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## NOTICE OF MEETING

**Notice is hereby given of the Meeting of the  
Community Wellbeing Committee to be held in the  
Council Chamber, First Floor, Te Hinaki Civic  
Building, 101 Esk Street, Invercargill on  
Tuesday 13 June 2023 at 3.00 pm**

Cr D J Ludlow (Chair)  
Mayor W S Clark  
Cr R I D Bond  
Cr P M Boyle  
Cr T Campbell  
Cr A H Crackett  
Cr G M Dermody  
Cr P W Kett  
Cr I R Pottinger  
Cr L F Soper  
Cr B R Stewart  
Rev E Cook – Māngai – Waihōpai  
Mrs P Coote – Kaikaunihera Māori – Awarua

MICHAEL DAY  
CHIEF EXECUTIVE

## Community Wellbeing Committee Agenda - Public

13 June 2023 03:00 PM

<b>Agenda Topic</b>	<b>Page</b>
1. Apologies	
2. Declaration of Interest	
a. Members are reminded of the need to stand aside from decision-making when a conflict arises between their role as an elected representative and any private or other external interest they might have.	
b. Elected members are reminded to update their register of interests as soon as practicable, including amending the register at this meeting if necessary.	
3. Public Forum	
3.1 Brian Rowe - Oreti Sands Users Group	
4. <a href="#">Minutes of the Community Wellbeing Committee Meeting Held on 9 May 2023 (A4519905)</a>	4
5. <a href="#">Minutes of the District Licensing Committee Meetings Held in May 2023 (A4643398)</a>	8
6. <a href="#">Activities Report (A4581601)</a>	10
7. <a href="#">Tabled Item _ Public Forum Material - Brian Rowe_Oreti Sands User Group (A</a>	27
8. Public Excluded Session	

**Public Excluded Session**

Moved \_\_\_\_\_, seconded \_\_\_\_\_ that the public be excluded from the following parts of the proceedings of this meeting, namely:

- a) *Confirmation of Minutes of the Public Excluded Session of the Community Wellbeing Committee Held on 9 May 2023*

The general subject of each matter to be considered while the public is excluded, the reason for passing this resolution in relation to each matter, and the specific grounds under section 48(1) of the Local Government Official Information and Meetings Act 1987 for the passing of this resolution are as follows:

<b>General subject of each matter to be considered</b>	<b>Reason for passing this resolution in relation to each matter</b>	<b>Ground(s) under Section 48(1) for the passing of this resolution</b>
a) Confirmation of Minutes of the Public Excluded Session of the Community Wellbeing Committee Held on 9 May 2023	<b>Section 7(2)(i)</b> Enable any local authority holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations)	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7

**MINUTES OF COMMUNITY WELLBEING COMMITTEE, HELD IN THE COUNCIL CHAMBERS,  
FIRST FLOOR, TE HINAKI CIVIC BUILDING, 101 ESK STREET, INVERCARGILL ON TUESDAY 9  
MAY 2023 AT 3.00 PM**

**Present:**

- Cr D J Ludlow (Chair)
- Mayor W S Clark
- Cr P M Boyle
- Cr T Campbell
- Cr A H Crackett
- Cr G M Dermody
- Cr P W Kett
- Cr I R Pottinger
- Cr L F Soper
- Cr B R Stewart
- Rev E Cook – Māngai – Waihōpai
- Mrs P Coote – Kaikaunihera Māori – Awarua

**In Attendance:**

- Mr M Day – Chief Executive
- Mr S Gibling – Group Manager – Leisure and Recreation
- Mrs P Christie – Acting Group Manager – Finance and Assurance
- Ms J Hutton – Interim GM – Customer, Communications and People
- Mr J Shaw – Interim GM – Consents and Compliance
- Mr M Morris – Manager – Governance and Legal
- Mr R McWha – Manager – Business Transitions
- Ms L Knight – Manager – Strategic Communications
- Ms K Braithwaite – Digital and Communications Advisor
- Ms M Cassiere – Executive Governance Officer

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## 1. Apology

Cr Ria Bond

Moved Cr Campbell, seconded Cr Dermody and **RESOLVED** that the apology be accepted.

## 2. Declaration of Interest

Nil.

## 3. Public Forum

Nil.

**4. Minutes of the Meeting of Community Wellbeing Committee held on Tuesday 18 April 2023**

A4487594

Moved Cr Soper, seconded Mrs Coote and **RESOLVED** that the minutes of the Community Wellbeing Committee meeting held on Tuesday 18 April 2023 be confirmed.

**5. Minutes of the District Licensing Committee Meetings held in April 2023**

A4521078

Moved Cr Ludlow, seconded Cr Soper and **RESOLVED** that the minutes of the District Licensing Committee meetings held in April 2023 be received with the correction.

It was noted that item 2.2 of the minutes should be read as 'Off licence'.

**6. Invercargill City Council Libraries Strategy Te Haeta 2023 - 2028**

A4507478

Mr Richard McWha spoke to the report and provided a summary of the background. He noted that the cover page would be changed to feature photos of members of the public invited to participate in a programme at the library. He also noted that the document would be formatted (not the content) at a later date to allow for the cover page to be changed.

In response to a query about the timeframe to embed the strategy, it was noted that the plan was to have it embedded within the next three years however, the plan was for the strategy to be continually evolving to keep in time with the changing environment.

In response to a query whether staff would conduct fact checking for people when required, it was noted that the library staff would only demonstrate to people how they could interpret information and what tools they could use.

In response to a query whether there were any other libraries in Australasia who may have already moved ahead in this space, it was noted that there were libraries which had integrated many aspects such as cafes, research areas and even actively encouraged noise spaces.

In response to a query whether permission would be sought from those people whose photos were to be used on the cover page, it was noted in the affirmative and that a campaign would take place where people would be invited to have their portraits taken for no charge and consent to use the photos would be obtained at that point. Included in the campaign would also be the opportunity for families to have their portraits taken at a very low cost.

It was noted that the font used in the document had changed some of the macrons of the words in Te Reo Māori.

In response to a query about the difference between community partners and community stakeholders described in the document, it was noted that community stakeholders were part of the strategy and direction of the programme while community

partners were community groups who would help in delivering the programmes as they were better positioned in the community.

Moved Cr Soper, seconded Rev Cook and **RESOLVED** that the Community Wellbeing Committee:

1. Receives the "Invercargill City Council Libraries Strategy Te Haeata 2023-2028" report.
2. Adopts the Invercargill City Council Libraries Strategy Te Haeata 2023-2028 for use and implementation.
3. Allows for minor typographical, formatting and design changes not affecting the intent or purpose of the document to be made prior to publication.

