



## **NOTICE OF MEETING**

**Notice is hereby given of a Meeting of the  
Community Wellbeing Fund  
Subcommittee to be held in the  
Council Chamber,  
First Floor, Te Hīnaki Civic Building,  
101 Esk Street, Invercargill on  
Thursday 30 November 2023 at 1.00 pm**

Cr P M Boyle (Chair)  
Cr R I Bond  
Cr S J Broad  
Cr A H Crackett  
Cr P W Kett  
Mr N Burdon  
Miss M Bartlett- McBride  
Miss P Smith  
Mrs A de Vries  
Cr G M Dermody (alternate)  
Cr L F Soper (alternate)

MICHAEL DAY  
CHIEF EXECUTIVE

## Community Wellbeing Fund Subcommittee - Public

30 November 2023 01:00 PM

Agenda Topic	Page
1. Apologies	
2. Declaration of Interest	
a. Members are reminded of the need to stand aside from decision-making when a conflict arises between their role as an elected representative and any private or other external interest they might have.	
b. Elected members are reminded to update their register of interests as soon as practicable, including amending the register at this meeting if necessary.	
3. <a href="#">Minutes of the Community Wellbeing Fund Subcommittee Meeting Held on 28 September 2023 (A4899179)</a>	9
4. <a href="#">Minutes of the Extraordinary Community Wellbeing Fund Subcommittee Meeting Held on 20 October 2023 (A4958568)</a>	17
5. <a href="#">Financial Report for the Community Wellbeing Fund (A5038627)</a>	19
5.1 <a href="#">Appendix 1 – Financial Report Detail as at 31 October 2023 (A5038609)</a>	21
6. <a href="#">Community Wellbeing Fund Update on the 2022/2023 Year (A5062147)</a>	23
6.1 <a href="#">Appendix 1 - Community Wellbeing Fund Allocations 2022 - 2023 (A4996507)</a>	24
6.2 <a href="#">Appendix 2 - Community Wellbeing infographic Handout (A3538161)</a>	28
7. Public Excluded Session	

## **PUBLIC EXCLUDED SESSION**

Moved, seconded that the public be excluded from the following parts of the proceedings of this meeting; namely

- (a) Minutes of the Public Excluded Session of the Community Wellbeing Fund Subcommittee Held on 28 September 2023
- (b) Minutes of the Public Excluded Session of the Extraordinary Community Wellbeing Fund Subcommittee Held on 20 October 2023
- (c) Accountability Report 15 - Loss and Grief Support Trust - Operating Costs Year 2/3
- (d) Accountability Report 16 - Great South - ILT Kidzone Festival 2023
- (e) Accountability Report 17 - Murihiku Maori Secondary Schools Teachers Trust – 2023 Te Hautonga Kapa Haka Competition
- (f) Accountability Report 19 - Year 2/3 - Southland Christmas Parade Charitable Trust - Storage Facility
- (g) Accountability Report 20 - NZ Council of Victim Support Groups - Victim Support Invercargill Volunteer Programme
- (h) Accountability Report 21 - Inclusive Activity Murihiku Trust - iAM Games 2023
- (i) Accountability Report 22 - SMWTO - Mixing Bowl Migrant and Former Refugee Peer Support Programme
- (j) Accountability Report 23 - Bluff RSA - Commemorative Plaque on the Bluff War Memorial
- (k) Accountability Report 24 - Year 3/3 - 6 months - Citizens Advice Bureau - Operational 2023-2024
- (l) Accountability Report 25 - Southern Steam Trust - Restoration of Steam Locomotive F150
- (m) Accountability Report 26 - CMFI New River Southland Trust - Maori & Pasefika Arts & Fashion Extravaganza
- (n) Accountability Report 27 - Southland Multicultural Trust - Food Festival 2023
- (o) Correspondence 1 - Bluff Promotions - Request for extension on grant - Postponement of Bluff Hill Grunt
- (p) Ranked Summary of Incoming Applications - 2023/24 - Round 3
- (q) Assessment Scoring of Applications
- (r) Verbal Update - EH Productions - The Ratbags Update by Patrick Gillies
- (s) Hearing Timetable
- (t) Funding Application 30 - L-J Holistic Health - Gym and Wellness Centre on Wheels
- (u) Funding Application 33 - Tuesday Walk Group - Tuesday Walk Group
- (v) Funding Application 26 - Southland Community Broadcasters - Waitangi Esk Fest 2024
- (w) Funding Application 27 - Southland Agricultural & Pastoral Association - Southland A & P Show 2024
- (x) Funding Application 29 - Southland Schools Pipe Band Programme Trust – Piping and Drumming Tuition and Leadership Programme
- (y) Funding Application 38 - Multiyear - Southern Steam Train Trust - Restoration of Steam Locomotive F150 - Year 2 Application
- (z) Funding Application 31 - Southland Motorcycle Club - Burt Munro Challenge 2024 - Second Application
- (aa) Funding Application 32 - Multiyear - Southland Migrant Walking Together Organisation - Migrants Wellbeing - Mixing Bowl
- (bb) Funding Application 35 - Invercargill Community Connections Charitable Trust - Grace Street Research Project
- (cc) Funding Application 36 - Southland Multicultural Trust - Southland Multicultural Food Festival 2024
- (dd) Funding Application 28 - Lighthouse Southland - Non-Violence and Safety Programmes
- (ee) Funding Application 34 - Awarua Radio ZLB Awarua Communication Museum - ZLB Awarua Radio Station 110 Year Anniversary Funding Application
- (ff) Deliberations and Resolutions

The general subject of each matter to be considered while the public is excluded, the reason for passing this resolution in relation to each matter, and the specific grounds under Section 48(1) of the Local Government Official Information and Meetings Act 1987 for the passing of this resolution are as follows:

