



NOTICE OF MEETING

**Notice is hereby given of a Meeting of the
Community Wellbeing Funding
Committee will be conducted by
Audio / visual link via
the platform of Zoom on
Thursday 26 August 2021 at 9.30 am**

Cr G D Lewis (Chair)
Cr R L Abbott
Cr R R Amundsen
Cr A H Crackett
Cr P W Kett
Mr N Burdon
Mrs A Blair
Miss M Bartlett- McBride

CLARE HADLEY
CHIEF EXECUTIVE

Community Wellbeing Fund Committee - Public Agenda

26 August 2021 09:29 AM

Agenda Topic	Page
1. Apologies	
2. Interest Register (A3309901)	7
3. Minutes of the Meeting Held on 17 June 2021 (A3467478)	10
4. Financial Report (A3509559)	15
5. Public Excluded Session	

5. PUBLIC EXCLUDED SESSION

Moved, seconded that the public be excluded from the following parts of the proceedings of this meeting; namely

- (a) Confirmation of Minutes of the Public Excluded Session of the Community Wellbeing Fund Committee Meeting held on 17 June 2021
- (b) Accountability Report 1 - Cancer Wellbeing Support Accountability Report
- (c) Accountability Report 2 - St Patricks Gala Day Accountability Report
- (d) Accountability Report 3 - Victim Support Invercargill Accountability Report
- (e) Round 1 South Sea Spray Accountability Report - In Detail Budget as Requested
- (f) Summary of Incoming Applications
- (g) Scoring of Applications
- (h) Hearing Timetable
- (i) Funding Application 3 - Ladies friendship Group - Bus Trip
- (j) Funding Application 2 - Indian Community - Diwali
- (k) Funding Application 6 - Life Education Trust - Life Education Banner & Printer
- (l) Funding Application 5 - Red Cross - Southland Cheese Roll
- (m) Funding Application 7 - Southern Adventure Guild - Dungeons and Dragon
- (n) Funding Application 4 - Epilepsy Association - Epilepsy Field Support Service
- (o) Deliberations and Resolutions

The general subject of each matter to be considered while the public is excluded, the reason for passing this resolution in relation to each matter, and the specific grounds under Section 48(1) of the Local Government Official Information and Meetings Act 1987 for the passing of this resolution are as follows:

General subject of each matter to be considered	Reason for passing this resolution in relation to each matter	Ground(s) under Section 48(1) for the passing of this resolution
(a) Confirmation of Minutes of the Public Excluded Session of the Community Wellbeing Fund Committee Meeting held on 17 June 2021	Section 7(2)(i) To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	Section 48(1)(a) That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(b) Accountability Report 1 - Cancer Wellbeing Support Accountability Report	Section 7(2)(i) To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	Section 48(1)(a) That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.

(c) Accountability Report 2 - St Patricks Gala Day Accountability Report	Section 7(2)(i) To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	Section 48(1)(a) That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(d) Accountability Report 3 - Victim Support Invercargill Accountability Report	Section 7(2)(i) To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	Section 48(1)(a) That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(e) Round 1 South Sea Spray Accountability Report - In Detail Budget as Requested	Section 7(2)(i) To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	Section 48(1)(a) That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(f) Summary of Incoming Applications	Section 7(2)(i) To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	Section 48(1)(a) That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(g) Scoring of Applications	Section 7(2)(i) To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	Section 48(1)(a) That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.

(h) Hearing Timetable	<p>Section 7(2)(i) To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).</p>	<p>Section 48(1)(a) That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.</p>
(i) Funding Application 3 - Ladies friendship Group - Bus Trip	<p>Section 7(2)(i) To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).</p>	<p>Section 48(1)(a) That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.</p>
(j) Funding Application 2 - Indian Community - Diwali	<p>Section 7(2)(i) To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).</p>	<p>Section 48(1)(a) That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.</p>
(k) Funding Application 6 - Life Education Trust - Life Education Banner & Printer	<p>Section 7(2)(i) To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).</p>	<p>Section 48(1)(a) That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.</p>
(l) Funding Application 5 - Red Cross - Southland Cheese Roll	<p>Section 7(2)(i) To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).</p>	<p>Section 48(1)(a) That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.</p>
(m) Funding Application 7 - Southern Adventure Guild - Dungeons and Dragon	<p>Section 7(2)(i) To enable any local organisation holding the information to carry on, without prejudice or</p>	<p>Section 48(1)(a) That the public conduct of this item would be likely to result in the disclosure of information for which good reason for</p>

	disadvantage, negotiations (including commercial and industrial negotiations).	withholding would exist under Section 7.
(n) Funding Application 4 - Epilepsy Association - Epilepsy Field Support Service	Section 7(2)(i) To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	Section 48(1)(a) That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(p) Deliberations and Resolutions	Section 7(2)(i) To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	Section 48(1)(a) That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.