## 7. Activities Report

A4488501

Cr Pottinger commended the after-hours service call centre for their exemplary service.

In response to a query whether infringement notices were served when non-compliance on litter was significant, it was noted in the affirmative, and that staff would first work with people to solve the issues however, if non-compliance was significant then notices would be served.

In response to a query whether the government would take over consenting of properties, it was noted that they were unsure.

It was noted that a report on the tracks and trails with year on year data would be included in the Activities Report for the next meeting.

Moved Cr Dermody, seconded Cr Stewart and **RESOLVED** that the Community Wellbeing Committee:

1. Receives the report "Activities Report".

## 8. Public Excluded Session

Moved Cr Campbell, seconded Cr Kett and **RESOLVED** that the public be excluded from the following parts of the proceedings of this meeting, namely:

- a. Confirmation of Minutes of the Public Excluded Session of the Community Wellbeing Committee Held on 18 April 2023
- b. The Southland Museum and Art Gallery Trust Board Appointments Process and Remuneration and Expenses Policy

The general subject of each matter to be considered while the public is excluded, the reason for passing this resolution in relation to each matter, and the specific grounds under Section 48(1) of the Local Government Official Information and Meetings Act 1987 for the passing of this resolution are as follows:

<b>General subject of each matter to be considered</b>	<b>Reason for passing this resolution in relation to each matter</b>	<b>Ground(s) under Section 48(1) for the passing of this resolution</b>
<p>a. Confirmation of Minutes of the Public Excluded Session of the Community Wellbeing Committee Held on 18 April 2023</p>	<p><b>Section 7(2)(i)</b>                      Enable any local authority holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations)</p>	<p><b>Section 48(1)(a)</b>                      That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7</p>
<p>b. The Southland Museum and Art Gallery Trust Board Appointments Process and Remuneration and Expenses Policy</p>	<p><b>Section 7(2)(a)</b>                      Protect the privacy of natural persons, including that of deceased natural persons</p> <p><b>Section 7(2)(b)(ii)</b>                      Protect information where the making available of the information would be likely unreasonably to prejudice the commercial position of the person who supplied or who is the subject of the information</p>	<p><b>Section 48(1)(a)</b>                      That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7</p>

There being no further business, the meeting finished at 3.55 pm.

## MINUTES OF THE DISTRICT LICENSING COMMITTEE - MAY MEETINGS 2023

**Present:** Cr Darren Ludlow  
Ms Catherine Howard

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### 1. New Licences - Approved by DLC Chair Cr Ludlow

- 1.1 **Mash Catering Limited** – On Licence endorsed S38 of the act (Caterer's License) - Approved 04 May

### 2. Licence Renewals - Approved by DLC Chair Cr Ludlow

- 2.1 **Murali Enterprises Ltd – Bottle O Otatara** – Approved 18 May  
2.2 **Four Square Bluff – Renewal of Off Licence** – Approved 25 May  
2.3 **Rock's Restaurant** – Approved 25 May

### 3. Manager - New License - Approved by DLC Chair Cr Ludlow

- 3.1 **93/2023** – Approved 18 May  
3.2 **2023/162/2021** – Approved 25 May

### 4. Manager – Renewal of License - Approved by DLC Chair Cr Ludlow

- 4.1 **2023/209/2021** – Approved 04 May  
4.2 **2023/60/2019** – Approved 11 May  
4.3 **2023/98/2019** – Approved 11 May  
4.4 **2023/61/2022** – Approved 11 May  
4.5 **2023/23/2022** – Approved 11 May

### 5. Special Licences - Approved by DLC Chair Cr Ludlow

- 5.1 **Waverly Bowling Club – 2 Social Functions – NES on 5 May 2023, Windsor Physio on 12 May 2023** – Approved 04 May



- 5.2 Queens Park Golf Club – 2 Events – Wedding on 29 May and 50<sup>th</sup> Birthday on 21 July –**  
Approved 04 May
- 5.3 Kew Bowling Club – Wedding Reception on 27 May 2023 –** Approved 11 May
- 5.4 550 Tay Street – Queens Parks Got Talent Fundraiser on 27 May 2023 –** Approved 11 May
- 5.5 Waverly Bowling Club – SBS Bank Function –** Approved 18 May
- 5.6 Corinthian Convention Centre - James Hargest After ball on 27 May 2023 –** Approved 18 May
- 5.7 Coldstream Club – 65<sup>th</sup> Birthday and Wedding Anniversary 17 June –** Approved 25 May

## **6. Other Business**

- Minutes of the District Licensing Committee Meeting held in April 2023 – Amendment made to item 2.2. Changed from 'on licence' to 'off licence'.

### **4 May 2023**

- First in Windsor – No application submitted for an On Licence due to illness.
- The Eagle Hotel and Manager's Certificates Discussion.
- Corinthian Convention Centre has submitted a Special License application for the James Hargest After ball on 27 May 2023.
- Speedway Riverside, Oreti Park Subway and members with reciprocal visiting rights. Refer S60.
- Work continuing on Location Map for ICC Alcohol Licensed Premises for HATA Group.
- Clutha DLC Hearing Monday 29 May 2023.

### **11 May 2023**

- 73/Cert/27/2020 request to move undertaking to 2<sup>nd</sup> NZEF.
- Early Special Licence application received for Burn's Night on 20 Jan 2024.
- Mama San is open.
- The Eagle Hotel – Licensee Manager's Certificates.
- Currently processing 31 applications.
- Reading Cinema – 6x Manager's Certificates.

### **18 May 2023**

- Makarewa Bowling Clubrooms discussion.
- Discussion about Bay View Hotel – 48 Gore Street.
- On License application received for Da Vinicis.
- Ascot Park Catering.

## ACTIVITIES REPORT

**To:** Community Wellbeing Committee

**Meeting Date:** Tuesday 13 June 2023

**From:** Group Managers

**Approved:** Michael Day - Chief Executive

**Approved Date:** Wednesday 7 June 2023

**Open Agenda:** Yes

**Public Excluded Agenda:** No

### Purpose and Summary

This report provides an update on a wide range of activities across Council.

### Recommendations

That the Community Wellbeing Committee:

1. Receives the "Activities Report".

### Customer and Environment

#### Customer Services

##### *Te Hinaki Civic Building – Customer Interactions*

	<b>April 2022</b>	<b>April 2023</b>
Emails	902	939
Call centre	3183	2955
Concierge	1099	707
Cashiers	831	780
Building Desk	179	205
Building Inspections booked	313	367
Requests for service received	1189	1257

##### *Bluff Service Centre - Customer Interactions*

	<b>April 2022</b>	<b>April 2023</b>
Concierge	310	343
Cashiers	37	24
NZ Post	1130	602

Kiwibank	294	458
Lotto	1330	1361
Library	184	153

- The call centre answered 94.8% of calls within one minute and 98.5% within two minutes.
- There were 1257 Requests for Service. The top enquiries were property file requests 267, dog enquiries 147, WasteNet 134, parks enquiries 84 and noise complaints 75.
- Calls and emails lifted towards the end of April due to rates online enquiries, the response from the community is very positive and staff assisted customers with their initial registration.

