

## Option 2: Incorporate 10% contingency into Built Heritage projects

	Maximum funding awarded
	Less than maximum funding awarded

BUILT HERITAGE FUND (\$250,000 available)										
Applicant Name	Building Name	Building Address	Heritage Status	Type of work	Total Cost (ex. GST)	% Eligible	Request (\$)	Granted (\$)	% awarded	Notes
<b>PROJECTS UNDER \$20,000 - eligible for 80% funding</b>										
	Hanan Building	124-130 Dee Street	HNZPT	Façade repaint (inc. scaffolding)	\$20,000.00	80%	\$16,000.00	\$16,000.00	80%	
	Invercargill Club	32 Don Street	HNZPT	First storey stairwell ceiling refurbishment	\$14,736.93	80%	\$11,789.55	\$11,790.00	80%	
	Former Briscoe's Building	104-106 Dee Street	HNZPT	South roof weatherproofing and plumbing	\$20,000.00	80%	\$16,000.00	\$16,000.00	80%	
	Former Pagani Shop	72 Esk Street	LS	Façade clean, paint, and patterned window film	\$15,345.00	80%	\$12,276.00	\$12,275.00	80%	
	Bulling's Furniture / Ambrosia	43 Tay Street	LS	Roofing and tray replacement; verandah repairs	\$15,126.05	80%	\$12,100.84	\$12,100.00	80%	
	Pinch of Spice	7 Clyde Street	LS	Entryway canopy	\$3,030.00	80%	\$2,424.00	\$2,425.00	80%	
	Wensley's Cycle	53 Tay Street	LS	Verandah repairs	\$12,620.00	80%	\$10,096.00	\$10,100.00	80%	
	Just Jeans	62 Esk Street	LS	Painting overage and verandah painting	\$7,975.00	80%	\$6,380.00	\$6,380.00	80%	Received repainting funding, but work delayed due to City Streets Stage 1.
	Shoe Clinic	38 Esk Street	LS	Painting overage and verandah painting	\$8,503.40	80%	\$6,802.72	\$6,800.00	80%	Received repainting funding, but work delayed due to City Streets Stage 1.
	Embassy Theatre	110-122 Dee Street	LS	Replace Spey Street fire escape Cap 60m parapet wall Electrical work along Dee frontage Downpipe and rainhead replacements Renovation of theatre entrance Façade cleaning and plaster repairs	\$20,000.00	80%	\$16,000.00	\$16,000.00	80%	
<b>PROJECTS OVER \$20,000 - eligible for 50% funding</b>										
	Tuatara Café	30-32 Dee Street	LS	Replacement of three glass panes in canopy Repairs to existing lighting Repainting of façade Scaffolding of front façade Replace signage	\$73,472.93	50%	\$36,736.46	\$27,122.70	39%	Funding excludes glass canopy work.
	43-45 Dee Street	43-45 Dee Street	LS	Verandah repairs Reinstatement of 4 transom windows Verandah and fronting lighting	\$41,625.18	50%	\$20,812.59	\$20,810.00	50%	
<b>RETROSPECTIVE APPLICATIONS - permission previously granted to submit retrospectively</b>										
	Invercargill Club	32 Don Street	HNZPT	Retrospective - overage on last year's fence	\$4,785.98	50%	\$2,392.99	\$2,390.00	50%	
	Grand Hotel	76-86 Dee Street	HNZPT	Retrospective - overage on façade painting	\$9,250.00	80%	\$7,400.00	\$7,400.00	80%	
	Blackham Building	136-144 Dee Street	HNZPT	Retrospective - emergency lighting (in and out)	\$10,819.82	80%	\$8,655.85	\$8,655.00	80%	
	Pinch of Spice	7 Clyde Street	LS	Retrospective - façade painting	\$8,633.55	80%	\$6,906.84	\$6,905.00	80%	