<b>General subject of each matter to be considered</b>	<b>Reason for passing this resolution in relation to each matter</b>	<b>Ground(s) under Section 48(1) for the passing of this resolution</b>
(a) Minutes of the Public Excluded Session of the Community Wellbeing Fund Subcommittee Held on 28 September 2023	<b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(b) Minutes of the Public Excluded Session of the Extraordinary Community Wellbeing Fund Subcommittee Held on 20 October 2023	<b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(c) Accountability Report 15 - Loss and Grief Support Trust - Operating Costs Year 2/3	<b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(d) Accountability Report 16 - Great South - ILT Kidzone Festival 2023	<b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(e) Accountability Report 17 - Murihiku Maori Secondary Schools Teachers Trust – 2023 Te Hautonga Kapa Haka Competition	<b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(f) Accountability Report 19 - Year 2/3 - Southland Christmas Parade Charitable Trust - Storage Facility	<b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(g) Accountability Report 20 - NZ Council of	<b>Section 7(2)(i)</b>	<b>Section 48(1)(a)</b>

Victim Support Groups - Victim Support Invercargill Volunteer Programme	To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(h) Accountability Report 21 - Inclusive Activity Murihiku Trust - iAM Games 2023	<b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(i) Accountability Report 22 - SMWTO - Mixing Bowl Migrant and Former Refugee Peer Support Programme	<b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(j) Accountability Report 23 - Bluff RSA - Commemorative Plaque on the Bluff War Memorial	<b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(k) Accountability Report 24 - Year 3/3 - 6 months - Citizens Advice Bureau - Operational 2023-2024	<b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(l) Accountability Report 25 - Southern Steam Trust - Restoration of Steam Locomotive F150	<b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(m) Accountability Report 26 - CMFI New River Southland Trust - Maori & Pasefika Arts & Fashion Extravaganza	<b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.

(n) Accountability Report 27 - Southland Multicultural Trust - Food Festival 2023	<b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(o) Correspondence 1 - Bluff Promotions - Request for extension on grant - Postponement of Bluff Hill Grunt	<b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(p) Ranked Summary of Incoming Applications - 2023/24 - Round 3	<b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(q) Assessment Scoring of Applications	<b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(r) Verbal Update - EH Productions - The Ratbags Update by Patrick Gillies	<b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(s) Hearing Timetable	<b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(t) Funding Application 30 - L-J Holistic Health - Gym and Wellness Centre on Wheels	<b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for

	disadvantage, negotiations (including commercial and industrial negotiations).	withholding would exist under Section 7.
(u) Funding Application 33 - Tuesday Walk Group - Tuesday Walk Group	<b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(v) Funding Application 26 - Southland Community Broadcasters - Waitangi Esk Fest 2024	<b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(w) Funding Application 27 - Southland Agricultural & Pastoral Association - Southland A & P Show 2024	<b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(x) Funding Application 29 - Southland Schools Pipe Band Programme Trust - Piping and Drumming Tuition and Leadership Programme	<b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(y) Funding Application 38 - Multiyear - Southern Steam Train Trust - Restoration of Steam Locomotive F150 - Year 2 Application	<b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(z) Funding Application 31 - Southland Motorcycle Club - Burf Munro Challenge 2024 - Second Application	<b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(aa) Funding Application 32 - Multiyear -	<b>Section 7(2)(i)</b>	<b>Section 48(1)(a)</b>

<p>Southland Migrant Walking Together Organisation - Migrants Wellbeing - Mixing Bowl</p>	<p>To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).</p>	<p>That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.</p>
<p>(bb) Funding Application 35 - Invercargill Community Connections Charitable Trust - Grace Street Research Project</p>	<p><b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).</p>	<p><b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.</p>
<p>(cc) Funding Application 36 - Southland Multicultural Trust - Southland Multicultural Food Festival 2024</p>	<p><b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).</p>	<p><b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.</p>
<p>(dd) Funding Application 28 - Lighthouse Southland - Non-Violence and Safety Programmes</p>	<p><b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).</p>	<p><b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.</p>
<p>(ee) Funding Application 34 - Awarua Radio ZLB Awarua Communication Museum - ZLB Awarua Radio Station 110 Year Anniversary Funding Application</p>	<p><b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).</p>	<p><b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.</p>
<p>(ff) Deliberations and Resolutions</p>	<p><b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).</p>	<p><b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.</p>



**MINUTES OF COMMUNITY WELLBEING FUND SUBCOMMITTEE, HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, TE HĪNAKI CIVIC BUILDING, 101 ESK STREET, INVERCARGILL ON THURSDAY 28 SEPTEMBER 2023 AT 1.00 PM**

**Present:** Cr A H Crackett (Chair)  
Cr R I Bond  
Cr P W Kett  
Cr L F Soper  
Mr N Burdon  
Miss M Bartlett-McBride

**In Attendance:** Ms G Crawford – Engagement and Partnerships Officer  
Mrs T Amarasingha – Governance Support Advisor

---

**1. Apologies**

Cr P M Boyle, Cr S J Broad, Mrs A de Vries, and Miss P Smith

Moved Cr Bond, seconded Cr Soper and **RESOLVED** that the apologies be accepted.

**2. Declaration of Interest**

Cr Soper declared a conflict of interest regarding Application 22 Omaui Landcare Charitable Trust – Environmental Enhancement - Pest Animal Control 2023-2024 as she is the Chair of Omaui Tracks Trust who benefit from Omaui Landcare's processes.

Mr Burdon noted that Active Southland was involved with three applications in this round but he has no direct conflict of interest on those applications.

Moved Cr Crackett, seconded Cr Soper and **RESOLVED** that the declared conflicts of interest be accepted.

**3. Minutes of the Community Wellbeing Fund Subcommittee Meeting Held on 3 August 2023**

A4776266

Moved Cr Crackett, seconded Ms Bartlett-McBride and **RESOLVED** that the minutes of the Community Wellbeing Fund Subcommittee meeting held on 3 August 2023 be confirmed.

#### 4. Financial Report

A4864015

Ms Crawford presented the report.

Cr Boyle noted that members need not feel constrained by the average allocation available to grant this round and should deliberate according to application merit.

Moved Mr Burdon, seconded Ms Bartlett-McBride and **RESOLVED** that the Community Wellbeing Fund Committee;

1. Receives the report "Financial Report for the Community Wellbeing Fund" for the two months ended 31 August 2023.
2. Receives Appendix 1 – Financial Report Detail as at 31 August 2023 (A4864338).