### Property Records

	April 2022	April 2023
Land Information Memorandum (LIM) Lodgements	43 42 = Residential 1 = Commercial	57 51 = Residential 6 = Commercial
Average days to issue a LIM (Compared with 10 Day Statutory Time Frame)	5.53 days	7.15 days
LIMs processed within Statutory Time Frames	100%	100%
Property File Requests	219	267

### Building and Planning

Function	April 2022	April 2023
Building Consents issued within 20 working days	97%	99%
Code Compliance Certificates issued within 20 working days	100%	94%
Non-Notified resource Consents issued within 20 working days	85%	100%

### Environmental Services

#### Compliance

	April 2022	April 2023
Noise	69	80
Litter	9	8
Overgrown Sections	6	3
Animals (ex-dogs)	5	2
Parking Complaints	26	57

There has been an increase in parking complaints compared to the same time last year; 24 vehicles were moved on after input from officers (warnings, infringements or contact with the owner).

#### Animal Control

	April 2022	April 2023
Registrations	90	126
RFS received	129	165
Infringements	6	8
Prosecution	0	0
Impounded	25	25
Rehomed	2	1
Dogs Returned	21	20

**Environmental Health**

	<b>April 2022</b>	<b>April 2023</b>
Verifications Completed	18	18
New Food applications	2	3
Health Licences	0	1
Alcohol Licences issued	24	31

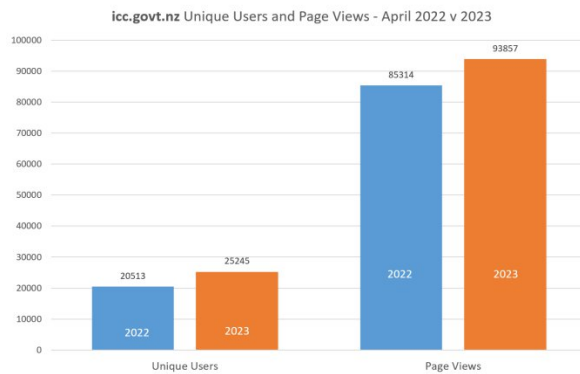
**Communications**

Media coverage in April centered on Project 1225, the completion of the City Streets Upgrade and the retirement of tuatara carer Lindsay Hazley.

Facebook reach and engagement was down from this time last year, as last April featured a post on the removal of trees at Russell Square, which drew significant attention at the time.

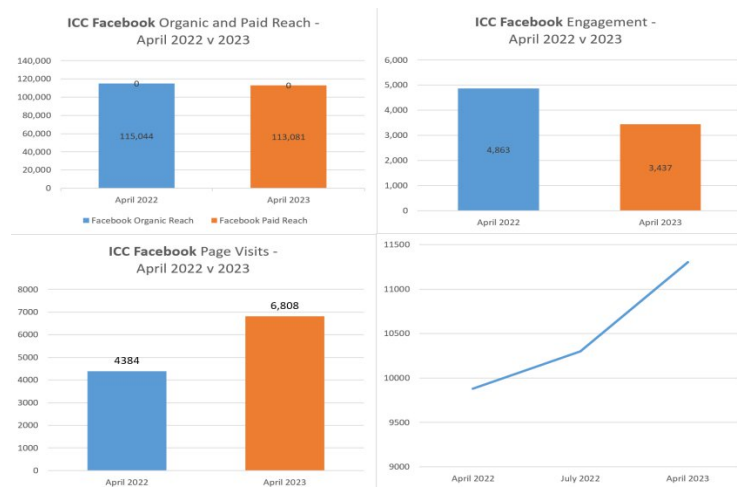
- 15** Media Queries responded to
- 9** Media Releases sent
- 40** Facebook posts on Invercargill City Council page

**Invercargill City Council Website Users and Page Views**



**Page Views:** The total number of pages viewed by visitors to our website.  
**Unique Users:** The number of unique visitors or people who visited our website.

Invercargill City Council Facebook page



**Reach:** The number of people who saw our posts at least once.  
**Engagement:** The number of times that people engaged with your post through reactions, comments, shares, views and clicks.

Top Facebook Posts April 2023

**Invercargill City Council**  
Published by Lisa Knight · 14 April · 🌐

Today marks the end of three years of work on our inner city streets. 🎉 This morning, as Rā rose high into sky, we walked alongside Waihopai Runaka as Esk and Don streets were blessed. 🙏

The official ribbon has been cut and we're proud to announce that Esk and Don streets are officially finished and open to everyone, with one-way, 10km/h traffic welcome from Monday 17 April. 📍 [See more](#)

**Today marks the end of three years of work on our inner city streets. 🎉 This morning, as Rā rose high into sky, w...**  
Published by Lisa Knight · 14 April at 15:54 · 🌐

Some insights are only available when the total is at least 100.

Post impressions	Post reach	Post engagement
71,702	66,067	18,781

**Interactions**

👍	👎	😬	😏	😄	😡
716	125	2	4	2	0

Reactions	846
Comments	220
Shares	36
Other clicks	6,783

**Invercargill City Council**  
Published by Betty Hofstadt · 18 April · 🌐

These autumn leaves are certainly a kaleidoscope of colour in Queens Park! 🍁 Credit: thanks to Melissa Shuttleworth photography for sending us this beautiful shot over the weekend.

**These autumn leaves are certainly a kaleidoscope of colour in Queens Park! 🍁 Credit: thanks to Melissa...**  
Published by Betty Hofstadt · 18 April at 08:30 · 🌐

Some insights are only available when the total is at least 100.

Post impressions	Post reach	Post engagement
21,588	20,991	1,196

**Interactions**

👍	👎	😬	😏	😄	😡
278	91	0	3	0	0

Reactions	372
Comments	68
Shares	20
Other clicks	663

**Invercargill City Council**  
Published by Betty Hofstadt · 3 April · 🌐

We are excited to announce Australian architects Fjstudio, together with Auckland firms Evatt Martin Architects and design Tribe have been selected to design the new museum building as part of Project 1225! 🎉

Check out some of their amazing designs such as the Auckland Art Gallery, Auckland Museum, Buryl Place and Royal Australian Navy Pavilion and we know they will create something amazing for the new museum.