**INVERCARGILL CITY COUNCIL COMMUNITY WELLBEING FUND COMMITTEE MEMBERS
INTEREST REGISTER**

A3309901

ELECTED MEMBERS			
NAME	ENTITY	INTERESTS	PROPERTY
RONALD LINDSAY ABBOTT	Invercargill City Council	Councillor	
	Kiwi-Pie Radio 88FM Invercargill	Director / Broadcaster	
	Invercargill Venue & Events Management Limited	Director	(shelf company)
REBECCA RAE AMUNDSEN	Invercargill City Council	Councillor	
	Arch Draught Ltd	Director	
	BP Orr Ltd	Director	
	Task Ltd	Director	
	Arts Murihiku	Trustee	
	Dan Davin Literary Foundation	Trustee/Chair	
	Heritage South	Contractor	
	Glengarry Community Action Group	Events Co-ordinator (Volunteer)	
	SMAG Board	Council Representative	
	Great South	Contractor– Events	
	National Council of Women	Branch Executive Southland	
KIND Women Charitable Trust	Trustee		

**INVERCARGILL CITY COUNCIL COMMUNITY WELLBEING FUND COMMITTEE MEMBERS
INTEREST REGISTER**

A3309901

ALEX HOLLY CRACKETT	Invercargill City Council Sport Southland McIntyre Dick Zone 6 - National LGNZ Young Elected Members Committee	Councillor Trustee Marketing Manager Representative	High Street Invercargill
PETER WARREN KETT	Invercargill City Council Age Concern Southland Kite Investments Limited Invercargill Harness Racing Club Board Member Ascot Consortium	Councillor Board Member Director Vice President and Life Member Member	
GRAHAM DAVID LEWIS	Invercargill City Council Bluff 2024 Rejuvenation Hospice Southland City Centre Heritage Steering Group Southland Regional Heritage Trust Maharg Wines Limited Halliday Road Limited New Zealand Pharmacy Society Casual Pharmacist Invercargill Club Invercargill Public Art Gallery Regional Skills Leadership Group	Councillor Officer Trustee Member Member Sole Company Director Sole Company Director Member Locum Member Member Member Panel Member	

**INVERCARGILL CITY COUNCIL COMMUNITY WELLBEING FUND COMMITTEE MEMBERS
INTEREST REGISTER**

A3309901

COMMUNITY MEMBERS			
NAME	ENTITY	INTERESTS	PROPERTY
MEGGY BARTLETT-MCBRIDE	Southland Multicultural Council My Beauty Room Community Organisation Grants Scheme - COGS Office of Ethnic Communities – OEC Prevention of Sexual Abuse for Multi-Ethnic People - SHAMA	Coordinator Self-employed Beauty Therapist Local Distribution Committee Member Southland Advisory Group Member Advisory Group Member	
ANGELA BLAIR	Te Rūnanga o Ngāi Tahu - Invercargill Mīharo Murihiku Trust Murihiku Māori Rugby Southland Housing Action Forum Rangatahi Tumeke	Senior Advisor – Te Whirinaki Board Member, HR Sub-committee Committee Member Member Whānau Support Volunteer	
NATHAN BURDON	Sport Southland Windsor North School YMCA Invercargill Invercargill Golf Club	Communications Manager Trustee Board Member Member	

**MINUTES OF THE MEETING OF COMMUNITY WELLBEING FUND COMMITTEE HELD
IN THE COUNCIL CHAMBER, FIRST FLOOR, CIVIC ADMINISTRATION BUILDING, 101
ESK STREET, INVERCARGILL, ON THURSDAY 17 JUNE 2021 AT 1.30 PM**

PRESENT: Cr G D Lewis (Chair)
Cr R Amundsen
Cr A Crackett
Mr N Burdon
Miss M Bartlett-McBride

IN ATTENDANCE: Ms G Crawford – Engagement and Partnerships Officer
Mrs T Amarasingha – Governance Advisor
Ms A Schuberth - Engagement Coordinator

2. APOLOGIES

Cr P W Kett
Cr R L Abbott
Mrs A Blair

Moved Cr Lewis seconded Cr Amundsen and **RESOLVED** that the apologies be accepted.