#### 5. Public Excluded Session

Moved Cr Crackett, seconded Cr Soper and **RESOLVED** that the public be excluded from the following parts of the proceedings of this meeting, namely:

- (a) Minutes of the Public Excluded Session of the Community Wellbeing Fund Subcommittee Held on 3 August 2023
- (b) Accountability Report 9 - Methodist Mission Southern - Mobile Rangatahi Mama – Healthy Whanau
- (c) Accountability Report 10 - Plunket - Injury Prevention Service
- (d) Accountability Report 11 - Showquest Charitable Trust - Showquest Southland 2023
- (e) Accountability Report 12 - Southland A & P Association - Southland A & P Show 2023
- (f) Accountability Report 13 - Otago Landcare Group - Pigeon Post 2022/23
- (g) Accountability Report 14 - Omaui Landcare Charitable Trust - Pest Animal Control 2022-23
- (h) Correspondence
- (i) Ranked Summary of Incoming Applications - 2023/24 - Round 2
- (j) Assessment Scoring of Applications
- (k) Hearing Timetable
- (l) Funding Application 22 - Application 22 - Omaui Landcare Charitable Trust – Environmental Enhancement - Pest Animal Control 2023-2024
- (m) Funding Application 13 - Stadium Southland - 3 x 3 Basketball Cup
- (n) Funding Application 14 - Bluff RSA - Commemorative Plaque on the Bluff War Memorial
- (o) Funding Application 15 - Te Ara a Kewa Waka Ama Trust - Waka Ama Clubroom and Surrounding Environment Development
- (p) Funding Application 16 - Otago Landcare Group - Printing of the Pigeon Post
- (q) Funding Application 12 – Still Mums – Family Fun Day
- (r) Funding Application 17 - Hawthorndale Care Village - Arts & Library Centre at The Hawthorndale Care Village
- (s) Funding Application 20 - Multiyear - Bluff Promotions - Up & Over Bluff Hill Grunt
- (t) Funding Application 21 - Southern Queens Boxing – Kakano
- (u) Funding Application 18 - Southland Mangaia Club Inc - Purchase of New Tables and Chairs
- (v) Funding Application 23 - Art Attic Gallery - Operating Costs

- (w) Funding Application 19 - Royal New Zealand Plunket Trust - Injury Prevention Services
- (x) Funding Application 10 - Multiyear - Miharo Murihiku Trust - Murihiku Polyfest 2024 – 2026
- (y) Funding Application 11 - Southland Motorcycle Club - Burt Munro Challenge 2024
- (z) Deliberations and Resolutions

The general subject of each matter to be considered while the public is excluded, the reason for passing this resolution in relation to each matter, and the specific grounds under Section 48(1) of the Local Government Official Information and Meetings Act 1987 for the passing of this resolution are as follows:

<b>General subject of each matter to be considered</b>	<b>Reason for passing this resolution in relation to each matter</b>	<b>Ground(s) under Section 48(1) for the passing of this resolution</b>
(a) Minutes of the Public Excluded Session of the Community Wellbeing Fund Subcommittee Held on 3 August 2023	<b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(b) Accountability Report 9 - Methodist Mission Southern - Mobile Rangatahi Mama – Healthy Whanau	<b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(c) Accountability Report 10 - Plunket - Injury Prevention Service	<b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(d) Accountability Report 11 - Showquest Charitable Trust - Showquest Southland 2023	<b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage,	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good

	negotiations (including commercial and industrial negotiations).	reason for withholding would exist under Section 7.
(e) Accountability Report 12 - Southland A & P Association - Southland A & P Show 2023	<b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(f) Accountability Report 13 - Otatara Landcare Group - Pigeon Post 2022/23	<b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(g) Accountability Report 14 - Omaui Landcare Charitable Trust - Pest Animal Control 2022-23	<b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(h) Correspondence	<b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(i) Ranked Summary of Incoming Applications - 2023/24 - Round 2	<b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.

	commercial and industrial negotiations).	
(j) Assessment Scoring of Applications	<b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(k) Hearing Timetable	<b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(l) Funding Application 22 - Omaui Landcare Charitable Trust – Environmental Enhancement - Pest Animal Control 2023-2024	<b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(m) Funding Application 13 - Stadium Southland - 3 x 3 Basketball Cup	<b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(n) Funding Application 14 - Bluff RSA - Commemorative Plaque on the Bluff War Memorial	<b>Section 7(2)(i)</b> To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	<b>Section 48(1)(a)</b> That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.

- |  |   |   |
|--|---|---|
| <p>(o) Funding Application<br/>15 - Te Ara a Kewa<br/>Waka Ama Trust -<br/>Waka Ama<br/>Clubroom and<br/>Surrounding<br/>Environment<br/>Development</p> | <p><b>Section 7(2)(i)</b><br/>To enable any local<br/>organisation holding the<br/>information to carry on,<br/>without prejudice or<br/>disadvantage,<br/>negotiations (including<br/>commercial and industrial<br/>negotiations).</p> | <p><b>Section 48(1)(a)</b><br/>That the public conduct of<br/>this item would be likely to<br/>result in the disclosure of<br/>information for which good<br/>reason for withholding<br/>would exist under Section 7.</p> |
| <p>(p) Funding Application<br/>16 - Otatara<br/>Landcare Group -<br/>Printing of the Pigeon<br/>Post</p>   | <p><b>Section 7(2)(i)</b><br/>To enable any local<br/>organisation holding the<br/>information to carry on,<br/>without prejudice or<br/>disadvantage,<br/>negotiations (including<br/>commercial and industrial<br/>negotiations).</p> | <p><b>Section 48(1)(a)</b><br/>That the public conduct of<br/>this item would be likely to<br/>result in the disclosure of<br/>information for which good<br/>reason for withholding<br/>would exist under Section 7.</p> |
| <p>(q) Funding Application<br/>12 - Still Mums - Family<br/>Fun Day</p>  | <p><b>Section 7(2)(i)</b><br/>To enable any local<br/>organisation holding the<br/>information to carry on,<br/>without prejudice or<br/>disadvantage,<br/>negotiations (including<br/>commercial and industrial<br/>negotiations).</p> | <p><b>Section 48(1)(a)</b><br/>That the public conduct of<br/>this item would be likely to<br/>result in the disclosure of<br/>information for which good<br/>reason for withholding<br/>would exist under Section 7.</p> |
| <p>(r) Funding Application<br/>17 - Hawthorndale<br/>Care Village - Arts &amp;<br/>Library Centre at The<br/>Hawthorndale Care<br/>Village</p>           | <p><b>Section 7(2)(i)</b><br/>To enable any local<br/>organisation holding the<br/>information to carry on,<br/>without prejudice or<br/>disadvantage,<br/>negotiations (including<br/>commercial and industrial<br/>negotiations).</p> | <p><b>Section 48(1)(a)</b><br/>That the public conduct of<br/>this item would be likely to<br/>result in the disclosure of<br/>information for which good<br/>reason for withholding<br/>would exist under Section 7.</p> |
| <p>(s) Funding Application<br/>20 - Multiyear - Bluff<br/>Promotions - Up &amp;<br/>Over Bluff Hill Grunt</p>  | <p><b>Section 7(2)(i)</b><br/>To enable any local<br/>organisation holding the<br/>information to carry on,<br/>without prejudice or<br/>disadvantage,<br/>negotiations (including<br/>commercial and industrial<br/>negotiations).</p> | <p><b>Section 48(1)(a)</b><br/>That the public conduct of<br/>this item would be likely to<br/>result in the disclosure of<br/>information for which good<br/>reason for withholding<br/>would exist under Section 7.</p> |