**We are excited to announce Australian architects Fjstudio, together with Auckland firms Evatt Martin...**  
Published by Betty Hofstadt · 3 April at 16:47 · 🌐

Post impressions	Post reach	Post engagement
20,189	19,655	3,489

**Interactions**

👍	👎	😬	😏	😄	😡
229	51	0	10	0	2

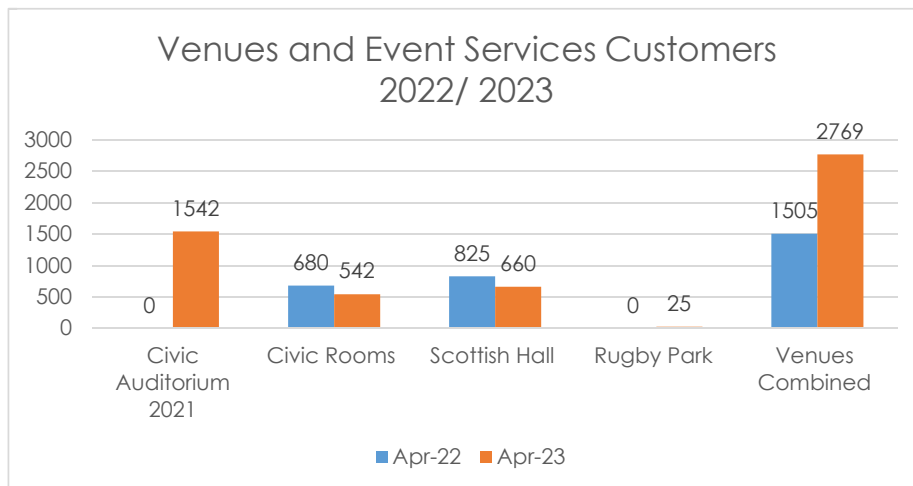
Reactions	291
Comments	174
Shares	14
Other clicks	1,682

## Leisure and Recreation

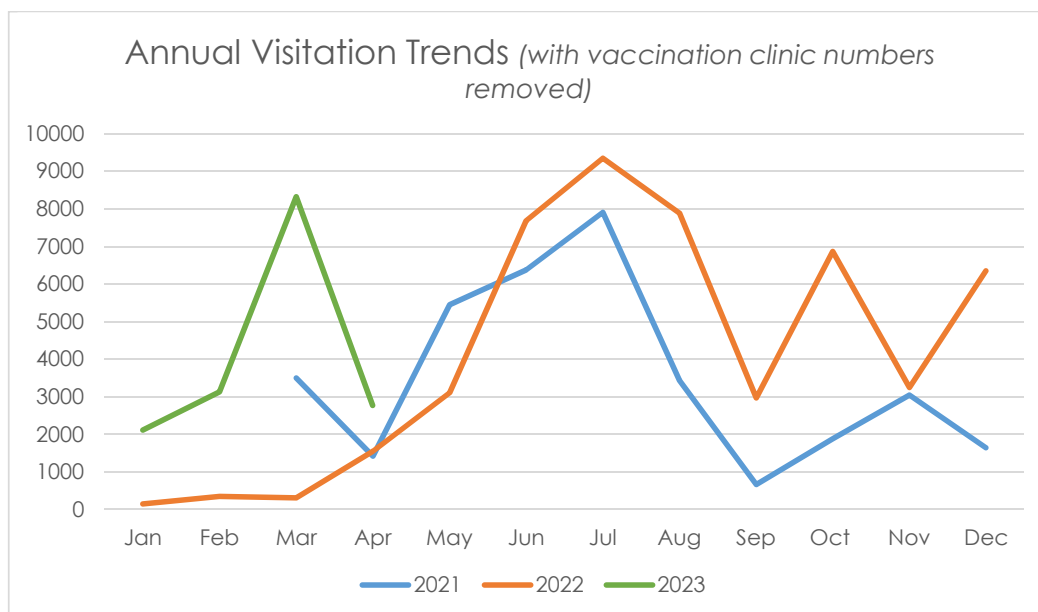
### Venues and Events

The venues have continued good growth across the business in both total revenue and participation. Advance booking enquiries are strong and there is a growing diversification of event/ programme types being held across the portfolio. The Scottish hall is being used for more corporate training and community recreation in addition to its established community social function. Whilst this may mean a small number of participants, the breadth and impact in the community are likely to be greater.

### Participation and visitation stats



Note: The data collected for the Civic Rooms 2022 includes vaccination clinic visitation and therefore skew year-on-year comparisons.



**Upcoming Key Events -Major Events only**

<b>Event</b>	<b>Genre</b>	<b>Event Type</b>
<b>KPI: Increase public use through a range of community events and touring productions</b>		
Rotary Book Sale- June (King's Birthday)	Community Market	Community Event, Community Rate Recipient
NZ Highwaymen Tour- 8 June	Country Concert	National Touring
Rockquest- 10 June	Rangatahi	National Touring, Community, Community Rate Recipient
Jackie Goes Prima Diva- 16 June	Concert	National Touring
Pipin' Hot- 16 June	Concert	Community Event, Community Rate Recipient
Jersey Boys- 7 July- 22 July	Musical Theatre	Community Event, Community Rate Recipient
Sonoro Quartet & Tony Chen Lin – 17 July	Chamber Concert	National Touring
Southland Stags Vs Waikato- 6 Aug	Rugby Fixture	Sporting, National Competition
Southland Stags Vs Northland- 13 Aug	Rugby Fixture	Sporting, National Competition
Rock Tenors- The Anthems Tour- 26 Aug	Concert	National Touring
Southland Stags Vs Auckland- 3 Sept	Rugby Fixture	Sporting, National Competition
Southland Stags Vs Hawkes Bay- 23 Sept	Rugby Fixture	Sporting, National Competition
Southland Stags Vs B.O.P-27 Sept	Rugby Fixture	Sporting, National Competition
Ladies Night- 27 Sep	NZ Play	National Touring
Dracula's: The Resurrection Tour- 13 Oct- 14 Oct	Theatrical Concert	International Touring

**Looking Ahead**

Preparations for the annual midyear community events across June and July including the Rotary Book sale, *Rockquest* and *Pipin' Hot* concerts and the Invercargill musical Theatre season of *Jersey Boys*. These events are all at the Civic Theatre and are partly funded through the Community Access Programme to help ensure local content can be staged and use the Civic as a community asset.

Improvements to the ticketing services for Rugby Park are being developed to encourage advanced ticketing habits and streamline game-day purchasing.