3. INTEREST REGISTER

A3309901

Mr Burdon declared a conflict of interest for Application 3 – Cycling Southland - Tour of Southland.

Cr Amundsen declared a conflict of interest for Application 1 - Great South - ILT Kidzone.

Miss Bartlett-McBride declared a conflict of interest for Application 6 - Southland Interagency Forum - Coordinator.

4. MINUTES OF THE MEETING HELD ON 22 APRIL 2021

A3412244

Moved Mr Burdon, seconded Cr Crackett and **RESOLVED** that the minutes of the meeting held on 22 April 2021 be confirmed.

5. FINANCIAL REPORT

A3437076

Moved Cr Lewis, seconded Cr Amundsen and **RESOLVED** that the financial report for the eleven months ending 31 May 2021 be received.

6. PUBLIC EXCLUDED SESSION

Moved Cr Lewis , seconded Cr Crackett that the public be excluded from the following parts of the proceedings of this meeting; namely

- (a) Confirmation of Minutes of the Public Excluded Session of the Community Wellbeing Fund Committee Meeting held on 22 April 2021
- (b) Accountability Report 1 - South Sea Spray Motupōhue
- (c) Accountability Report 2 - Multicultural Food Festival
- (d) Accountability Report 3 - Southland Heritage Month Opening Night
- (e) Summary of Incoming Applications
- (f) Scoring of Applications
- (g) Hearing Timetable
- (h) Funding Application 1 - Great South - ILT Kidzone
- (i) Funding Application 3 - Cycling Southland - Tour of Southland
- (j) Funding Application 4 - Whanake House Charitable Trust - Establishment
- (k) Funding Application 7 - Art Attic Gallery - Winter Exhibition
- (l) Funding Application 5 - Omaui Landcare Group - Pest Control
- (m) Funding Application 6 - Southland Interagency Forum - Coordinator
- (n) Funding Application 2 - Mīharo - Polyfest
- (o) Upcoming Events Calendar
- (p) Deliberations and Resolutions

The general subject of each matter to be considered while the public is excluded, the reason for passing this resolution in relation to each matter, and the specific grounds under Section 48(1) of the Local Government Official Information and Meetings Act 1987 for the passing of this resolution are as follows:

General subject of each matter to be considered	Reason for passing this resolution in relation to each matter	Ground(s) under Section 48(1) for the passing of this resolution
(a) Confirmation of Minutes of the Public Excluded Session of the Community Wellbeing Fund Committee Meeting held on 22 April 2021	Section 7(2)(i) To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	Section 48(1)(a) That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(b) Accountability Report 1 - South Sea Spray Motupōhue	Section 7(2)(i) To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	Section 48(1)(a) That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.

(c) Accountability Report 2 - Multicultural Food Festival	Section 7(2)(i) To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	Section 48(1)(a) That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(d) Accountability Report 3 - Southland Heritage Month Opening Night	Section 7(2)(i) To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	Section 48(1)(a) That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(e) Summary of Incoming Applications	Section 7(2)(i) To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	Section 48(1)(a) That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(f) Scoring of Applications	Section 7(2)(i) To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	Section 48(1)(a) That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(g) Hearing Timetable	Section 7(2)(i) To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and	Section 48(1)(a) That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.

- | | | |
|--|---|---|
| | industrial negotiations). | |
| (h) Funding Application 1 - Great South - ILT Kidzone | Section 7(2)(i)
To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations). | Section 48(1)(a)
That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7. |
| (i) Funding Application 3 - Cycling Southland - Tour of Southland | Section 7(2)(i)
To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations). | Section 48(1)(a)
That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7. |
| (j) Funding Application 4 - Whanake House Charitable Trust - Establishment | Section 7(2)(i)
To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations). | Section 48(1)(a)
That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7. |
| (k) Funding Application 7 - Art Attic Gallery - Winter Exhibition | Section 7(2)(i)
To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations). | Section 48(1)(a)
That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7. |
| (l) Funding Application 5 - Omaui Landcare Group - Pest Control | Section 7(2)(i)
To enable any local organisation holding the information to carry on, without prejudice or | Section 48(1)(a)
That the public conduct of this item would be likely to result in the disclosure of information for |

