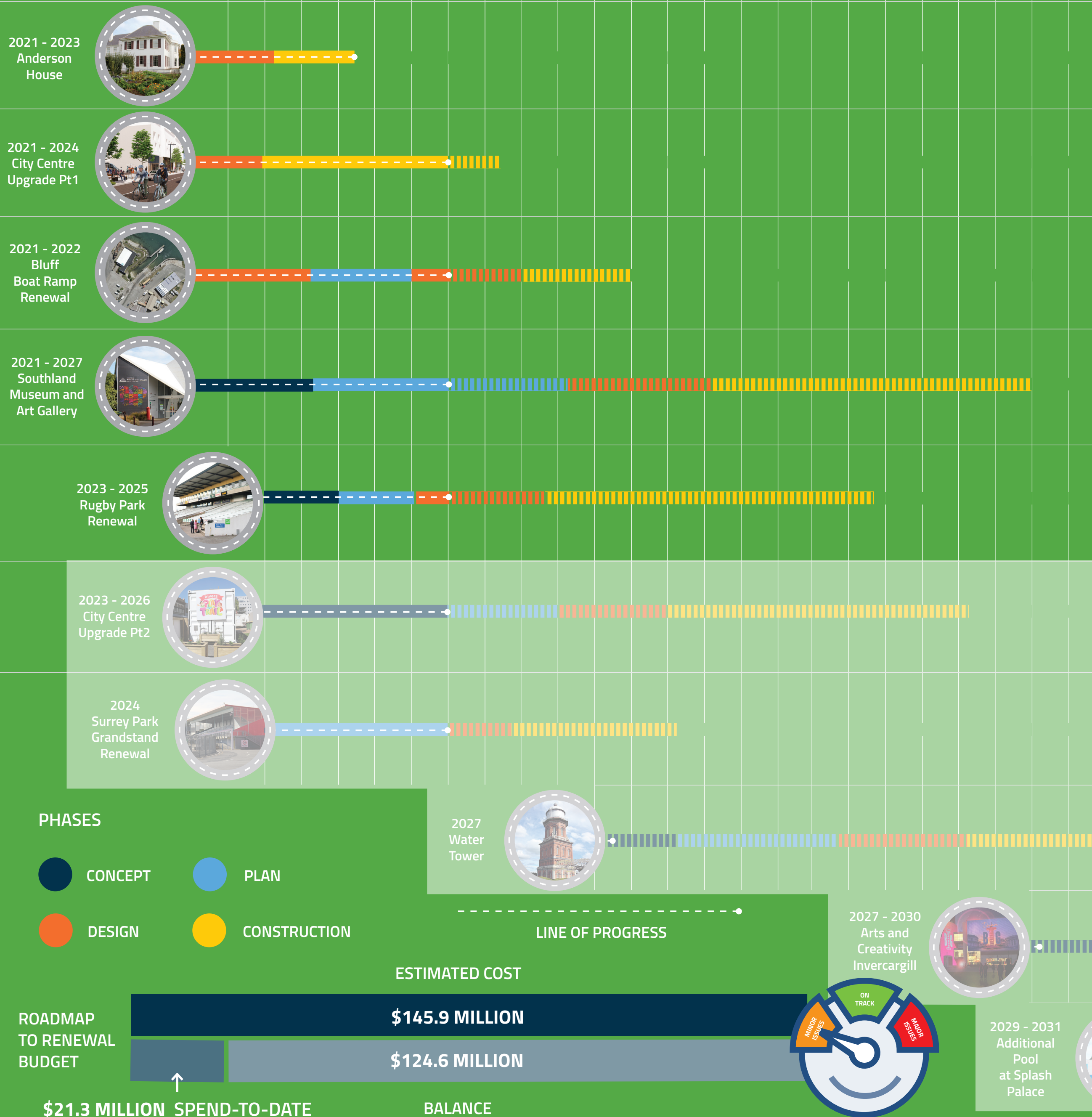


Roadmap to Renewal Delivery - Progress to date

July 2021, October 2021, January 2022, April 2022, July 2022, October 2022, January 2023, April 2023, July 2023, October 2023, January 2024, April 2024, July 2024, October 2024, January 2025, April 2025, July 2025, October 2025, January 2026, April 2026, July 2026, October 2026, January 2027, April 2027, July 2027, October 2027, January 2028, April 2028, July 2028, October 2028, January 2029, April 2029, July 2029, October 2029, January 2030, April 2030, July 2030, October 2030, January 2031, April 2031, June 2031



City streets stage 1 is in the final stages for both Don and Esk streets, with completion planned for the end of March for all major works.

The warm weather has slowed planting on city streets and airport roads, as soon as we see more rain and cooler weather, we will resume these works.

Council is currently considering whether the scope of City Streets Stage 2 needs to be adapted.

The Museum Storage facility at Tisbury is progressing, with the main building dig complete; all storage racking orders have been placed with suppliers, and design work is complete.

Rugby Park stage 1 is complete with work on the media tower currently being assessed to confirm it now meets Earthquake standards. The project is paused for Council to consider scope and timing for the rest of the project.

Sea bed work has been undertaken at Bluff for the boat ramp, and engineers are now working on final designs for piles and gangways. We're on track to see construction mid-year.

Surrey Park is paused for Council to consider further the scope and timing of this project.