**Parks and Recreation****Sandy Point Forestry**

Parks and Recreation signed on John Turkington Ltd (the company) as the new forestry management company for Sandy Point Domain. The company has sound experience managing forestry on sandy soils and will apply a dynamic approach to operational methods for the social, environmental and economic sustainability of Sandy Point forestry.



### **BMX Southland Track Update at Elizabeth Park**

BMX Southland hosted the Southern Regional Championships event at the new track at Elizabeth Park in early April. The project began in 2021 following the need for a national standard track, along with an increase in club numbers. The change in location meant the Club could use the gradient of the hills to make the starting block higher and extend the track to make better use of the space.

This event was a success with the track meeting the high expectations of the Club and users.

The final steps for completion of the project include planting, fencing and parking. The future use of the former leased track area will be reviewed once this new track is fully completed.



*Pictures from event 1 April 2023*



*Pictures from event 1 April 2023*

### **Pop up Pump Track for Murihiku Southland**

Funding has been secured by multiple national agencies and planning is underway with partners Cycling Southland and Active Southland for the launch of the Regional Community Pop-Up Pump Track tentatively planned for 1 July.

Bluff will be the first community to host this fun and playful mix of rollers and berms to develop riding confidence and skills across a two-month timeframe at Argyle Park (see site plan below)

The temporary pop-up pump track will promote active transport and community connection and well-being across four confirmed initial locations (Bluff, Nightcaps, Newfield, and Winton) for the duration of a year before being relocated across other locations on a rotating cycle.

Cycling Southland owns and manages the track while working with numerous partners including the Southland BMX Club, Southland Mountain Bike Club, Southland Triathlon and Multisport Club, Active Southland and the local communities that will host the pump track locations.



**ANZAC Day Commemorations**

Parks and Recreation supported ANZAC Day commemorations held at the Cenotaph and Eastern Cemetery with well-managed gardens and lawns, along with installing temporary wreath support structures and flags. Flags were also raised at Feldwick Gates. Bluff community erected the War Memorial flags.



### Town Belt - Elles Road Dog Park

South Alive and their group of Rotary South volunteers were supported with painting a shelter at the Dog Park.



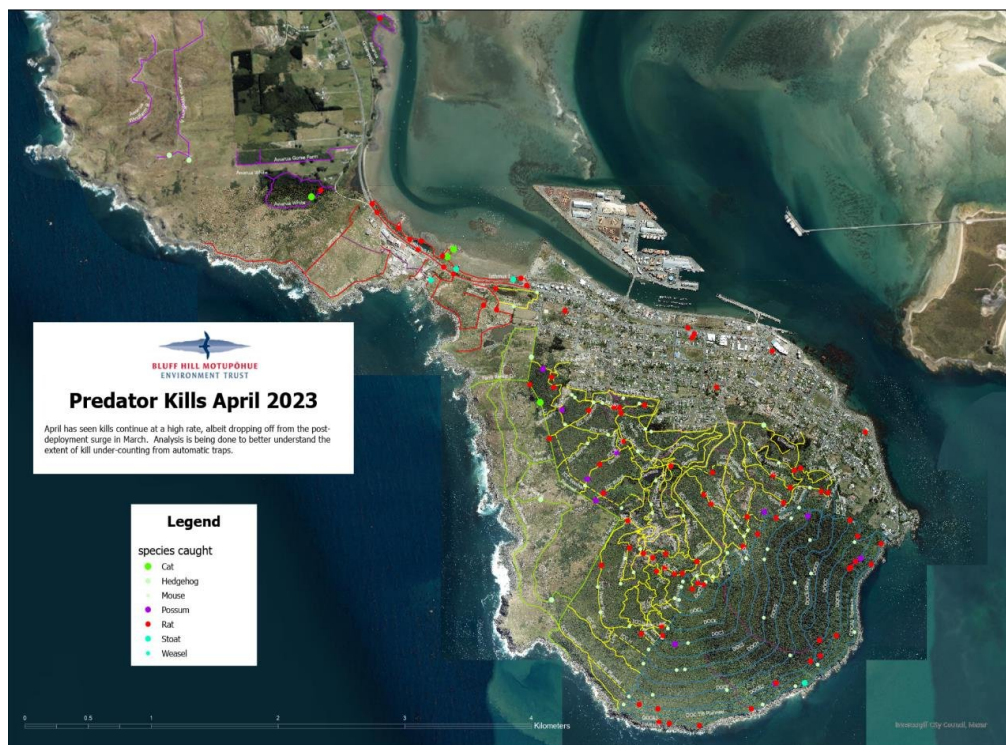
### Bluff Hill Motupōhue Environmental Trust (BHMET) Partnership with ICC

BHMET currently holds a memorandum of understanding with ICC and DOC for our combined works that are undertaken on Bluff Hill/Motupōhue to help with future sustainability.

BHMET provide a monthly update to key partners and stakeholders who have an interest that is helping BHMET in their mission to restore habitat on Motupōhue or is doing similar work to BHMET.

Highlights for April include:

**Removal of Pest Animals on ICC land** - 64 mice, 52 rats (target species), 10 possums and 1 hedgehog. As expected, the surge in kills had focused on rats and mice in the ICC reserves – this is the target species and area that's seen a significant increase in trap numbers. This predator kills map shows the distribution of kills



**Pest Plant management** - over 500 mature wilding pines (a mix of radiata and macrocarpa) have been targeted through pest control work and are rapidly dying. Communications to the public have shared the story of the work and address community concerns in a positive way.

**Plantings** - 983 plants were put in the ground in April, mainly under the dying wilding pines.

### **Aquatic Services**

April had the Easter school holidays and was also closed on Easter Friday with reduced hours on Easter Monday and Southland Anniversary Day. Although, encompassing the school holidays the pool was relatively quiet for April compared to March.

Splash Palace offered Easter holiday fun with an Easter egg hunt, competitions, and inflatables and finished the holiday period with a pool party with lots of prizes to give away.

### **Participation and Visitor Stats**

There was a 28% decrease in participation in April from March and April 23 participation was approximately a 20% increase in participation on April 22 and a 17% increase on the last 5-year average.

Lower participation levels could be due to people being away for the holidays and Invercargill not being a destination of choice for many. We also had a long weekend for Easter and another long weekend with ANZAC Day for those who chose to take Monday 24<sup>th</sup> off.

Both Easter Sunday and ANZAC day were quiet and being closed on Good Friday as well as reduced hours on three public holidays all would have contributed to lower participation levels for April.

### **Learn to Swim**

Aurora College brought in 12 refugees from the Democratic Republic of Congo for swimming lessons through Term 2, this is part of the ILT School Swimming Programme but has been run separately from the normal school programme.