	disadvantage, negotiations (including commercial and industrial negotiations).	which good reason for withholding would exist under Section 7.
(m) Funding Application 6 - Southland Interagency Forum - Coordinator	Section 7(2)(i) To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	Section 48(1)(a) That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(n) Funding Application 2 - Mīharo - Polyfest	Section 7(2)(i) To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	Section 48(1)(a) That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(o) Upcoming Events Calendar	Section 7(2)(i) To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	Section 48(1)(a) That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(q) Deliberations and Resolutions	Section 7(2)(i) To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	Section 48(1)(a) That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.

The meeting was moved back into public at 4.03 pm.

There being no further business the meeting closed at 4.03 pm.

TO: COMMUNITY WELLBEING FUND COMMITTEE
FROM: JENN HORN, ACCOUNTANT
MEETING DATE: THURSDAY 26 AUGUST 2020

FINANCIAL REPORT

SUMMARY

Financial update which includes the Financial Report for the 12 months ended 30 June 2021 and the Financial Report for the one month ended 31 July 2021.

RECOMMENDATIONS

That the financial reports for the 12 months ended 30 June 2021 and the one month ended 31 July 2021 be received.

FINANCIAL REPORT FOR THE 12 MONTHS ENDED 30 JUNE 2021

Refer Appendix A

The Community Wellbeing Fund allocation is made up of the remaining funds available from each of the previous funding categories:

- Iconic Events Fund (\$100,000)
- Development Events Fund (\$100,000)
- Neighbourhood Fund (\$50,000)
- Community Grants Fund (\$250,000)

The remaining balance of these four funds have been combined to create the Community Wellbeing Fund. The total funds available in the Community Wellbeing Fund as at 30 June 2021 is \$87,809 (refer Appendix A).

FINANCIAL REPORT FOR THE 1 MONTH ENDED 31 JULY 2021

Refer Appendix B

The Community Wellbeing Fund allocation is \$500,000 for 2021-22 financial year.

Multi-year commitments (approved during 2020-21 financial year) for 2021-22 financial year total \$100,500 (refer Appendix B).

The total funds available in the Community Wellbeing Fund as at 31 July 2021 is \$399,500 (refer Appendix B).

APPENDIX A**COMMUNITY WELLBEING FUND****For the 12 months to 30 June 2021**

<u>Community Wellbeing Fund - 1 July 2020 to 30 June 2021</u>	
<i>Funds Available as at 30 June 2021</i>	
Community Wellbeing Fund	Amount
Total Fund Allocation at 1 July 2020	500,000
Grants Paid From Previous Fund Categories:	
- Iconic Events	45,000
- Development Events	62,000
- Neighbourhood Fund	11,606
- Community Grants Fund	4,985
Total Grants Paid From Previous Funds	123,591
Funds Remaining	376,409
<u>Community Wellbeing Fund</u>	
Opening Balance	376,409
Grants paid:	266,125
Grants approved, not yet paid:	22,475
Total Grants Paid	288,600
Remaining Funds Available	87,809

