end of this quarter \$14,234 has been paid out in grants. YTD last year the spend for the same period was \$17,409</p>				