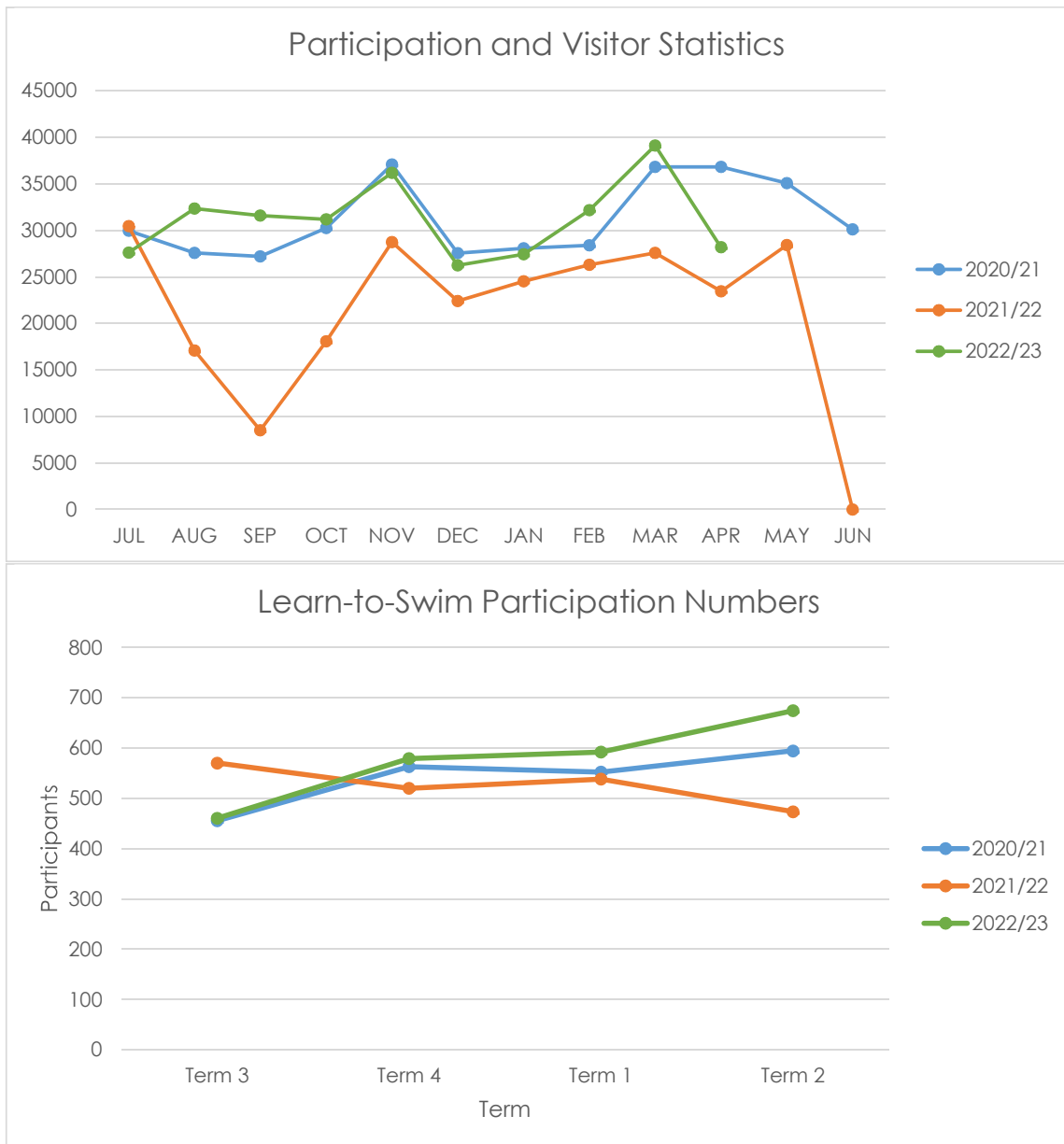
There has been a large increase in Saturday morning baby classes this term, to cater for the demand more classes will need to be offered next term.

Learn-to-Swim participation has increased to the highest level in the previous three years as we continue to focus on quality and growth. Holiday lessons are still being offered which are also seeing increases in participation levels.

### **Café and Retail**

The café in April had an average spend per participation of \$1.38, the benchmark for a café in an aquatic facility is \$0.80 per participation. The café is operating consistently well with revenue being mostly in the 36k-42k per month, April revenue was 12% lower than March.

Retail sales are still performing well showing an increase in revenue from the previous two years, however, revenue for April was slightly below average for 22/23.



**Arts, Culture and Heritage**

**Tamatea (opened 26 March 2023)**

On 26 March 1773 Southern Maori first set eyes on the *Resolution* which anchored in Tamatea (Dusky Sound). The exhibition featured paintings, maps, and engravings from the period, along with archaeological material from the site of the first house built in New Zealand by sealers in 1792.

The exhibition explored art, and artefacts from the collection of the Southland Museum & Art Gallery; Eastern Southland Art Gallery; along with the film *Room 4's Big Dumb Field Trip* commissioned by ICC in 1999 for the millennium.

A number of school groups took the opportunity to connect Tamatea to the New Zealand History Curriculum and to look at resources available to support this.

**Public Programmes:**

**Hop on Down (1 – 9 April 2023)**

To celebrate the Easter holidays, HWT hosted a range of Easter events during opening hours which included a 'make your own 'Easter bunny food' station, 'Find the hidden baby chickens' scavenger hunt and a take away hot cross bun recipe/colouring in sheet. This was very popular with families and young children.

**'Signed, Theo Schoon' (18 April 2023)**

Hosted the Invercargill screening of the film Signed, Theo Schoon. Followed by a Q&A with Producer Jan Bieringa.

**Outreach Programme (829 participants)**

Wedgwood Roadshow (continued), April 17.

April 17: Rowena Jackson, Waikiwi.