Community Grants Fund		Available Funds	250,000
Date Paid	Entity	Details	Amount
12-May-21	Heritage Trust South	The Last Tour Document Art	4,985
			4,985
		Remaining Available Funds	245,015
Combined Fund (of the above remaining funds):			
Community Wellbeing Fund		Available Funds	376,409
Date	Entity	Details	Amount
01-Feb-2021	Southland Chevrolet Club	Southern Grilles & Gasoline Car Show	2,500
22-Feb-2021	Royal NZ Plunket	Plunket Parent Education	2,000
22-Feb-2021	CanBead Workshops	CanInspire Feb 2021	2,000
23-Feb-2021	Bluff 2024 Urban Rejuvenation	Bluff Kiosk Project Feb 2021	15,000
24-Feb-2021	Southland Community Nursery	Outside the Classroom Educator	10,000
24-Feb-2021	Kiwi Family Trust	Kiwi Family Trust - Knitting for Plunket	1,500
03-Mar-2021	Citizens Advice Bureau	Operational Expenses	30,000
16-Mar-2021	Cancer Society	Cancer Wellbeing Support	2,000
16-Mar-2021	Miharo Murihiku Trust	South Sea Spray Motupohue	30,000
21-Mar-2021	Green Light Innovations	St Patricks Celtic Family Gala	1,000
22-Mar-2021	Southland Multicultural Council Inc	Multicultural Food Festival 2021	14,125
21-Apr-2021	Bluff Motupohue Environment Trust	Pest Control	9,500
05-May-2021	NZ Council of Victim Support	Volunteer Programme	3,000
12-May-2021	Awarua Communications Museum	Operational Expenses	2,000
12-May-2021	Heritage Trust South	Heritage Month Launch - Opening Night	500
10-May-2021	Tuurama Trust	Matariki Festival 2021	15,000
12-May-2021	Green Light Innovations	Random Acts of Art	500
17-May-2021	YMCA	Raise Up Youth Leadership Programme	7,500
19-May-2021	Southland BMX Club Inc.	Elizabeth Park - BMX Track	20,000
20-May-2021	Parent to Parent	Parent to Parent Renew Workshop	1,000

Community Wellbeing Fund Committee - Public Agenda - Financial Report (A3509559)

26-May-2021	Southland Multicultural Trust	Cultural Celebrations & Operating Expenses	10,000	
10-Jun-2021	ILT Stadium Southland	3x3 Basketball 2021	5,000	
10-Jun-2021	ILT Stadium Southland	Christmas Variety Show at Stadium Southland	8,000	
15-Jun-2021	Invercargill Musical Theatre	Les Miserables Production	15,000	
15-Jun-2021	South Alive	Drive in Movie Nights	2,000	
15-Jun-2021	South Alive	School Holiday Events	5,000	
30-Jun-2020	Southland Social Sciences Fair	Social Sciences Fair	2,000	
28-Jun-2021	Great South	ILT Kidzone	15,000	
30-Jun-2021	Omaui Landcare Charitable Trust	Pest Control	5,000	
30-Jun-2021	Cycling Southland Inc	2021 Tour of Southland	30,000	
08-Jul-2021	The Southland Interagency Forum Inc	Administrator	5,475	NYP
	Miharo Murihiku Trust	Murihiku Polyfest 2021	15,000	NYP
	Art Attic Gallery	Winter Exhibition	2,000	NYP
			288,600	
		Remaining Available Funds	87,809	
NYP - Not Yet Paid				

APPENDIX B

Community Wellbeing Fund - 1 July 2021 to 30 June 2022	
<i>Funds Available as at 31 July 2021</i>	
Community Wellbeing Fund	Amount
Total Fund Allocation at 1 July 2021	500,000
Multi-Year Commitments	100,500
Funds Remaining	399,500
Grants Paid - Round 4	-
Grants Approved Not Yet Paid - Round 4	-
Grants Paid - Round 5	
Grants Approved Not Yet Paid - Round 5	
Grants Paid - Round 6	
Grants Approved Not Yet Paid - Round 6	
Grants Paid - Round 1 - 2022	
Grants Approved Not Yet Paid - Round 1 -2022	
Grants Paid - Round 2 -2022	
Grants Approved Not Yet Paid - Round 2 -2022	
Grants Paid - Round 3 -2022	
Grants Approved Not Yet Paid - Round 3 - 2022	
Total Grants Paid	-
Remaining Funds Available	399,500

Community Wellbeing Fund - 1 July 2021 to 30 June 2022			
Community Wellbeing Fund - 1 July 2021 to 30 June 2022		Annual Funds Available	500,000
Multi-year Commitments			
Date	Entity	Details	Amount
2021/22	Citizens Advice Bureau	Organisational Expenses	30,000
2021/22	Bluff Motupōhue Environment Trust	Pest Control	9,500
2021/22	ILT Stadium Southland	3x3 Basketball	5,000
2021/22	ILT Stadium Southland	Christmas Variety Show	8,000
2021/22	Southland Social Sciences Fair	Social Sciences Fair	3,000
2021/22	Cycling Southland	Tour of Southland	30,000
2021/22	Miharo Murihiku Trust	Murihiku Polyfest	15,000
		Total Multi-year Commitments 2021/22	100,500
Grants Approved: Funding Round 4			
		Total Grants Round 4	-
		Remaining Available Funds	399,500