- |  |  |  |
|--|--|--|
| (t) Funding Application<br>21 - Southern<br>Queens Boxing –<br>Kakano                                      | <b>Section 7(2)(i)</b><br>To enable any local<br>organisation holding the<br>information to carry on,<br>without prejudice or<br>disadvantage,<br>negotiations (including<br>commercial and industrial<br>negotiations). | <b>Section 48(1)(a)</b><br>That the public conduct of<br>this item would be likely to<br>result in the disclosure of<br>information for which good<br>reason for withholding<br>would exist under Section 7. |
| (u) Funding Application<br>18 - Southland<br>Mangaia Club Inc -<br>Purchase of New<br>Tables and Chairs    | <b>Section 7(2)(i)</b><br>To enable any local<br>organisation holding the<br>information to carry on,<br>without prejudice or<br>disadvantage,<br>negotiations (including<br>commercial and industrial<br>negotiations). | <b>Section 48(1)(a)</b><br>That the public conduct of<br>this item would be likely to<br>result in the disclosure of<br>information for which good<br>reason for withholding<br>would exist under Section 7. |
| (v) Funding Application<br>23 - Art Attic Gallery -<br>Operating Costs                                     | <b>Section 7(2)(i)</b><br>To enable any local<br>organisation holding the<br>information to carry on,<br>without prejudice or<br>disadvantage,<br>negotiations (including<br>commercial and industrial<br>negotiations). | <b>Section 48(1)(a)</b><br>That the public conduct of<br>this item would be likely to<br>result in the disclosure of<br>information for which good<br>reason for withholding<br>would exist under Section 7. |
| (w) Funding Application<br>19 - Royal New<br>Zealand Plunket Trust<br>- Injury Prevention<br>Services      | <b>Section 7(2)(i)</b><br>To enable any local<br>organisation holding the<br>information to carry on,<br>without prejudice or<br>disadvantage,<br>negotiations (including<br>commercial and industrial<br>negotiations). | <b>Section 48(1)(a)</b><br>That the public conduct of<br>this item would be likely to<br>result in the disclosure of<br>information for which good<br>reason for withholding<br>would exist under Section 7. |
| (x) Funding Application<br>10 - Multiyear -<br>Miharo Murihiku Trust -<br>Murihiku Polyfest 2024<br>– 2026 | <b>Section 7(2)(i)</b><br>To enable any local<br>organisation holding the<br>information to carry on,<br>without prejudice or<br>disadvantage,<br>negotiations (including<br>commercial and industrial<br>negotiations). | <b>Section 48(1)(a)</b><br>That the public conduct of<br>this item would be likely to<br>result in the disclosure of<br>information for which good<br>reason for withholding<br>would exist under Section 7. |

- |  |  |  |
|--|--|--|
| (y) Funding Application<br>11 - Southland<br>Motorcycle Club -<br>Burt Munro<br>Challenge 2024 | <b>Section 7(2)(i)</b><br>To enable any local<br>organisation holding the<br>information to carry on,<br>without prejudice or<br>disadvantage,<br>negotiations (including<br>commercial and industrial<br>negotiations). | <b>Section 48(1)(a)</b><br>That the public conduct of<br>this item would be likely to<br>result in the disclosure of<br>information for which good<br>reason for withholding<br>would exist under Section 7. |
| (z ) Deliberations and<br>Resolutions  | <b>Section 7(2)(i)</b><br>To enable any local<br>organisation holding the<br>information to carry on,<br>without prejudice or<br>disadvantage,<br>negotiations (including<br>commercial and industrial<br>negotiations). | <b>Section 48(1)(a)</b><br>That the public conduct of<br>this item would be likely to<br>result in the disclosure of<br>information for which good<br>reason for withholding<br>would exist under Section 7. |

There being no further business, the meeting finished at 4.48 pm.



**MINUTES OF EXTRAORDINARY COMMUNITY WELLBEING FUND SUBCOMMITTEE, HELD IN  
THE COUNCIL CHAMBERS, FIRST FLOOR, TE HĪNAKI CIVIC BUILDING, 101 ESK STREET,  
INVERCARGILL ON FRIDAY 20 OCTOBER 2023 AT 12.30 PM**

**Present:** Cr P M Boyle (Chair)  
Cr A H Crackett  
Cr R I Bond  
Cr P W Kett  
Cr L F Soper  
Mrs A de Vries

**In Attendance:** Ms G Crawford – Engagement and Partnerships Officer  
Ms M Sievwright – Senior Executive Support

---

**1. Apologies**

Cr S J Broad, Mr N Burdon and Miss P Smith.

Moved Cr Soper, seconded Cr Bond **RESOLVED** that the apologies be accepted.

**2. Declaration of Interest**

Nil.