**Discover Fairies, April 17 – 23**

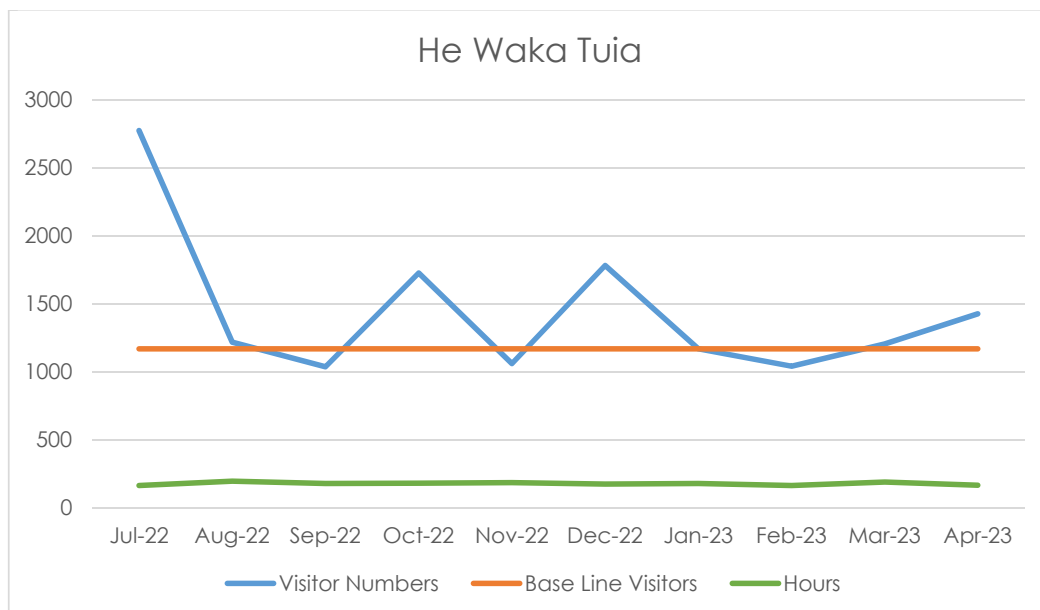
He Waka Tuia and Invercargill Central (IC) collaborated to develop two free activities for whanau over the second week of the school holidays.

**Fairy Door Workshop**

Children were welcomed into a pop-up creation space at IC to decorate their own fairy door to take home.

**Discover our Hidden Fairy Doors**

15 local artists were invited to decorate their own fairy doors in their individual style.



### Southland Museum and Art Gallery Collection

The international collection has been completed and the Social History Collection is now the primary focus of the team packing the collection. The triaging of the Social History Collection has been completed. This process involved bringing together similar objects from different parts of the storage areas to enable the objects to be compared and then reviewed. This accelerates the opportunity for items to be considered and/or tagged Consider for Deaccessioning (CFD). The Armoury collection is being photographed and will be packed during May.

Following the completion of the photographing of the Taoka Maori and Pasifika Collections, we have over 25,000 images of these collections. The Social History and Armoury collection is currently being photographed.

The balance of framed works were completed in April and works on paper have been prepared to be photographed in June.

The digitisation of the collection provides a base record on the in-house Vernon Collection Management system. In late 2023 the digitised collection will move to a Vernon Browser enabling public access to parts of the collection.

### Industrial Items

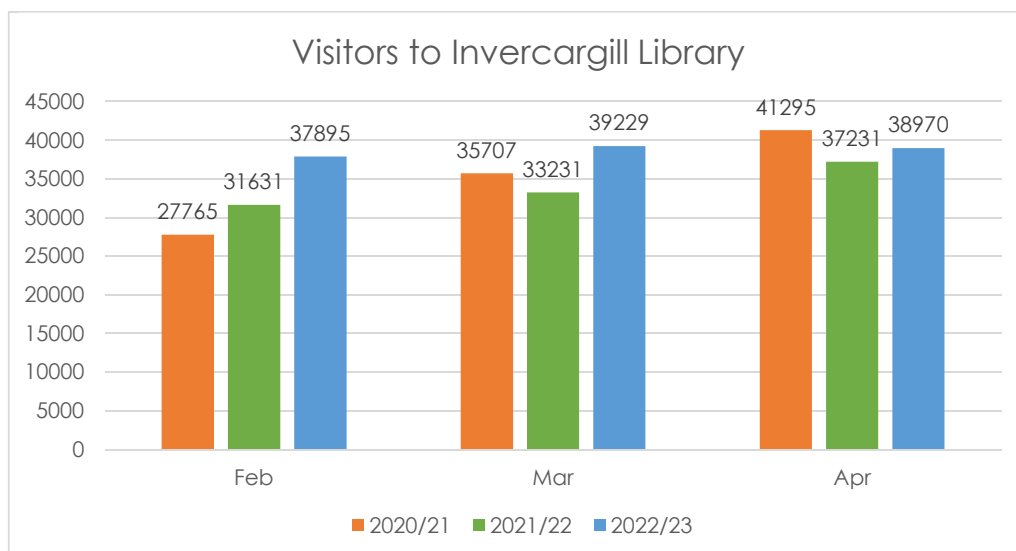
Negotiations are progressing to relocate some of the industrial generators and machinery from the Museum to Thornbury. This collection is approximately 13m<sup>2</sup>, and weighs over 4 tonnes, and is unlikely to be permanently exhibited in the new facility.

### Consider for Deaccession (CFD)

We currently have 598 objects and 509 textiles which have been tagged CFD. This material will be relocated to the Clyde Street temporary store and will be reviewed in 2024.