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Applicant Name	Building Name	Building Address	Heritage Status	Type of work	Total Cost (ex. GST)	% Eligible	Request (\$)	Granted (\$)	% awarded	Notes
	(Former) Craig's Printing Ltd	67 Tay Street	HNZPT	Installation of 2 heat pumps on west façade	\$6,048.05	80%	\$4,838.44	\$4,840.00	80%	Not on façade, but agreed to accept extraordinary application as part of RC process.
	(Former) Craig's Printing Ltd	67 Tay Street	HNZPT	Alley window treatment	\$6,000.00	80%	\$4,800.00	\$4,800.00	80%	Staff guesstimate - design/printing.
	Bulling's Furniture / Ambrosia	43 Tay Street	LS	Verandah painting	\$4,873.95	80%	\$3,899.16	\$3,900.00	80%	No estimate provided; based on unused threshold amount.
	Just Jeans	62 Esk Street	LS	Verandah repairs	\$5,000.00	80%	\$4,000.00	\$4,000.00	80%	Owner guesstimate.
	28 Esk Street	28 Esk Street	LS	Overage on last year's delayed work	\$10,400.00	50%	\$5,200.00	\$5,200.00	50%	Received repainting funding, but work delayed due to City Streets Stage 1. Owner guesstimate RE: overages.
	Goods2U Shop	34 Esk Street	LS	Relocation of heat pump off façade Replacement of 4 timber windows Repair of roof gutters Associated paintwork	\$20,000.00	80%	\$16,000.00	\$13,495.00	67%	Received repainting funding, but work delayed due to City Streets Stage 1. No estimates provided, so max threshold (\$20,000) entered. Deducted for repair of roof gutters at rear.
	Scholefield Law	58 Don	LS	Façade painting (non-masonry elements)	\$45,712.10	50%	\$22,856.00	\$0.00	0%	No funding awarded, as located 2 lots outside CCHA boundary and request is for all facades.
	155 Dee Street	155 Dee Street	LS	Replacement of 3 broken windows Verandah repair Façade repainting Plaster repair	\$42,000.00	50%	\$21,000.00	\$7,885.00	19%	Funding only for repair of windows.

<b>TOTAL</b>	<b>\$259,367.44</b>	<b>\$227,272.70</b>
<b>TOTAL including 10% contingency</b>	<b>\$250,000.00</b>	

### SEISMIC STRENGTHENING FUND (\$50,000 available)

Applicant Name	Building Name	Building Address	Heritage Status	Type of work	Total Cost (ex. GST)	% Eligible	Request (\$)	Granted (\$)	% awarded	Notes
	Tudor House	36 Don Street	HNZPT	Category: Professional Advice Detail design of strengthening (to 67%NBS)	\$40,100.00	50% up to \$10,000	\$10,000.00	\$10,000.00	max	Part of Heritage EQUIP group.
	Tudor House	36 Don Street	HNZPT	Category: Strengthening Works Strengthening works (to 67%NBS)	\$192,200.00	50% up to \$50,000	\$50,000.00	\$19,355.00	10%	Part of Heritage EQUIP group.
	42 Kelvin Street	42 Kelvin Street	LS	Category: Professional Advice Detail design of strengthening (to 67%NBS)	\$5,297.50	50%	\$2,648.75	\$2,645.00	50%	
	169-171A Dee Street	169-171A Dee Street	LS	Category: Professional Advice Detail design of strengthening (to 67%NBS)	\$18,500.00	50%	\$9,250.00	\$9,250.00	50%	Located one lot outside CCHA boundary, but part of Heritage EQUIP group.
	43-45 Don Street	43-45 Don Street	LS	Category: Professional Advice Detail design of strengthening (to 67%NBS)	\$17,500.00	50%	\$39,384.86	\$8,750.00	50%	Part of Heritage EQUIP group.

<b>TOTAL</b>	<b>\$111,283.61</b>	<b>\$50,000.00</b>
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