**3. Public Excluded Session**

Moved Cr Kett, seconded Cr Soper **RESOLVED** that the public be excluded from the following parts of the proceedings of this meeting, namely:

- (a) Assessment Scoring of Application
- (b) Funding Application 24 – Indian Community Southland – Diwali Celebrations (Invercargill) 2023
- (c) Deliberations and Resolutions

The general subject of each matter to be considered while the public is excluded, the reason for passing this resolution in relation to each matter, and the specific grounds under Section 48(1) of the Local Government Official Information and Meetings Act 1987 for the passing of this resolution are as follows:

<b>General subject of each matter to be considered</b>	<b>Reason for passing this resolution in relation to each matter</b>	<b>Ground(s) under Section 48(1) for the passing of this resolution</b>
(a) Accountability Report 15 – Indian Community – Diwali 2022	Section 7(2)(i) To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	Section 48(1)(a) That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(b) Assessment Scoring of Application	Section 7(2)(i) To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	Section 48(1)(a) That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(c) Funding Application 24 – Indian Community Southland – Diwali Celebrations (Invercargill) 2023	Section 7(2)(i) To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	Section 48(1)(a) That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.
(d) Deliberations and Resolutions	Section 7(2)(i) To enable any local organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).	Section 48(1)(a) That the public conduct of this item would be likely to result in the disclosure of information for which good reason for withholding would exist under Section 7.

There being no further business, the meeting finished at 1.02 pm.

## FINANCIAL REPORT FOR THE COMMUNITY WELLBEING FUND

<b>To:</b>	Community Wellbeing Fund Subcommittee
<b>Meeting Date:</b>	Thursday 30 November 2023
<b>From:</b>	Kathleen Simmonds – Accounting Technician
<b>Approved:</b>	Trudie Hurst – Group Manager Community Engagement and Corporate Services
<b>Approved Date:</b>	Thursday 16 November 2023
<b>Open Agenda:</b>	Yes
<b>Public Excluded Agenda:</b>	No

---

### Purpose and Summary

This report is to provide the Committee with the update on financial information on the current position for the two months ended 31 October 2023.

- Total grants allocated - Round 2 \$105,026
- Total funds remaining \$311,874
- Unused grant returned \$3,600

### Background

This fund will distribute up to \$565,000 each year across six funding rounds. The purpose is to provide a source of community funding to enable community-led projects across the city.

This fund has the goal of supporting social, cultural, environmental and economic wellbeing as well as supporting the Council's vision to create "Our city with heart – He Ngākau Aroha".

### Recommendations

That the Community Wellbeing Fund Subcommittee:

1. Receive the report "Financial Report for the Community Wellbeing Fund" for the last two months ended 31 October 2023.
2. Receive Appendix 1 – Financial Report Detail as at 31 October 2023 (A5038609).

## Current Year

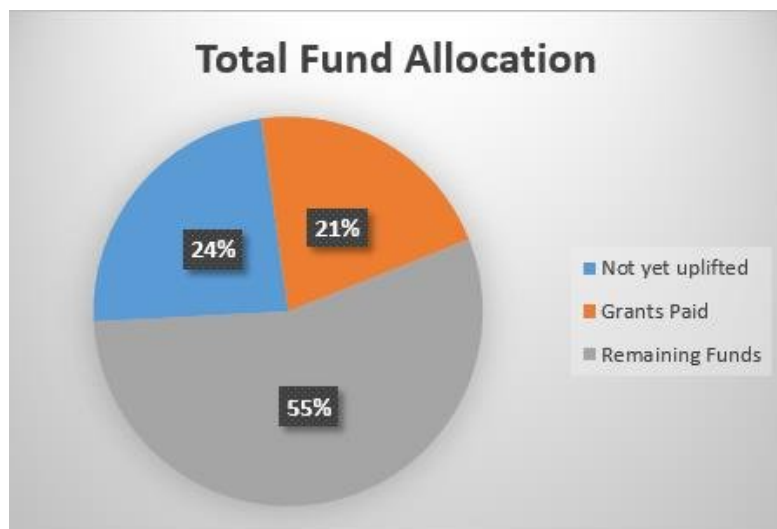
The total funds available for the Community Wellbeing Fund is \$565,000 for the 2023-24 financial year. Two funding rounds has been completed with four more remaining.

The total funds allocated as at 31 October 2023 were \$256,726, plus one grant of \$3,600 was partially returned, leaving the amount left to be allocated to applications across the next four rounds at \$311,874.

Multi-year commitments (approved during previous financial years) for the 2023-24 financial year total \$99,700 and is incorporated in the funds allocated amount above.

All invoices have been paid from Round 1. Round 2, \$57,454 grants have been uplifted with \$47,572 remaining unpaid. There has been one grant uplifted from the multi-year list to date.

Based on the above, there remains allocation available to spend in Round 3 of this financial year on the requested applications according to the usual priorities of the Community Wellbeing Fund.



## Next Year

The total funds available for the next 2024/25 Financial Year is standing at \$565,000 and will be finalised during Long Term Plan deliberations.

There are currently two multi-year commitments for the 2024-25 Financial Year.

**Note:** Any remaining unspent funds at the end of any given financial year are **not** rolled over into the following financial year allocation.

## Attachments

Appendix 1 – Financial Report detail as at 31 October 2023 (A5038609)



A5038609

1 September 2023 to 31 October 2023	
Funds Available	
Community Wellbeing Fund	Amount
<b>Total Fund Allocation at 1 July 2023</b>	<b>565,000</b>
Multi-Year Commitments Not Yet Uplifted	85,900
Multi-Year Commitments Paid	13,800
<b>Funds Remaining</b>	<b>465,300</b>
<b>Round 1</b> Grants Paid	52,000
Grants Approved Not Yet Uplifted	-
<b>Round 2</b> Grants Paid	57,454
Grants Approved Not Yet Uplifted	47,572
<b>Round 3</b> Grants Paid	-
Grants Approved Not Yet Uplifted	-
<b>Round 4</b> Grants Paid	-
Grants Approved Not Yet Uplifted	-
<b>Round 5</b> Grants Paid	-
Grants Approved Not Yet Uplifted	-
<b>Round 6</b> Grants Paid	-
Grants Approved Not Yet Uplifted	-
<b>Total Grants Committed/Paid</b>	<b>157,026</b>
<b>Grants Returned</b>	
Southland Art Foundation - William Hodges Fellowship	3,600
<b>Total Grants Return</b>	<b>3,600</b>
<b>Remaining Unallocated Funds</b>	<b>311,874</b>