### Libraries

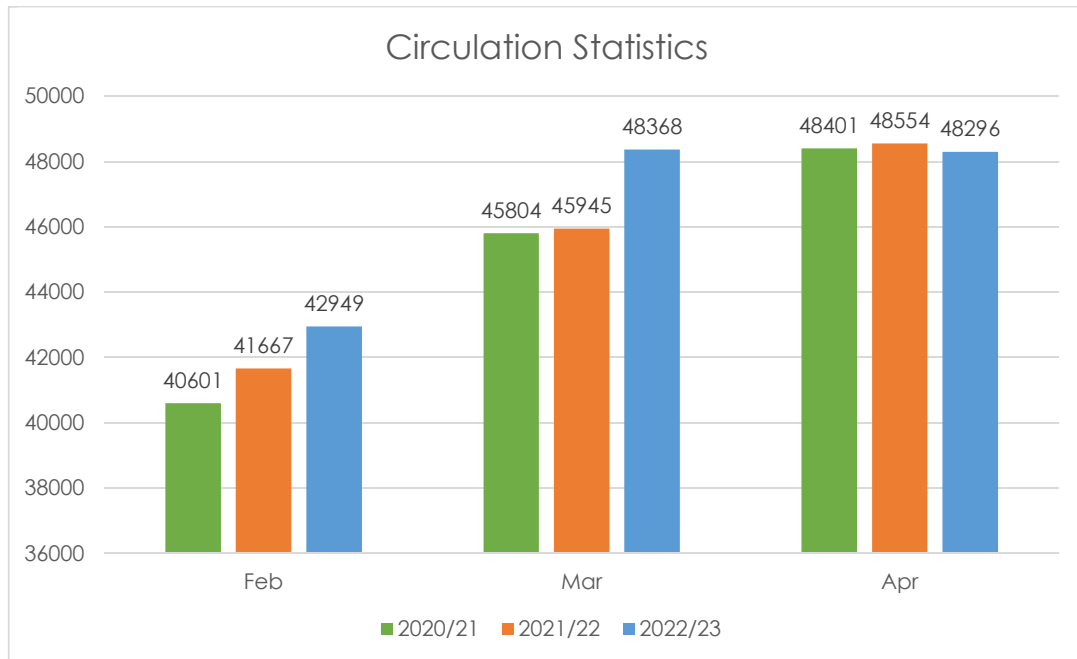
#### Library Visits



**Visitor numbers**

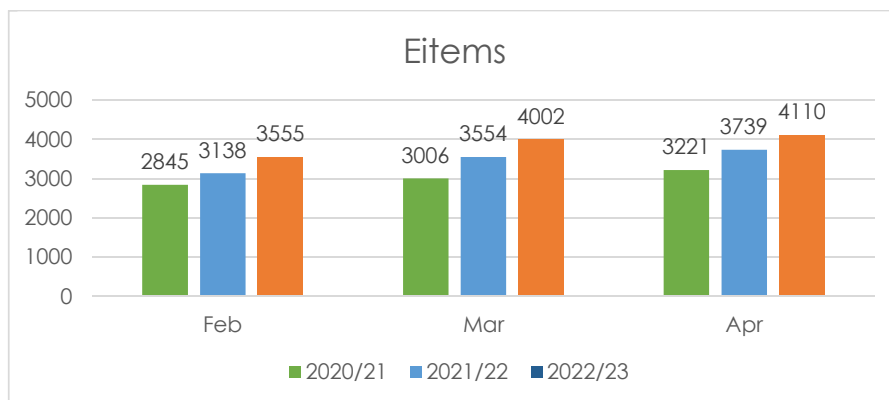
Visitor numbers remain steady and although these increases in facility use can be attributed to a range of reasons, most significant is the return of visitors to the city and the return of class visits.

**Library Circulation**



Circulation has remained static for April 2023 with a total of 48,296. On investigating circulation figures it showed that there is one person who has taken out over 11,000 items over their lifetime with the next highest being just under 9,000.

**Digital circulation**



April 2023 has again seen an increase in digital circulation and this is now 8.5% of total circulation.

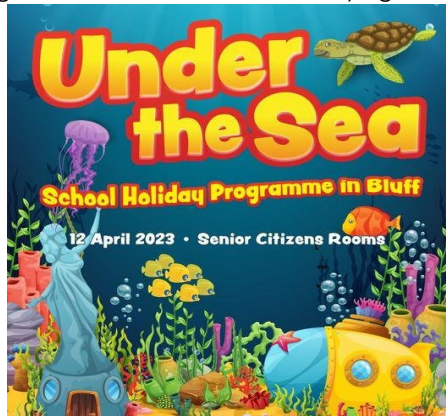
Following approval of the new Strategy the Library is initiating a new operational model of greater community engagement through the development and delivery of library



programmes. This is based on the principle of ensuring that all of our activities, programmes and services are customer centric – which puts people at the heart of everything we do.

### Holiday Programme in Bluff

The Bluff School Holiday programme held at the Bluff Senior Citizen Rooms on Wednesday the 19 of April 2023 was themed Under the Sea as this tied in with the local oyster festival that was cancelled this year and Sea Week later in the term. This is a service the library provides for the mothers, caregivers and tamariki in our rohe, Attendees ranged from Bluff tamariki, holidaying families and Invercargill residents down for a day's activities. We have had excellent feedback from the parents, caregivers, and grandparents about the friendships that have been



DIY Oyster Trinket Dish



formed, not only between the parents but the social interaction with the Tamariki. This year the Library started collaborating with Tammi Topi (Awarua Whanau services) and Megan Dawson (Active Southland), and we can support each other with human resources, advertising and planning times and dates so as not to overlap what programmes are in Bluff.

### Holiday Programme – Escape Room



During the April school holidays, the Library ran a Minecraft escape room. We had 40 sessions throughout the 2 weeks including weekends to enable those who work during the week to also participate. We were fully booked by the start and had lots of interest shown. In the end over the 11 days (due to the Easter holidays) we had sessions attended by 48 adults, 46 teenagers and 50 children complete our Minecraft escape room That is a final number of 144 participants.

The majority of our participants were family groups consisting of a mixture of teens and children. This was a family event and we received lots of feedback in person and on social media. One mother provided feedback that after two weeks her children were still talking about how amazing it was.

### Technology

The library's 3D print service is an important way we empower our community to bring their own ideas to life. The printer is used to print objects using files supplied and/or created by the people of Invercargill. We have one customer, for example, who is printing his own model railway carriages, designing them at home and having us bring them to life. We can also print bigger objects. Recently we printed a science fiction tower for a customer which is over 30cm tall. It was printed in 4 parts, used 350 grams of plastic and took 67 hours to print. Objects like this can be found in online communities like Thingiverse ([www.thingiverse.com](http://www.thingiverse.com)) where people can upload and share 3D designs. The library uses the 3D printer in educational settings as well and is funded through user pays.



On Monday 15 May 2023 the Library, in partnership with One NZ, hosted a technology afternoon for secondary school students predominantly from Aurora College. We introduced students to VR, robots/programming and the 3D printer. Technologies they would not otherwise be able to experience.

The 3D printer is just one way the library facilitates creativity and learning. Going forward we would like to build on this, adding a second 3D printer and a 3D scanner. This would give our community improved printing and the ability to scan their own objects and turn them into 3D printable files.

*Feedback from Dominick - was stoked with his 3D printed object and said he would definitely be using our services for 3D printer again.*

## TIMELINE

<b>TABLED AT</b> <b>13 JUN 2023</b> <b>MEETING</b>
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**1930s** Pine planted for ground stabilization. Some still present.

**1960s – 1971** Golf Course developed and opened.

**Sandy Point Domain Management Plan July 2013**

**2018 June / July** Golf Club lease not renewed

**2019 -2020** S.I.T Looking at lease for Turf Management/ Green keeping programme. Basic fairway maintenance.

**2020-2021** Covid. Contractor mowed fairways for baleage

**2022-2023** Low mow policy Only 2 metre wide strip of approx 4 kms.

**22<sup>nd</sup> Feb to 8<sup>th</sup> March 2022** Tender C1054 Forestry Consultant. assistance with preparing a new Forestry contract document.

**July to September 2022 Sandy Point Master Plan.** Submissions closed 23 Sept.

**9<sup>th</sup> November to 9<sup>th</sup> December 2022** Tender C1175 Forestry Management of Sandy Point

**March 2023** Started Oreti Sands Users Facebook Group. Current reach 3000+

<b>COMMUNITY WELLBEING COMMITTEE</b>
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10/10/2024

10/10/2024

10/10/2024