Community Wellbeing Fund 1 July 2023 to 30 June 2024				
Annual Funds Available		565,000		
NYU - Not yet uplifted				
<b>Multi-year Commitments</b>				
<b>Entity</b>	<b>Details</b>	<b>Amount</b>		<b>End Date</b>
Southland Christmas Parade Charitable Trust	Storage Facility	13,800		2023/24
Loss and Grief Support Trust	Loss + Grief Centre Operating Costs	5,000	NYU	2023/24
Tūturu Charitable Trust	Matariki Festival	30,000	NYU	2023/24
St Andrew's Scottish Society of Southland	St Andrew's Day Concert	900	NYU	2023/24
1. Southern Warm Homes Trust	Providing Healthy Homes Subsidies	30,000	NYU	2023/24
Active Southland	Surf to City	20,000	NYU	2023/24
<b>Total Multi-year Commitments 2023/24</b>		<b>99,700</b>		
<b>Grants Approved: Funding Round 1</b>				
<b>Entity</b>	<b>Details</b>	<b>Amount</b>		
Parent to Parent Southland	Outreach Programme	10,000		
Southern Adventurers Guild	Dungeons and Dragons	500		
Methodist Mission Southern	Waihopai Rangatahi Housing Kaupapa	3,500		
Tennis New Zealand	Davis Cup Tennis	18,000		
Tuurama Trust	Rangatahi Zone 2023	20,000		
<b>Total Grants Round 1</b>		<b>52,000</b>		
<b>Grants Approved: Funding Round 2</b>				
<b>Entity</b>	<b>Details</b>	<b>Amount</b>		
Miharo Murihiku Trust	Murihiku Polyfest 2024 - 2026	20,000	NYU	
Southland Motorcycle Club	Burt Munro Challenge 2024	10,000	NYU	
Still Mums	Family Fun Day	1,704		
Stadium Southland Ltd	3 x 3 Basketball Cup	10,000	NYU	
Bluff RSA	Commemorative Plaque on the Bluff War Memorial	2,500	NYU	
Te Ara a Kewa Waka Ama Trust	Waka Ama Clubroom and Surrounding Environment Develo	15,000		
Otatara Landcare Group	Printing of the Pigeon Post	3,172	NYU	
Southland Mangaia Club	Purchase of New Tables and Chairs	2,500		
Royal NZ Plunket Trust	Injury Prevention Services	5,000		
Bluff Promotions	Up & Over Bluff Hill Grunt	1,900	NYU	
Southern Queens Boxing	Kakano	10,000		
Omaui Landcare Charitable Trust	Environmental Enhancement	5,750		
Art Attic Gallery	Operational Costs	10,000		
Indian Community Southland	Diwali Celebrations (Invercargill) 2023	7,500		
<b>Total Grants Round 2</b>		<b>105,026</b>		
<b>Grants Approved: Funding Round 3</b>				
<b>Entity</b>	<b>Details</b>	<b>Amount</b>		
<b>Total Grants Round 3</b>		<b>-</b>		
<b>Grants Approved: Funding Round 4</b>				
<b>Entity</b>	<b>Details</b>	<b>Amount</b>		
<b>Total Grants Round 4</b>		<b>-</b>		
<b>Grants Approved: Funding Round 5</b>				
<b>Entity</b>	<b>Details</b>	<b>Amount</b>		
<b>Total Grants Round 5</b>		<b>-</b>		
<b>Grants Approved: Funding Round 6</b>				
<b>Entity</b>	<b>Details</b>	<b>Amount</b>		
<b>Total Grants Round 6</b>		<b>-</b>		
<b>Add Grants Returned</b>		<b>3,600</b>		
<b>Remaining Available Funds</b>		<b>311,874</b>		
<b>Next Year's Multi-year Commitments 2024/2025</b>				
<b>Entity</b>	<b>Details</b>	<b>Amount</b>		<b>End Date</b>
Bluff Promotions	Up & Over Bluff Hill Grunt	1,900		2024/25
Miharo Murihiku Trust	Murihiku Polyfest 2024 - 2026	20,000		2025/26
<b>Total Multi-year Commitments 2024/25</b>		<b>21,900</b>		

## Community Wellbeing Fund Update on the 2022/2023 Year

### Analysis

Six rounds of the grants process took place in the 2022/23 financial year.

The Community Wellbeing Fund has had a successful year. The year started off with a reduced amount of funding applications received, however once into the 2023 calendar year, the fund became oversubscribed, receiving applications for well more than the fund availability. Council provided strong support across many diverse community projects.

At the time of commencement of the financial year \$156,541 had already been allocated to 12 multiyear applications from previous financial years, leaving \$408,459 for the Committee to distribute in the remainder of the 2022/23 year. Two grant allocations were partially returned during the year, totalling \$1,274.

Total allocations made to successful projects (including multiyear) equalled \$565,325.

Sixty applications were received with 41 allocated funding. Two were deferred and five applications withdrawn. The 13 applications which did not receive funding were declined for various reasons, primarily due to the requested investment and outcomes not being sufficiently aligned to the Council's priorities and vision. No projects were cancelled.

Applications were more likely to be highly scored on liveability (social and cultural wellbeing) and for economic wellbeing to the city. Fewer applications were seen which scored highly on enhancing city centre vibrancy and environmental wellbeing.

- All projects which were funded promoted some element of liveability (social and/or cultural wellbeing).
- 61% of funding went to projects which promoted economic wellbeing.
- 51% of funding went to projects which had an element within the city centre.
- 37% of funding went to projects which had some element of environmental wellbeing.

The breakdown below gives a high level overview of the types of projects funded (some projects have several aspects).

- Twenty-three funded projects were events, with a range of different focuses from sports to theatrical and community events.
- Twenty-four projects had a social focus, with only one of these specific to youth.
- Fourteen projects were arts and culture projects and an additional one had a focus on heritage.
- Four environmental projects were funded and three that supported community education.
- Ten projects were supported with an aspect of a focus on Bluff.
- Four projects had an active/sports focus.

A full list of projects funded is provided as an appendix (A4996507).

This compares to fifty-five projects funded in 2021/22 through the Community Wellbeing Fund.

An infographic summary of the 2022/23 financial year of the fund is appended (A3538161) and will be made available to the public on the website.

## Community Wellbeing Fund Applications and Funding Allocations - 2022 – 2023

<b>Name of Organisation</b>	<b>Name of Activity</b>	<b>Application</b>	<b>Allocation</b>
Southland Multicultural Trust	Cultural Celebrations and Operating Expenses	\$21,995.00	\$15,000.00
South Sea Spray Trust	South Sea Spray Waihopai	\$40,000.00	\$40,000.00
ILT Stadium Southland	Schick 3 x 3 Basketball 2022 Top Up	\$10,000.00	\$10,000.00
Loss and Grief Centre	Operating Costs	Withdrawn	Withdrawn
Art Attic Gallery	Operating and Rental	\$6,998.00	\$6,998.00
Omaui Landcare Charitable Trust	Pest Animal Control	\$10,000.00	\$5,750.00
Royal New Zealand Plunket Trust - Invercargill	Injury Prevention Service	\$5,000.00	\$5,000.00
Otatara Landcare Group	Pigeon Post 2022/23	\$6,831.00	\$5,000.00
Aotearoa Latin American Community Incorporated	Men Things Matter	Withdrawn	\$0.00
West Plains Cat Rescue	Foster Cattery and Cat Rescue	\$4,000.00	\$2,000.00
Eastside Baptist Church	Christmas Celebration	\$645.00	\$645.00
South Centre Anglican Care Trust	South Centre Activities	\$11,216.00	\$0.00
Southland Motorcycle Club	Burt Munro Challenge	\$30,000.00	\$30,000.00
Showquest Charitable Trust	Showquest Southland 2023	\$10,000.00	\$5,000.00
Southland Warm Homes Trust	Providing Healthy Homes Subsidies	\$50,000.00	\$30,000.00
Insert Coin to Play Charitable Trust	Invercargill Computer Club	\$24,360.00	\$24,360.00
Arts Murihiku	The Rest Room Staffing	Withdrawn	\$0.00
Hospitality New Zealand – Southland Branch	Savour the South 2023	\$10,000.00	\$7,500.00
Southland Schools Pipe Band Programme Trust	Piping and Drumming Tuition Programme	\$30,360.00	\$0.00

A4996507



## Community Wellbeing Fund Applications and Funding Allocations - 2022 – 2023

Gladstone Scout Group	Youth Development	\$1,376.00	\$876.00
Tūturu Charitable Trust	Ngaa Hiihii o Tama Nui Te Raa	\$7,255.00	\$0.00
Active Southland	Surf to City 2023	\$30,000.00	\$20,000.00
Anderson Park Trust	Running and Managing Anderson House	Deferred	\$0.00
Anderson Park Trust	Running and Managing Anderson House	\$11,500.00	\$8,000.00
Southland Multicultural Trust	Southland Multicultural Food Festival 2023	\$17,500.00	\$15,000.00
Kiwi Family Trust	Knitting for Plunket and the Community 2023	\$1,500.00	\$1,500.00
The CanInspire Charitable Trust	Invercargill CanBead Workshops 2023/24	\$3,000.00	\$2,000.00
Southland A&P Association	Southland A&P Show	\$10,000.00	\$5,000.00
The Growth Project	Start Up Costs	\$5,555.00	\$2,500.00
Lemon Creative	Wee Magazine	\$2,000.00	\$2,000.00
Greenacres Country Club Incorporated	Practise Green Development	\$20,000.00	\$0.00
Southern Steam Trust	Restoration of Steam Locomotive F150	\$25,000.00	\$15,000.00
New Zealand Red Cross Inc	Southland Cheese Roll 2023	\$800.00	\$800.00
The Scout Association of NZ	Assistance with Operational Expenses	\$10,000.00	\$0.00
The Growth Project	Start Up Costs for Office Space including Events and Podcasting	\$8,856.00	\$0.00
Southland Multisport Club	Total Lyfe Kids Triathlon	Withdrawn	\$0.00
Faded Media and Events	2023 HPTO Fest	\$7,000.00	\$7,000.00
Southland BMX Club Inc.	Stage 3 BMX Development	\$35,000.00	\$20,000.00

A4996507

## Community Wellbeing Fund Applications and Funding Allocations - 2022 – 2023

Outreach Singing Aotearoa Trust	The Sing Thing 2023	\$3,000.00	\$3,000.00
Invercargill RSA	ANZAC Day Dawn Service	\$3,953.36	\$3,953.36
Naked Creative	The Life Magazine	\$9,500.00	\$0.00
NZ Council of Victim Support Groups	Victim Support Invercargill Volunteer Programme	\$3,500.00	\$3,500.00
Zumba South	Zumba Gold Masterclass	\$1,430.00	\$0.00
Southland Sri Lankan Society	Sri Lankan New Year Celebration 2023	\$4,500.00	\$0.00
Lemon Creative	Wee Magazine Issue #2	\$3,000.00	\$3,000.00
Great South	ILT Kidzone Festival 2023	\$15,000.00	\$15,000.00
CMFI New River Southland Trust	Maori & Pasefika Arts and Fashion Extravaganza	\$30,300.00	\$10,000.00
EH Productions Ltd.	"The Ratbaggs" TV Series	\$25,000.00	\$25,000.00
Murihiku Māori Secondary Schools Teachers Trust	2023 Te Hautonga Kapa Haka Competition	\$8,416.67	\$8,416.67
Graeme Dingle Foundation Southern	Graeme Dingle Foundation programme delivery in Invercargill	\$10,000.00	\$10,000.00
Cancer Society of NZ Otago and Southland Division	Cancer Support Care	\$15,000.00	\$0.00
Southland Literacy Association	New Zealand Literacy Conference	\$5,210.00	\$0.00
Jubilee SuperGrans Limited	Life Skills Workshops	\$10,000.00	\$10,000.00
Jubilee Budget Advisory Service Ltd	Jubilee Budget Advisory Services	\$20,000.00	\$5,000.00
Presbyterian Support Southland	Intracative games console projection system	Withdrawn	\$0.00
SplashSave Education	SplashSave Activation	\$16,285.00	\$16,285.00
Aotearoa Latin American Community Incorporated (ALAC Inc)	Wellbeing Worker for the Community	\$20,000.00	\$0.00

A4996507

## Community Wellbeing Fund Applications and Funding Allocations - 2022 – 2023

Inner Wheel Club of Invercargill North	The Last Night of the Proms	\$10,000.00	\$0.00
Inclusive Activity Murihiku (iAM) Charitable Trust	iAM Games	\$5,000.00	\$5,000.00
Maree Wilks	At Home in Southland Where Our Story Begins	Deferred	\$0.00
The Lodge of Remembrance No 318	At Home in Southland Where Our Story Begins	\$3,700.00	\$3,700.00
<b>SubTotal</b>		\$768,242.03	<b>\$408,784.03</b>
<b>Multiyear Uplifts</b>			
Citizens Advice Bureau	Organisational Expenses		\$30,000.00
Bluff Motupōhue Environment Trust	Pest Control		\$9,500.00
ILT Stadium Southland	Christmas Variety Show		\$8,000.00
Southland Social Sciences Fair	Social Sciences Fair		\$2,000.00
Cycling Southland	Tour of Southland		\$30,000.00
Miharo Murihiku Trust	Murihiku Polyfest		\$15,000.00
KiwiHarvest Ltd	Invercargill Branch Set Up		\$10,000.00
Southland Christmas Parade Charitable Trust	Storage Facility		\$13,800.00
Loss and Grief Centre	Loss and Grief Centre Operating Costs		\$5,000.00
Tūturu Charitable Trust	Matariki Festival		\$30,000.00
Kalapu	Tongan Community Hub		\$2,641.31
St Andrew's Scottish Society of Southland	St Andrew's Day Concert		\$600.00
<b>TOTAL</b>			<b>\$565,325.34</b>

A4996507



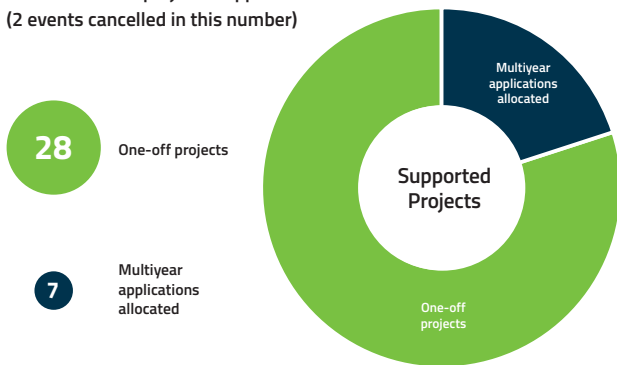
# 2020/2021 Overview

The Community Wellbeing Fund was established in November 2020.

Three funding rounds took place in the 2020/2021 year.

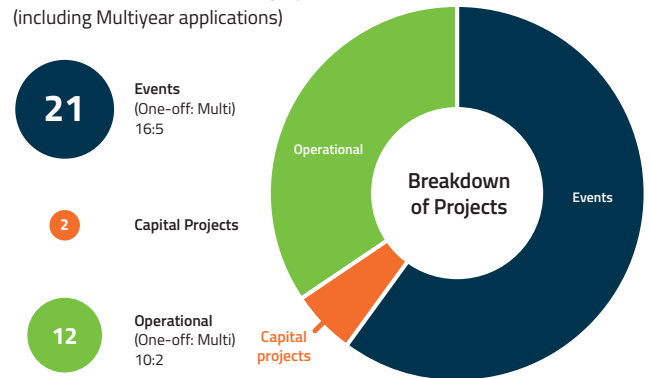
## Supported Projects

Total amount of projects supported: 35  
(2 events cancelled in this number)



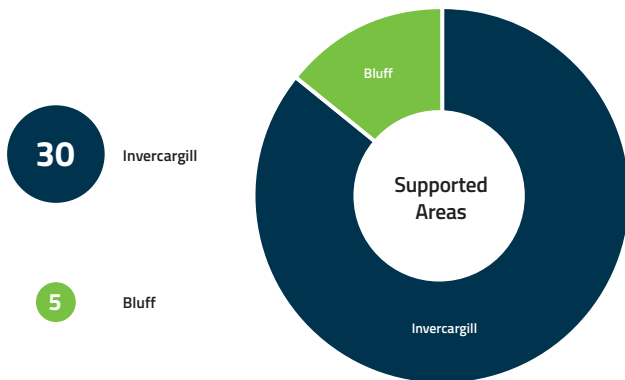
## Projects Breakdown

The breakdown of the 35 total projects:  
(including Multiyear applications)



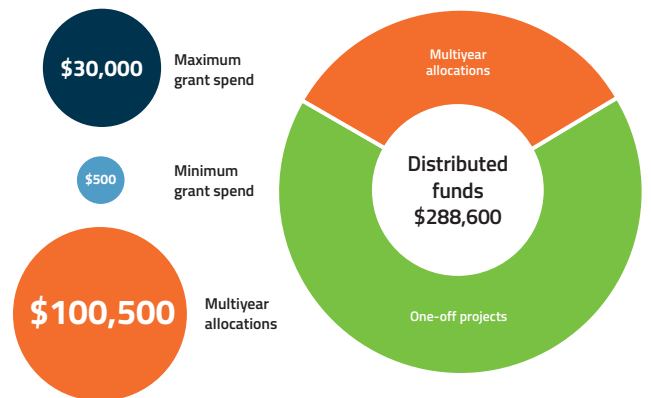
## Support area proportion

Proportion of Invercargill and Bluff:



## Fund distribution

Funds distributed to date:



## Wellbeings Summary

Projects were more likely to be highly scored on liveability and taking place within the city centre.

Fewer applications were seen which scored highly on promoting economic and environmental wellbeing

**55%** of funding went to projects which had an element within the city centre

**80%** of funding went to projects which promoted economic wellbeing

**100%** All projects which were funded promoted some element of liveability (social or cultural wellbeing)

**64%** of funding went to projects which had some element of environmental wellbeing

	Number of projects	% of possible points	% Funding allocated towards a wellbeing
City centre	21	33%	55%
Economic wellbeing	25	19%	80%
Liveability (Social and cultural wellbeing)	35	63%	100%
Environmental wellbeing	21	24%	64%